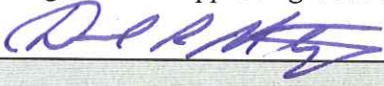


|  |                           |   |              |
|--|---------------------------|---|--------------|
| <b>Executive Office of the President<br/>Office of National Drug Control Policy</b>  |                           | Page 1 of 4<br><b>Grant Agreement</b>   |              |
| 1. Recipient Name and Address<br>Mr. Juan Salinas<br>Hidalgo County Auditor's Office<br>P O BOX 5719<br>McAllen, TX 78502  |                           | 4. Award Number: G09SS0002A   |              |
|  |                           | 5. Grant Period: From 01/01/09 to 12/31/10  |              |
| 1A. Recipient IRS/Vendor No.: 1746000717A4   | 6. Date: 01/01/2009       | 7. Action   |              |
| Subrecipient Name and Address  | 8. Supplement Number      | <input checked="" type="checkbox"/> Initial<br><input type="checkbox"/> Supplemental                      |              |
| 2A. Subrecipient IRS/Vendor No.:   | 9. Previous Award Amount: |   |              |
| 3. Project Title<br>McAllen Initiative   | 10. Amount of This Award: |   | \$316,125.00 |
|  | 11. Total Award:          |   | \$316,125.00 |
| 12. Special Conditions (check, if applicable)  |                           |   |              |
| <input checked="" type="checkbox"/> The above Grant is approved subject to such conditions or limitations as are set forth on the attached 3 pages.  |                           |   |              |
| <input checked="" type="checkbox"/> Consistent with Pub.L. 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, this document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funding at the rate of 43% of the fiscal year 2008 funding level. Accordingly, the sum of all budgets can not exceed the award amount reflected in Block 10 of the award document. The Office of National Drug Control Policy acknowledges that the aforementioned funding level is below stated budget requirements; however, additional funding can not be made available until enacted through public law. |                           |   |              |
| 13. Statutory Authority for Grant: Public Law 110-329  |                           |   |              |
| <b>AGENCY APPROVAL</b>   |                           | <b>RECIPIENT ACCEPTANCE</b>   |              |
| 14. Typed Name and Title of Approving Official<br>David R. Murtaugh<br>Acting Deputy Director<br>Office of State, Local and Tribal Affairs   |                           | 15. Typed Name and Title of Authorized Official<br>Juan Salinas<br>Mr.<br>Hidalgo County Auditor's Office |              |
| 16. Signature of Approving ONDCP Official<br>   |                           | 17. Signature of Authorized Recipient/Date  |              |
| <b>AGENCY USE ONLY</b>   |                           |   |              |
| 18. Accounting Classification Code<br><br>DUNS: 103110834<br>EIN: 1746000717A4   |                           | 19. HIDTA AWARD<br>OND10B3SE0910<br>OND2000000<br>OC4100  |              |

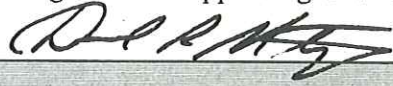
**Executive Office of the President  
Office of National Drug Control Policy**

**Grant Agreement**

|  |  |   |
|--|--|---|
| 1. Recipient Name and Address<br>Mr. Juan Salinas<br>Hidalgo County Auditor's Office<br>P O BOX 5719<br>Mcallen, TX 78502  | 4. Award Number: G09SS0002A                |   |
| 1A. Recipient IRS/Vendor No.: 1746000717A4<br><br>Subrecipient Name and Address  | 5. Grant Period: From 01/01/09 to 12/31/10 | 7. Action<br><input checked="" type="checkbox"/> Initial<br><input type="checkbox"/> Supplemental |
| 2A. Subrecipient IRS/Vendor No.:   | 9. Previous Award Amount:                  |   |
| 3. Project Title<br>McAllen Initiative   | 10. Amount of This Award:                  | \$316,125.00  |
| 12. Special Conditions (check, if applicable)<br><input checked="" type="checkbox"/> The above Grant is approved subject to such conditions or limitations as are set forth on the attached 3 pages.<br><br><input checked="" type="checkbox"/> Consistent with Pub.L. 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, this document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funding at the rate of 43% of the fiscal year 2008 funding level. Accordingly, the sum of all budgets can not exceed the award amount reflected in Block 10 of the award document. The Office of National Drug Control Policy acknowledges that the aforementioned funding level is below stated budget requirements; however, additional funding can not be made available until enacted through public law. | 11. Total Award:                           | \$316,125.00  |
| 13. Statutory Authority for Grant: Public Law 110-329  |  |   |

