



TEXAS Conference of
Urban Counties

February 10, 2009

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Honorable Juan Salinas, III
County Judge
Hidalgo County
P. O Box 1356
Edinburgh TX 78540

Re: **Approval of Changes to the Agreement with the Texas Conference of Urban Counties for Phase 2 of the Hidalgo County Common Integrated Justice System Project**

Dear Judge Salinas:

In July 2007, Hidalgo County entered into agreement with the Texas Conference of Urban Counties to participate in the Common Integrated Justice System (CIJS) Court Administration System project. In July 2008, the agreement was amended to initiate the first phase of the project, the implementation of Civil Courts.

In order to continue moving forward with the integrated justice projects under the Urban Counties' TechShare Program, the Urban Counties requests the Hidalgo County Commissioners Court's approval of the following items:

- (1) An amendment to the TechShare Resource Sharing Addendum originally approved in July 2007. The Urban Counties has adjusted the Financial Plan related to this Addendum to reflect the most current data from the Implementation Plan, which includes expected costs for Phase 2 of the Hidalgo County Common Integrated Justice System Project; and
- (2) The Implementation Plan and accompanying Notice to Proceed from Tyler Technologies, Inc. drafted in accordance with Paragraph 4 of the Participation Agreement.

Please execute two copies of the Notice to Proceed and send one copy to Tyler Technologies, Inc. for its records. Please execute two copies of Amendment No. 2 to the TechShare Resource Sharing Addendum and return both copies to the Texas Conference of Urban Counties. The Executive Director will execute both copies and one will be returned to Hidalgo County for its records.

Should you have any questions about this or any other matter, please do not hesitate to contact our office.

Sincerely,
Charles Gray

**Participating Member County
NOTICE TO PROCEED**

This notice is issued pursuant to that certain Participation Agreement by and between Tyler Technologies, Inc., a Delaware corporation (“Software Provider”), the Texas Conference of Urban Counties (the “CUC”), and Hidalgo County, Texas (the “County”).

The County has reviewed the attached Implementation Plan submitted by Software Provider and, in accordance with Section 4 of the Participation Agreement, hereby provides to Software Provider a Notice to Proceed for Phase 2 of the CIJS Implementation in Hidalgo County which includes Criminal Courts and Prosecutor as well as the Jail Management, Law Enforcement, and Hot Checks Modules.

**HIDALGO COUNTY,
TEXAS**

By: _____

Date: _____

Name: _____

Title: _____

Address: _____

**AMENDMENT NO. 2 ("Amendment 2")
TO TECHSHARE RESOURCE SHARING ADDENDUM COMMON INTEGRATED
JUSTICE SYSTEM (CIJS) COURT ADMINISTRATION SYSTEM**

The Parties hereby amend the TECHSHARE RESOURCE SHARING ADDENDUM ("Addendum") for the Common Integrated Justice System ("CIJS") Court Administration System that was approved by the County of Hidalgo, Texas ("Hidalgo County") and became effective on July 1, 2008 and executed by all parties July 9, 2008. The Phase 2 financial plans includes Criminal and Prosecutor, Optional Modules: Jail Management/Law Enforcement, Community Supervision, and Hot Checks

- 1) The effective date of the Addendum is extended through the completion of Phase 2 of the Hidalgo County Common Integrated Justice System Project or January 31, 2011, whichever occurs first.
- 2) Attachment A of the Addendum is amended by supplementing the projected budget for Phase 1, Civil Cases, District and County Clerks with the attached Phase 2 Financial Plan.
- 3) Amendment 2 does not repeal any effective prior amendments to the Addendum.
- 4) All provisions of the Addendum and any written amendment thereto, not inconsistent herewith, shall be in full force and effect.

Executed this _____ day of _____, 20_____.

COUNTY OF HIDALGO

By: County Judge

Approved as to form:

Name: _____

Title: _____

Date: _____

TEXAS CONFERENCE OF URBAN COUNTIES

By: Executive Director

Attachment A – Financial Plan

Phase 2, Criminal and Prosecutor, Optional Modules: Jail Management/Law Enforcement, Community Supervision, and Hot Checks:

The following table summarizes the expected costs for Phase 2 of the Hidalgo County Common Integrated Justice System Project. Phase 2 includes all Criminal and Prosecutor case types as well as the optional Jail Management/Law Enforcement, Community Supervision, and Hot Checks modules.

