

HIDALGO COUNTY texas

Department of

Budget & Management

818 South Business Hwy. 281

Edinburg, Texas 78539

Office: (956) 292-7025

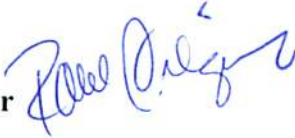
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www.co.hidalgo.tx.us



Memorandum

To: Valde Guerra, Comm. Court Executive Officer

From: Raul Silguero, Jr. Hidalgo County Budget Officer 

Date: February 27, 2009

Subject: Request for New Positions – Tax Office – Alamo Substation

I have reviewed the memorandum submitted to you by Mr. Armando Barrera Jr., Tax Assessor/Collector, dated February 25, 2009, subject as above.

Attached, please find a fiscal note indicating the estimated cost of the four (4) positions for the remainder of 2009 and for fiscal year 2010. The estimated cost for 2009 is \$111,000 and for 2010 the cost is projected to be \$133,000.

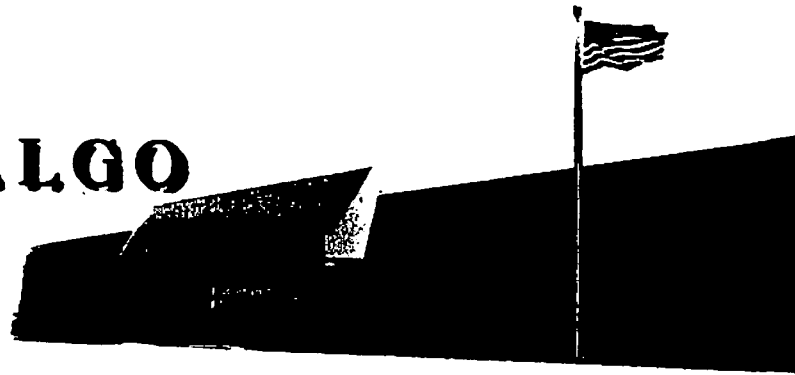
Please note that the fiscal note indicates that funding is not available at this time and we will not be able to recommend approval of this item at this time. In addition, there are other budget issues that need to be addressed, and I don't anticipate that we will be able to fund new projects before August, 2009.

I recommend that this item not be placed on the agenda at this time due to the aforementioned funding constraints.

Please advise.

Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr., RTA
Assessor and Collector

P.O. Box 178
Edinburg, Texas 78540-0178
(956) 318-2157 • Fax (956) 318-2733

“MEMORANDUM”

To: Mr. Valde Guerra, Chief Budget Officer

From: Armando Barrera Jr., Tax Assr/Coll *ABJ*

Date: February 25, 2009

Re: Request for 4 Tax Clerk/Cashier Positions for New Alamo Sub-Station for Tax Office

Request is hereby made for you to place an item on the next Commissioner's Court Agenda for 4 new Tax Clerk/Cashier positions for the Tax Office.

These positions are needed in order to staff the new Alamo Sub-Station .

The proposed requested salary for these positions is \$ 24,820.00, the lowest paying slot currently in our office.

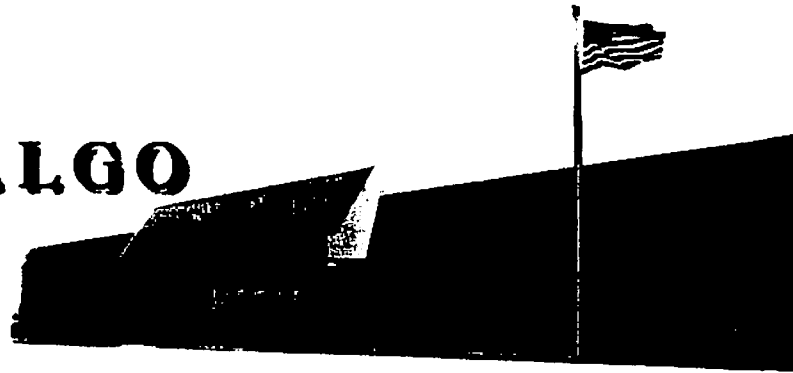
Attached is the projected cost to fund these 4 positions.

Should you have any questions or comments, please contact me as soon as possible.

Thank you.

Office of Tax Assessor-Collector

COUNTY HIDALGO



Armando Barrera Jr., RTA

Assessor and Collector

ALAMO SUB-STATION

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TAX CLERK/CASHEIR	TAX CLERK/ PROPOSED POSITION	SALARY	# OF POSITIONS
SALARY		\$ 24,820.00	
HEALTH		\$ 4,131.47	
LIFE INURANCE		\$ 26.79	
SOCIAL SECURITY	7.65%	\$ 1,898.73	
RETIREMENT	8.92%	\$ 2,213.94	
UNEMPLOYMENT	0.50%	\$ 124.10	
WORKERS COMP	0.58%	\$ <u>143.96</u>	
TOTAL		\$ 33,358.99	4 \$ 133,435.96

HIDALGO COUNTY TAX OFFICE

Motor Vehicle Registration Department

Year	Vehicles Registered	Increase	Percent Increase	Employees	Vehicles Per Employee
1993	231,797			47	4,932
1994	244,884	13,087	5.65%	47	5,210
1995	244,165	-719	-0.29%	47	5,195
1996	260,060	15,895	6.51%	50	5,201
1997	275,181	15,121	5.81%	50	5,504
1998	293,105	17,924	6.51%	50	5,862
1999	312,561	19,456	6.64%	52	6,011
2000	313,910	1,349	0.43%	58	5,412
2001	327,193	13,283	4.23%	61	5,364
2002	338,102	10,909	3.33%	59	5,731
2003	359,288	21,186	6.27%	58	6,195
2004	374,699	15,411	4.29%	60	6,245
2005	391,660	16,961	4.53%	65	6,026
2006	424,255	32,595	8.32%	65	6,527
2007	448,839	24,584	5.79%	65	6,905
2008*	458,300	9,461	2.11%	68	6,740
4 yr Increase		83,601	20.75%	3	714

* Sept. 2008