**AGENCY APPROVAL**

**RECIPIENT ACCEPTANCE**

|  |   |
|--|---|
| 14. Typed Name and Title of Approving Official<br>David R. Murtaugh<br>Acting Deputy Director<br>Office of State, Local and Tribal Affairs | 15. Typed Name and Title of Authorized Official<br>Juan Salinas<br>Mr.<br>Hidalgo County Auditor's Office |
| 16. Signature of Approving ONDCP Official<br>           | 17. Signature of Authorized Recipient/Date  |

**AGENCY USE ONLY**

|  |  |
|--|--|
| 18. Accounting Classification Code<br><br>DUNS: 103110834<br>EIN: 1746000717A4 | 19. HIDTA AWARD<br>OND10B3SE0910<br>OND2000000<br>OC4100 |
|--|--|

## GRANT CONDITIONS

### A. General Provisions

1. This grant is subject to:

- OMB Circular A-87 “Cost Principles for State, Local, and Indian Tribal Governments” (or, if applicable, OMB Circular A-21 “Cost Principles for Educational Institutions”);
- OMB Circular A-102 “Grants and Cooperative Agreements with State and Local Governments” (or, if applicable, OMB Circular A-110 “Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations”);
- OMB Circular A-133 “Audits of States, Local Governments and Non-Profit Institutions”;
- “Government-wide Debarment and Suspension (Non procurement),” codified at 21 CFR § 1401 et. seq.;
- “Government-wide Requirements for Drug-Free Workplace (Grants)” (codified at 21 CFR § 1401 et. seq.);
- “New Restrictions on Lobbying” (codified at 18 USC § 1903 and 31 USC § 1352).
- Nondiscrimination in Federally Assisted Programs and Equal Opportunity Plans requirements are codified at USC, Title VI (42 USC § 2000d et seq.).
- Immigration and Naturalization Service Employment Eligibility Verification Form (I-9).

2. Audits conducted pursuant to OMB Circular A-133, “Audits of State and Local Governments”, must be submitted no later than nine (9) months after the close of the grantee’s audited fiscal year. A copy of the audit report and management letter must be sent to:

EOP/ONDCP

Attention: Michael Reles

GSD/RDF (202) 395-6608

Anacostia Naval Annex

Bldg 410/Door 123

250 Murray Lane, SW

Washington, DC 20509

or:

[mreles@ondcp.eop.gov](mailto:mreles@ondcp.eop.gov)

3. During the award period, grantees are required to submit the Federal Financial Reporting (FFR) report to HHS Division of Payment Management. Other reporting requirements are specified in the HIDTA Program Policy and Budget Guidance.
4. The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to and the right to examine all paper or electronic records related to the grant.

## **B. Special Conditions HIDTA Grants**

The following special conditions are incorporated into each award document.

1. This grant is awarded for the initiative(s) named above. Variation from the description of activities approved by ONDCP and/or from the budget attached to this letter must comply with the reprogramming requirements as set forth in ONDCP's HIDTA Program Policy and Budget Guidance, dated April 2006.
2. This award is subject to the requirements in ONDCP's "HIDTA Program Policy and Budget Guidance."
3. No HIDTA funds shall be used to supplant state or local funds that would otherwise be made available for the same purposes.
4. The requirements of 28 CFR Part 23, which pertain to information collection and management of criminal intelligence systems, shall apply to any such systems supported by this award.
5. Special accounting and control procedures must govern the use and handling of HIDTA Program funds for confidential expenditures; i.e. the purchase of information, evidence, and services for undercover operations. Those procedures are described in Section 6-12 of the "HIDTA Program Policy and Budget Guidance."
6. The grant recipient agrees to account for and use program income in accordance with the "Common Rule" and the HIDTA Program Policy and Budget Guidance. Asset forfeiture proceeds generated by the HIDTA-funded initiatives shall not be considered as program income earned by HIDTA grantees.
7. Property acquired with these HIDTA grant funds is to be used for activities of the SWB South Texas HIDTA. If your agency acquires property with these funds and then ceases to participate in the HIDTA, you should make this equipment available to the HIDTA's Executive Board for use by other HIDTA participants.

