

**A1201****Project Completion Report**

Contractor Name: Hidalgo County  
 Start Date of Contract: 7-11-07

Contract No. 727145  
 End Date of Contract: 7-13-09

**Financial Status:**

Activity	TXCDBG Funds			Other Funds
	Current Budget	Drawn To-Date	Balance	Expenditures To-Date
17b. Rehab of Private Prop. (Sewer Services)	84,150.00	58,534.00	25,616.00	
30. Engineering				13,000.00
32. General Administration	13,464.00	13,464.00	-0-	571.35
<b>Total</b>	<b>\$ 97,614.00</b>	<b>\$ 71,998.00</b>	<b>\$ 25,616.00</b>	<b>\$ 13,571.35</b>

**Actual Accomplishments:**

Report work performed by construction line item as identified in the contract Performance Statement.

Construction Line Item	Quantity: Current Perf. Statement	Quantity: Actual Accomplishments	Variance (%)
17b. Rehab. of Private Property (Sewer Service)			
4" PVC SS yardlines at varying depths	45	45	0
Households w/septic tank demolition	45	45	0

Do the locations in the current Performance Statement reflect the actual location of the work? Yes  No

**Additional Activity Information:** (check all applicable categories)

- |  |   |
|--|---|
| <input type="checkbox"/> One-for-One Replacement                 | <input type="checkbox"/> Special Assessment   |
| <input type="checkbox"/> Revolving Loan Fund                     | <input type="checkbox"/> Favored Activity     |
| <input type="checkbox"/> Presidentially Declared Disaster Area   | <input checked="" type="checkbox"/> X Colonia |
| <input type="checkbox"/> Historic Preservation Area              | <input type="checkbox"/> Displacement         |
| <input type="checkbox"/> Brownfield Activity                     | <input type="checkbox"/> Float Funded         |
| <input type="checkbox"/> Multi-Unit housing (2+ units/structure) | <input type="checkbox"/> Rental Housing       |
- No. acres remediated \_\_\_\_\_ Date funds to be received \_\_\_\_\_  
 Float principal balance \_\_\_\_\_

**Beneficiaries:**

Report beneficiaries for each activity (excluding engineering and administration):

Activity	Current Perf Statement			Actual Benefit		
	Total	Low/Mod	% L/M	Total	Low/Mod	% L/M
17b. Rehabilitation of Private Property Sewer Services	182	182	100 %	182	182	100 %
<b>Totals</b>	<b>182</b>	<b>182</b>	<b>100 %</b>	<b>182</b>	<b>182</b>	<b>100 %</b>

Report beneficiaries according to the following race categories, separating those who are also Hispanic. Columns should total and the grand total should equal the total beneficiaries.

Race	Non-Hispanic	Hispanic Ethnicity	Total
White		182	182
Black/African American			
Asian			
American Indian/Alaskan Native			
Native Hawaiian/Other Pacific Islander			
American Indian/Alaskan Native & White			
Asian & White			
Black/African American & White			
American Indian/Alaskan Native & Black/African American			
Other Multi-Racial			
		<b>Grand Total</b>	<b>182</b>

**Gender**

Total Project Beneficiaries:	182	Male:	90	Female:	92
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**Activities on Private Property (First-time services and housing rehab):**

Report the income level of each household benefiting from the TxCDBG housing rehabilitation activity, based on the current HUD Section 8 Income Limits.

Income Level	No. of Owner-Occupied Units	No. of Rented Units
Very Low (at or below 30% of the AMFI)	0	
Low (31-50% of the AMFI)	45	
Moderate (51-80% of the AMFI)	0	
Non-Low Moderate (above 80% of AMFI)	0	
<b>Total</b>	<b>45</b>	<b>0</b>
Percent Low/Mod	100 %	

**Anticipated Outcome Units:**

Beneficiaries		Beneficiaries	
1) Public Service		2) Public Facility or Infrastructure Improvement	Private Prop.
a) new access		a) new access	
b) improved access		b) improved access	
c) no longer substandard		c) no longer substandard	182
<b>Total</b>		<b>Total</b>	<b>182</b>

**Citizen Comment:**

Date of Final Public Hearing: 12/15/08 (attach advertisement)

A public hearing was held on Monday, December 15, 2008 at 5:00 p.m. at the UCP Conference Room. No one attended the Meeting. There were no comments. Advertisement (original tear sheet), roster and minutes are attached.

