

AI-10933
Plan of Finance
WORKSHOP-PM

2.

Date: 09/02/2008

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Presentation and discussion on a plan of Finance to issue Certificates of Obligation and/or tax notes to fund priority County Capital Improvement Projects.

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

AI-10934

3.

**2009 Budget Annual Budget Process
WORKSHOP-PM**

Date: 09/02/2008

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Presentation and discussion on the 2009 Annual Budget Process:

- A. 2009 Proposed Salaries - Elected Officials
- B. 2009 Proposed Cost of Living Adjustment (COLA) - County Employees
- C. 2009 Estimated revenues, estimated expenditures, and possible budget issues.

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.