8. All law enforcement entities that receive funds from this grant must report all methamphetamine laboratory seizure data to the National Clandestine Laboratory Database/National Seizure System at the El Paso Intelligence Center.

**C. Payment Basis**

1. A request for Advance or Reimbursement shall be made using the Department of Health and Human Services Division of Payment Management System ([www.dpm.psc.gov](http://www.dpm.psc.gov)). Copies of invoices or payroll registers must accompany the payment confirmation number to provide documentation for the reimbursement request. Requests for advances must be accompanied by details specifying the need for the advance. Documentation of how the advance was spent must be submitted within 21 days before another advance or reimbursement will be approved.
2. The HIDTAs, or their respective grantees, must utilize the Financial Management System's (FMS) Disbursement module each time they submit a disbursement request to the NHAC. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered into the FMS. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be FDIC insured. The account must be interest bearing.
3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. 6501 et seq.) and the Indian Self-Determination Act (23 U.S.C. 450), grantees and subgrantees shall promptly, but at least quarterly, remit interest earned on advances to the Department of Health and Human Services, Division of Payment Management (HHS/DPM). When submitting your checks, please provide a detailed explanation which should include: reason for check (remittance of interest earned on HIDTA advance payments), check number, grantee name, grant number, interest period covered, and contact name and number.

Ms. Janet Fowler  
Division of Payment Management  
Department of Health and Human Services  
11400 Rockville Pike, Suite 700  
Rockville, MD 20852

4. The grantee or subgrantee may keep interest amounts up to \$100 per year for administrative purposes. (21 CFR § 1403.21(h)(2)(i) et. seq.)

**RECIPIENT ACCEPTANCE OF GRANT CONDITIONS**

Signature: \_\_\_\_\_  
Name: Juan Salinas

Date: \_\_\_\_\_

Title: Mr. \_\_\_\_\_

**FY 2009 - SWB - South Texas HIDTA**

# Budget Detail

All Initiatives  
 Award Recipient - Hidalgo County Auditor's Office  
 Grant/MOA - G09SS0002A  
 Resource Recipient - Southwest Border South Texas

|                                  |                |
|----------------------------------|----------------|
| <i>Initial Budget (Approved)</i> | <b>735,174</b> |
|----------------------------------|----------------|

| <b>Personnel</b>                        |                    |                 |                  |
|---|--------------------|-----------------|------------------|
| <b>Position</b>                         | <b># Positions</b> | <b>Subtotal</b> | <b>Personnel</b> |
| Administrative staff                    | 1.75               | 66,208          |                  |
| Analyst - Criminal                      | 0.75               | 22,500          |                  |
| Attorney                                | 0.75               | 52,794          |                  |
| Director                                | 0.75               | 49,200          |                  |
| Financial staff                         | 0.75               | 35,700          |                  |
| Investigative - Law Enforcement Officer | 6.00               | 224,550         |                  |
| Paralegal & support                     | 0.75               | 26,040          |                  |
| <b>Total Personnel</b>                  |                    |                 | <b>476,992</b>   |

| <b>Fringe Benefits</b>                  |  |                 |                 |
|---|--|-----------------|-----------------|
| <b>Name/Position</b>                    |  | <b>Subtotal</b> | <b>Benefits</b> |
| Administrative staff                    |  | 19,830          |                 |
| Analyst - Criminal                      |  | 7,448           |                 |
| Attorney                                |  | 12,534          |                 |
| Director                                |  | 15,352          |                 |
| Financial staff                         |  | 9,747           |                 |
| Investigative - Law Enforcement Officer |  | 75,126          |                 |
| Paralegal & support                     |  | 8,027           |                 |
| <b>Total Fringe Benefits</b>            |  |                 | <b>148,064</b>  |