The total cost for Hidalgo County's CIJS Project, Phase 2, excluding any computer hardware and systems software to be purchased by the County is \$2,299,445.

	Phase 2
CIJS Software	
Court Administration	\$ 367,500
Jail Management/Law Enforcement	\$ 375,000
Community Supervision	n/a
Hot Checks	\$ 90,000
Implementation Services	
Tyler Implementation Plan	\$ 2,320
Tyler Budget Estimate	\$ 1,193,908
Travel Expenses	\$ 160,717
CUC Texas County Enterprise Mods	
Hidalgo County Cost	\$ 82,000
CUC Oversight	
Quality Assurance and Contract Administration	\$ 28,000
Total for Phase 2	\$ 2,299,445

The CIJS software is the license payment for the Court Administration System for Civil, Family and Criminal Courts and the optional Jail Management/Law Enforcement, Community Supervision, and Hot Checks modules. Payments of license fees will be made through the Texas Conference of Urban Counties. The Court Administration System license fee will be billed upon successful completion of “go live” for Civil, Family and Criminal Courts.

Payments to Tyler Technologies for Implementation Services will be made directly to Tyler Technologies by Hidalgo County in accordance with the License Participation Agreement previously approved by the County and the Implementation Plan, after it is approved by Hidalgo County. Payments to Tyler Technologies for Implementation Services will be made monthly based on services provided and accepted or approved by the County.

Funding for Hidalgo County's share of the Texas County Enterprise Modifications will be made to the Texas Conference of Urban Counties.

Payment for Quality Assurance and Contract Administration Services will be made to the Texas Conference of Urban Counties.

Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2009:

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software, Enterprise Modifications and Oversight for Hidalgo County's CIJS Phase 2 Project.

	FY 09	Estimated Payment Date
CIJS Software		
Court Administration and Prosecutor		
Jail Management/Law Enforcement	\$ 187,500	March 2009
Community Supervision	n/a	
Hot Checks	45000	March 2009
CUC Texas County Enterprise Mods		
Hidalgo County Cost	\$ 41,000	March 2009
CUC Oversight		
Quality Assurance and Contract Administration	\$ 15,556	March 2009
Totals	\$ 289,056	

The Court Administration System license fee will be billed upon successful completion of “go live” for Civil, Family and Criminal Courts—\$341,250 was remitted by Hidalgo County in November 2008 after approval of the Implementation Plan and issuance of a Notice to Proceed and an additional \$708,750 (\$341,250 from the Phase 1 Addendum plus the \$367,500 from this Phase 2 Addendum) will be billed upon “go live.” The remaining balance on the optional Jail Management/Law Enforcement, Community Supervision, and Hot Checks modules will be billed in Fiscal Year 2010.

As noted above, payments to Tyler Technologies for Implementation Services will be made directly to Tyler Technologies by Hidalgo County in accordance with the License Participation Agreement previously approved by the County and the Implementation Plan, after it is approved by Hidalgo County.

Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2010:

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software, Enterprise Modifications and Oversight for Hidalgo County's CIJS Phase 2 Project.

	FY 10	Estimated Payment Date
CIJS Software		
Court Administration and Prosecutor	\$ 367,500	October 2009
Jail Management/Law Enforcement	\$ 187,500	August 2010
Community Supervision	n/a	
Hot Checks	\$ 45,000	August 2010
CUC Texas County Enterprise Mods		
Hidalgo County Cost	\$ 41,000	October 2009
CUC Oversight		
Quality Assurance and Contract Administration	\$ 12,444	October 2009
Totals	\$ 653,444	

As noted above, payments to Tyler Technologies for Implementation Services will be made directly to Tyler Technologies by Hidalgo County in accordance with the License Participation Agreement previously approved by the County and the Implementation Plan, after it is approved by Hidalgo County.