**Fair Housing Activity:**

Note: This activity must have been performed during the contract period. See Chapter 10: Civil Rights Requirements for a listing of acceptable activities.

UCP Hidalgo County Proclamation – Fair Housing

UCP Hidalgo County Proclamation – 3<sup>rd</sup> Annual CDBG Celebration

UCP Hidalgo County Proclamation – Homeownership Month

UCP Hidalgo County - City of Mercedes Proclamation – Fair Housing

UCP Hidalgo County - City of Weslaco Proclamation – Fair Housing

UCP Hidalgo County - Fair Housing/CDBG Week Pictures

UCP Hidalgo County – Leaflets, Memo, Order Form, etc.

UCP Hidalgo County - "2008 CDBG Week" Festivities leaflet & Poster & Registration Form.

**Certifications:**

As chief elected official of the contractor jurisdiction, I certify that:

- a. The information contained in this report is accurate to the best of my knowledge;
- b. All records related to contractor activities are available for review;
- c. TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;
- d. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a); and
- e. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities.

**Juan D. Salinas, III, Hidalgo County Judge**

Typed Name and Title of Chief Elected Official

Signature of Chief Elected Official

Date

**CERTIFICATE OF CONSTRUCTION  
COMPLETION**

THIS IS TO CERTIFY THAT ON 28TH DAY OF AUGUST, 2008, A FINAL INSPECTION was made of the project herein described:

CONTRACT

Date: AUGUST 28, 2008  
Owner: CITY OF MERCEDES  
Construction Contractor: GARZA PLUMBING INC.

Of the City of Mercedes State Of Texas

PROJECT DESCRIPTION

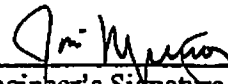
Construction Of Sewer (Construction) Improvements  
UCP Contract No.: 727145  
Located in or near the City/Pct. Of City of Mercedes

**THIS IS TO CERTIFY:**

1. That the work has been completed in accordance with the plans and specifications and all addenda, change orders, supplemental agreements thereto, and with the following exceptions:  
N/A
2. That the sum of N/A (\$ \_\_\_\_\_), deducted from the final payment of the contractor is a fair and equitable settlement for the foregoing except work.
3. That the contractor has presented a "Certificate of Release" stating under oath, that all claims arising out of the performance of work have been fulfilled, and the OWNER is released form all claims arising under or by virtue of said contract.
4. That the contractor has presented on behalf of itself and its sureties, satisfactory evidence that it is bound to repair, replace, and make good any faulty workmanship and/or materials discovered in the work within a period one year from this date, as provided in said contract.

5. Amount of Original Contract	<u>\$ 50,794.00</u>
Present Amount of Contract	<u>58,534.00</u>
Total Amount Earned To Date	<u>58,534.00</u>
Less: Previous Payments	<u>42,204.60</u>
Balance	<u>16,329.40</u>
Authorized Deductions	<u>-0-</u>
Amount of Final Payment	<u>16,329.40</u>

6. That the final payment in the amount of \$ \$ 16,329.40 Sixteen Thousand, Three Hundred & dollars and forty cents (\$ 16,329.40) is now due and payable. Twenty-Nine

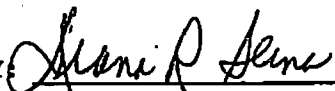
  
 \_\_\_\_\_  
 Engineer's Signature

CONCURRED BY:

  
 \_\_\_\_\_  
 CONTRACTOR'S NAME

CONCURRED BY: MERCEDES

  
 \_\_\_\_\_  
 CITY/PRECINCT

BY:   
 \_\_\_\_\_  
 Ms. Diana R. Serna  
 TITLE: UCP Director

BY: Ricardo Garcia  
 \_\_\_\_\_  
 TITLE: City Manager