

AI-13695

39.K.1.

To Award - Hidalgo County Health and Human Services-Renovation of Clinics (08-221A)

CC REGULAR

Date: 02/09/2009

Submitted By: Moises Salazar, PURCHASING DEPT.

Submitted For: Marty Salazar

Department: PURCHASING DEPT.

Agenda Category: Purchasing Department

Purchasing only: Health & Human Services Dept.

Information

CAPTION

Presentation by project architect, VA Architecture, for discussion, consideration and approval to award the proposal received from CAS Companies (through Hidalgo County's membership/participation with TIPS (The Interlocal Purchasing System's awarded construction services vendor) for the provision of labor, materials and related accessories, as per plans and specifications developed by project architect, V-A Architecture for the project identified as "Hidalgo County Health and Human Services -Renovatoin of Clinics" (Project #08-221A-MSS) in the amount not to exceed \$541,169.26.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009

ACCT. #: 9-1336-441-00-430-0XX-0-452

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Clininc	Program	Proposal	Available Bal.	Over(Under)
Edinburg	022	129,923.08	151,439.79	21,516.71
McAllen	023	96,090.70	28,867.82	(67,222.88)
Weslaco	024	96,884.44	34,573.50	(62,310.94)
Mission	030	159,499.78	59,295.19	(100,204.59)
Elsa	034	23,196.17	38,319.18	15,123.01
Hidalgo	035	35,575.09	15,303.80	(20,271.29)
	Total-->	541,169.26	327,799.28	

Total Proposal \$541,169.26

Total Available balance as of 2-5-09 \$327,799.28

Clinics-->Edinburg, McAllen, Weslaco, Mission, Elsa, and Hidalgo

Funding pending approval of AI#13852

Attachments

Link: [Award Recommendation](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
	(Originator)	Moises Salazar	01/29/2009 10:34 AM	CREATED
1	Purchasing Department	Marty Salazar	02/03/2009 05:01 PM	APRV
2	Budget & Management	Veronica Lopez	02/04/2009 07:37 AM	APRV
3	Manuel Chapa	Manuel Chapa	02/05/2009 01:43 PM	APRV
4	Auditor's Office	Angela Garcia	02/05/2009 03:22 PM	APRV
5	Manuel Chapa			PEND
Form Started By: Moises Salazar			Started On: 01/29/2009 10:34 AM	