| <b>Overtime</b>       |                    |                 |                 |
|-----------------------|--------------------|-----------------|-----------------|
| <b>Position</b>       | <b># Positions</b> | <b>Subtotal</b> | <b>Overtime</b> |
| <b>Total Overtime</b> |                    |                 | -               |

| <b>Travel</b>             |                    |                 |               |
|---------------------------|--------------------|-----------------|---------------|
| <b>Purpose</b>            | <b># Positions</b> | <b>Subtotal</b> | <b>Travel</b> |
| Administrative            | 3.00               | 2,000           |               |
| Investigative/Operational | 6.00               | 1,500           |               |
| Training                  | 12.00              | 6,500           |               |
| <b>Total Travel</b>       |                    |                 | <b>10,000</b> |

| <b>Facilities</b>       |                 |                 |                   |
|-------------------------|-----------------|-----------------|-------------------|
| <b>Description</b>      | <b># Leases</b> | <b>Subtotal</b> | <b>Facilities</b> |
| Support                 |                 | 5,010           |                   |
| Utilities               |                 | 12,000          |                   |
| <b>Total Facilities</b> |                 |                 | <b>17,010</b>     |

| <b>Services</b>                 |                   |                 |                       |
|---------------------------------|-------------------|-----------------|-----------------------|
| <b>Description and Quantity</b> | <b># Services</b> | <b>Subtotal</b> | <b>Total Services</b> |

NOTE: The total of all budgets is limited to the amount indicated on the grant award document. Funds may not be expended in excess of the official grant award amount.

**FY 2009 - SWB - South Texas HIDTA**

**Budget Detail**

All Initiatives  
 Award Recipient - Hidalgo County Auditor's Office  
 Grant/MOA - G09SS0002A  
 Resource Recipient - Southwest Border South Texas

|                                  |                |
|----------------------------------|----------------|
| <i>Initial Budget (Approved)</i> | <b>735,174</b> |
|----------------------------------|----------------|

|   |   |               |
|---|---|---------------|
| Communications - data lines             | - | 3,720         |
| Communications - mobile phones & pagers | - | 6,000         |
| Communications - office phones          | - | 4,000         |
| Insurance                               | - | 6,500         |
| Service contracts                       | - | 8,100         |
| Shipping & postage                      | - | 200           |
| Training                                | - | 3,000         |
| Vehicle lease - passenger               | - | 19,500        |
| <b>Total Services</b>                   |   | <b>51,020</b> |

|                        |                    |                 |                  |
|------------------------|--------------------|-----------------|------------------|
| <b>Equipment</b>       |                    |                 |                  |
| <b>Description</b>     | <b># Equipment</b> | <b>Subtotal</b> | <b>Equipment</b> |
| <b>Total Equipment</b> |                    |                 | -                |

|                           |  |                 |                 |
|---------------------------|--|-----------------|-----------------|
| <b>Supplies</b>           |  |                 |                 |
| <b>Description</b>        |  | <b>Subtotal</b> | <b>Supplies</b> |
| Investigative/operational |  | 28,588          |                 |
| Office                    |  | 3,500           |                 |
| <b>Total</b>              |  |                 | <b>32,088</b>   |

|                    |  |                 |              |
|--------------------|--|-----------------|--------------|
| <b>Other</b>       |  |                 |              |
| <b>Description</b> |  | <b>Subtotal</b> | <b>Other</b> |
| <b>Total</b>       |  |                 | -            |

|                     |                |
|---------------------|----------------|
| <b>Total Budget</b> | <b>735,174</b> |
|---------------------|----------------|

FY 2009 - SWB South Texas HIDTA

# Budget Detail

Initiative - Director's Administrative Support Element  
 Award Recipient - Hidalgo County Auditor's Office  
 Grant/MOA - G09SS0002A  
 Resource Recipient - Hidalgo County District Attorney's Office

