

**Hidalgo County**

For 01/01/09 - 01/31/10

**Expenditure Summary Report**

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1311 BORDER COLONIA ACCESS PROGRAM ROUND 2</b>						
9-1311-431-00-122-580-1-841 RSW UNIT # 1-AID TO GOVT AGENCY	151,004.63	95,140.00	.00	.00	55,864.63	63.00
<b>1311 BORDER COLONIA ACCESS PROGRAM ROUND 2</b>	<b>151,004.63</b>	<b>95,140.00</b>	<b>.00</b>	<b>.00</b>	<b>55,864.63</b>	<b>63.00</b>
<b>9 YEAR</b>	<b>151,004.63</b>	<b>95,140.00</b>	<b>.00</b>	<b>.00</b>	<b>55,864.63</b>	<b>63.00</b>