

V·A Architecture

January 27, 2009

Eddie Olivarez, Director
 Hidalgo County Health & Human Services Department
 1304 S. 25th
 Edinburg, Texas 78539

RE: Hidalgo County Health and Human Services - Renovation of Clinics
 Edinburg, Elsa, Hidalgo, McAllen, Mission, Weslaco

Dear Mr. Olivarez,

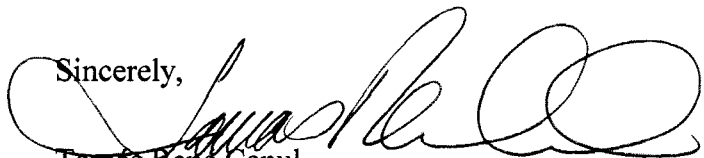
Based on our review of the proposal submitted by CAS Companies for the renovation work at multiple clinics, meetings with your office, and negotiations with CAS Companies, we recommend that the proposal be approved as follows:

Proposal A:	Edinburg: Base proposal	\$129,923.08
Proposal B:	Elsa: Base proposal	\$22,112.92
Alternate #2	Resurface the plastic lam. counter top on the base cabinet in Rm. 116	\$1,083.25
Proposal C:	Hidalgo: Base proposal	\$32,663.11
Alternate #3	Replace all non-ADA compliant locksets	\$2,911.98
Proposal D:	McAllen: Base proposal	\$34,428.32
Alternate #5	Provide new VCT & vinyl base at Rms. 101 & 138	\$9,789.75
Alternate #7	Paint all interior walls, doors, & frames	\$45,597.63
Proposal E:	Mission: Base proposal	\$159,499.78
Proposal F:	Weslaco: Base proposal	\$103,159.44
Total		\$541,169.26

The approval of this proposal specifically includes the following modifications to the scope of work that your department has requested:

1	Delete the cleaning of the HVAC ducts at the Weslaco Clinic.	(\$6,275.00)
2	Provide new VCT and vinyl base at rooms 134-141 at the McAllen Clinic	\$5,275.00
3	Add this amount the Betterment Allowance to the McAllen Clinic	\$1,000.00
TOTAL PROJECT COST IMPACT FOR THESE MODIFICATIONS		\$0.00

Should you have any questions, please phone our office.

Sincerely,

 Tomas Rene Canul

Vargas & Associates
 2029 Industrial Drive
 McAllen, Texas 78504
 (956) 631-2242

cc: Rigoberto Hinojosa, Director of Operations, Hidalgo County Health & Human Services Dept.
 Moisés Salazar, Hidalgo County Purchasing Dept.