

Date Entered: 2-25-09
 Requisition #: 149985
 Date Approved: _____
 P.O. #: _____

**HIDALGO COUNTY SHERIFF'S OFFICE
 EXECUTIVE BRANCH REQUISITION
ADMINISTRATION REQUISITION**

DATE: February 23, 2009
REQUESTED BY: Tereso Contreras, Quartermaster's Office
BUDGET: 09-1228-421-00-280-006-0-741= \$36,423.00
 09-1284-421-00-280-047-1-741= \$243,577.00
OBJECT NUMBER: 741- Vehicles
CURRENT BALANCE: \$36,423.00
CURRENT BALANCE: \$243,577.00
EXPENDITURE AMOUNT: \$36,423.00
EXPENDITURE AMOUNT: \$243,577.00
NEW BALANCE: \$0.00
NEW BALANCE: \$0.00
PURPOSE FOR EXPENDITURE: Vehicles To Be Issued Out To Patrol Deputies

LINE #	ITEM & DESCRIPTION	ITEM #	QTY	UOM	UNIT PRICE	AMOUNT
1	Fully Equipped 2009 Black 4x4 Ford Expedition With Emergency Lights & Decals		6	Each	\$22,177.00	\$133,062.00
2	Optional Equipment Package		6	Each	\$35,223.00	\$211,338.00
3	Minus Downgrade to HCSO Equipment Package		6	Each	-\$10,800.00	-\$64,800.00
4	Buyboard Administrative Fee (\$400 per purchase order)		1	Each	\$400.00	\$400.00

SHIPPING: (N/A) \$0.00
GRAND TOTAL: \$280,000.00
ESTIMATED DELIVERY DATE:

INTERNAL NOTES: N/A

Awarded Vendor : Philpott Motor Company 888-858-7801
 P.O. Box 876 CONTACT PERSON: Alan Wiley
 Port Neches, Texas 77651 \$280,000.00

BUYBOARD CONTRACT #281-07

AUTHORIZED BY: _____
 DIVISION COMMANDER

APPROVED BY: _____
 ADMINISTRATIVE LIEUTENANT

REVIEWED BY: _____
 PROCUREMENT SPECIALIST

APPROVED BY: _____
 CHIEF DEPUTY

CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT

Vehicles

BUYBOARD #281-07

End User: HIDALGO COUNTY SHERIFF'S DEPT.

Philpott Rep: ALAN WILEY 888 858-7801

Contact: RICHARD OZUNA

Date: 13-Jan-09

Product Description: 2009 FORD EXPEDITION

A. Bid Series: 8

A. Base Price: \$ **22,177.00**

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
	SPECIAL SERVICE MODEL	STD	41K	SKID PLATES	\$ 94.00
	5.4L AUTOMATIC	STD			
DD	FACTORY DESTINATION CHG	\$ 925.00		MAVRON EQUIPMENT PACKAGE	\$ 31,800.00
	FRONT/REAR A/C AND HEAT	STD		SEE DOWNGRADE BELOW IN	
	AM-FM CD TILT/CRUISE	STD		SECTION C FOR EQUIPMENT	
	SIDE AIR BAGS	STD		AS PER LIST FROM RICHARD	
	POWER DRIVERS SEAT	STD		OZUNA	
	CLOTH BUCKETS FRONT	STD			
	VINYL MIDDLE SEAT	STD			
	RUBBER FLOOR	STD			
	NO 3RD ROW SEAT	NOTE			
9U16	2009 4X4 UPGRADE,	\$ 1,996.00			
186	RUNNING BOARDS	\$ 408.00			

Total of B. Published Options: \$ **35,223.00**

C. Unpublished Options [Itemize each below, not to exceed 25%]

\$= -18.8 %

Options	Bid Price	Options	Bid Price
DOWNGRADE TO HCSO EQUIPMENT PKG	\$ (10,800.00)		
DOES NOT INCLUDE A DOCKING			
STATION FOR THE CF74 COMPUTER			
INCLUDES ALL OTHER EQUIPMENT			
STEALTH GRAPHICS & INSTALLATION			
		BLACK EXTERIOR	COLOR
		ESTIMATED DELIVERY IN 120-180 DAYS	NOTE

Total of C. Unpublished Options: \$ **(10,800.00)**

D. Contract Price Adjustment:	_____	
E. Delivery Charges:	_____ miles	\$ -
F. Total of A + B + C + D + E = F		\$ 46,600.00
G. Quantity Ordered <u>6</u> x F =		\$ 279,600.00
H. BUYBOARD Administrative Fee (\$400 per purchase order)		\$ 400.00
I. Non-Equip Charges & Credits	_____	

J. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE

\$ 280,000.00

- 1 Ford Expedition 4x4 black in color patrol model
- 1 Motorola PM 1500 VHF radio
- 4 Led dual light stick with 2 headliner bracket and 4 L brackets
- 1 sho-me 6 port strobe package 6 for corner lights
- 1 sho-me led par-36l red/blue front grill lights clear lens with mounting brackets
- 1 golden eagle II radar with dual antenna
- 1 whelen par 315 siren speaker with bracket
- 1 wig wag flasher
- 1 flashlight charger
- 1 1/4 wave antenna roof mount
- 1 whelen 9 functional siren control toggle switch for activation of emergency lights
- 1 CF74 Panasonic tough book lap top computer
- 1 front and rear prisoner cage
- 1 computer mount
- 1 Data radio mobil pac UHF company dataradio inc.
- 1 prisoner cage mount shotgun rack big sky with handcuff release for Remington 870 model
- 1 push bar
- 1 graphics stealth
- 1 Rubbermaid container
- 1 water jug
- 1 fire extinguisher
- 1 havis shield center console with track mount and cup holder
- 1 safety vision digital hard drive camera system with rear prisoner camera
- 1 whelen tam85 rear directional led right bar
- 1 rear window guards

need 6 fully equipped expeditions with the above mentioned items
to include installation