Administration

|                                  |        |
|----------------------------------|--------|
| <i>Initial Budget (Approved)</i> | 49,469 |
|----------------------------------|--------|

| Personnel              |             |          |           |
|------------------------|-------------|----------|-----------|
| Position               | # Positions | Subtotal | Personnel |
| Administrative staff   | 1.00        | 38,053   |           |
| <b>Total Personnel</b> |             |          | 38,053    |

| Fringe Benefits              |  |          |          |
|------------------------------|--|----------|----------|
| Name/Position                |  | Subtotal | Benefits |
| Administrative staff         |  | 11,416   |          |
| <b>Total Fringe Benefits</b> |  |          | 11,416   |

| Overtime              |             |          |          |
|-----------------------|-------------|----------|----------|
| Position              | # Positions | Subtotal | Overtime |
| <b>Total Overtime</b> |             |          | -        |

| Travel              |             |          |        |
|---------------------|-------------|----------|--------|
| Purpose             | # Positions | Subtotal | Travel |
| <b>Total Travel</b> |             |          | -      |

| Facilities              |          |          |            |
|-------------------------|----------|----------|------------|
| Description             | # Leases | Subtotal | Facilities |
| <b>Total Facilities</b> |          |          | -          |

| Services                 |            |          |                |
|--------------------------|------------|----------|----------------|
| Description and Quantity | # Services | Subtotal | Total Services |
| <b>Total Services</b>    |            |          | -              |

| Equipment              |             |          |           |
|------------------------|-------------|----------|-----------|
| Description            | # Equipment | Subtotal | Equipment |
| <b>Total Equipment</b> |             |          | -         |

| Supplies     |  |          |          |
|--------------|--|----------|----------|
| Description  |  | Subtotal | Supplies |
| <b>Total</b> |  |          | -        |

| Other |  |  |  |
|-------|--|--|--|
|       |  |  |  |

FY 2009 - SWB South Texas HIDTA

## Budget Detail

Initiative - Director's Administrative Support Element

Administration

Award Recipient - Hidalgo County Auditor's Office

Grant/MOA - G09SS0002A

Resource Recipient - Hidalgo County District Attorney's Office

|                                  |               |
|----------------------------------|---------------|
| <i>Initial Budget (Approved)</i> | <b>49,469</b> |
|----------------------------------|---------------|

| Description  | Subtotal | Other |
|--------------|----------|-------|
| <b>Total</b> |          | -     |

|                     |               |
|---------------------|---------------|
| <b>Total Budget</b> | <b>49,469</b> |
|---------------------|---------------|

FY 2009 - SWB South Texas HIDTA

## Budget Detail

Initiative - South Texas HIDTA McAllen Initiative  
 Award Recipient - Hidalgo County Auditor's Office  
 Grant/MOA - G09SS0002A  
 Resource Recipient - Hidalgo County District Attorney's Office

Investigation

|                                  |                |
|----------------------------------|----------------|
| <i>Initial Budget (Approved)</i> | <b>685,705</b> |
|----------------------------------|----------------|

| <b>Personnel</b>                        |                    |                 |                  |
|---|--------------------|-----------------|------------------|
| <b>Position</b>                         | <b># Positions</b> | <b>Subtotal</b> | <b>Personnel</b> |
| Administrative staff                    | 0.75               | 28,155          |                  |
| Analyst - Criminal                      | 0.75               | 22,500          |                  |
| Attorney                                | 0.75               | 52,794          |                  |
| Director                                | 0.75               | 49,200          |                  |
| Financial staff                         | 0.75               | 35,700          |                  |
| Investigative - Law Enforcement Officer | 6.00               | 224,550         |                  |
| Paralegal & support                     | 0.75               | 26,040          |                  |
| <b>Total Personnel</b>                  |                    |                 | <b>438,939</b>   |

| <b>Fringe Benefits</b>                  |  |                 |                 |
|---|--|-----------------|-----------------|
| <b>Name/Position</b>                    |  | <b>Subtotal</b> | <b>Benefits</b> |
| Administrative staff                    |  | 8,414           |                 |
| Analyst - Criminal                      |  | 7,448           |                 |
| Attorney                                |  | 12,534          |                 |
| Director                                |  | 15,352          |                 |
| Financial staff                         |  | 9,747           |                 |
| Investigative - Law Enforcement Officer |  | 75,126          |                 |
| Paralegal & support                     |  | 8,027           |                 |
| <b>Total Fringe Benefits</b>            |  |                 | <b>136,648</b>  |

| <b>Overtime</b>       |                    |                 |                 |
|-----------------------|--------------------|-----------------|-----------------|
| <b>Position</b>       | <b># Positions</b> | <b>Subtotal</b> | <b>Overtime</b> |
| <b>Total Overtime</b> |                    |                 | -               |

| <b>Travel</b>             |                    |                 |               |
|---------------------------|--------------------|-----------------|---------------|
| <b>Purpose</b>            | <b># Positions</b> | <b>Subtotal</b> | <b>Travel</b> |
| Administrative            | 3.00               | 2,000           |               |
| Investigative/Operational | 6.00               | 1,500           |               |
| Training                  | 12.00              | 6,500           |               |
| <b>Total Travel</b>       |                    |                 | <b>10,000</b> |

| <b>Facilities</b>       |                 |                 |                   |
|-------------------------|-----------------|-----------------|-------------------|
| <b>Description</b>      | <b># Leases</b> | <b>Subtotal</b> | <b>Facilities</b> |
| Support                 |                 | 5,010           |                   |
| Utilities               |                 | 12,000          |                   |
| <b>Total Facilities</b> |                 |                 | <b>17,010</b>     |

| <b>Services</b>                 |                   |                 |                       |
|---------------------------------|-------------------|-----------------|-----------------------|
| <b>Description and Quantity</b> | <b># Services</b> | <b>Subtotal</b> | <b>Total Services</b> |

FY 2009 - SWB South Texas HIDTA

**Budget Detail**

Initiative - South Texas HIDTA McAllen Initiative  
 Award Recipient - Hidalgo County Auditor's Office  
 Grant/MOA - G09SS0002A  
 Resource Recipient - Hidalgo County District Attorney's Office

Investigation

|                                  |                |
|----------------------------------|----------------|
| <i>Initial Budget (Approved)</i> | <b>685,705</b> |
|----------------------------------|----------------|

|   |   |               |
|---|---|---------------|
| Communications - data lines             | - | 3,720         |
| Communications - mobile phones & pagers | - | 6,000         |
| Communications - office phones          | - | 4,000         |
| Insurance                               | - | 6,500         |
| Service contracts                       | - | 8,100         |
| Shipping & postage                      | - | 200           |
| Training                                | - | 3,000         |
| Vehicle lease - passenger               | - | 19,500        |
| <b>Total Services</b>                   |   | <b>51,020</b> |

|                        |                    |                 |                  |
|------------------------|--------------------|-----------------|------------------|
| <b>Equipment</b>       |                    |                 |                  |
| <b>Description</b>     | <b># Equipment</b> | <b>Subtotal</b> | <b>Equipment</b> |
| <b>Total Equipment</b> |                    |                 | -                |

|                           |  |                 |                 |
|---------------------------|--|-----------------|-----------------|
| <b>Supplies</b>           |  |                 |                 |
| <b>Description</b>        |  | <b>Subtotal</b> | <b>Supplies</b> |
| Investigative/operational |  | 28,588          |                 |
| Office                    |  | 3,500           |                 |
| <b>Total</b>              |  |                 | <b>32,088</b>   |

|                    |  |                 |              |
|--------------------|--|-----------------|--------------|
| <b>Other</b>       |  |                 |              |
| <b>Description</b> |  | <b>Subtotal</b> | <b>Other</b> |
| <b>Total</b>       |  |                 | -            |

|                     |                |
|---------------------|----------------|
| <b>Total Budget</b> | <b>685,705</b> |
|---------------------|----------------|