



March 3, 2009

Sheriff Guadalupe "Lupe" Trevino
Hidalgo County
P.O. Box 1228
Edinburg, Texas 78540

Dear Sheriff Trevino:

Enclosed with this letter is an AWARD DOCUMENT for the Sub Grant for your county under LBSP-08. Your grant will be identified at TBSC by having the LBSP-08 (Hidalgo).

Careful adherence is required to the information issued by the Division of Emergency Management, Office of the Governor, in the LBSP-08 GUIDE dated February 2008.

Your grant award is in the amount of \$575,000.00. You may commence to incur costs and begin reimbursable operations immediately upon the return of the signed acceptance.

TBSC is in receipt of your Application package consisting of Forms A-1, A-2, A-3, A-4, A-5, a Direct Deposit Authorization, and your Commissioner's Court Resolution.

This is an overtime grant only with direct operating expenses being added. Please read carefully Section 5-C of the guidance. Augmentees at a fixed rate are now included at this time.

In order for TBSC to reimburse you must show that you are actively involved in Border Star and that includes Border Incident and Assessment Report (BIAR), Daily Input Form (DIF), and Daily Asset Lay-down form (DAL) being submitted to the JOICs. The Ranger Lieutenants will advise if reporting is not done and that will negatively impact reimbursement. There is some flexibility in reporting based on operational needs and number of employees in the Sheriff's Office but if a day is missed it should be rectified as soon as is feasible.

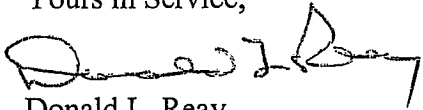
All reimbursement packages will be submitted to TBSC and not to GDEM as stated in the guidance. Signatures of the employee and the supervisor are required on the R-2, Time Allocation Report. TBSC will required Activity Sheets for the overtime claimed signed by the employee and the supervisor.

Your award amount was adjusted to reflect the monthly calculations for the three months remaining in the grant period.

Please call TBSC if you have any questions and you are encouraged to be very familiar with the guidance. Any changes to this guidance will be made in writing and notification from TBSC.

We have accomplished much with the reduction in crime along the border and we can now continue that pressure with the support of this grant. Good luck to all and please be safe!

Yours in Service,

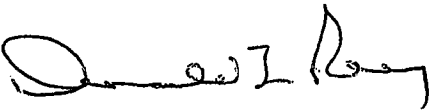
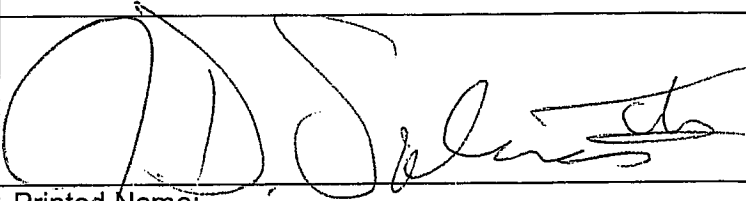
A handwritten signature in black ink, appearing to read "Donald L. Reay", with a stylized flourish at the end.

Donald L. Reay
Executive Director

NOTICE OF GRANT AWARD

**GOVERNOR'S DIVISION OF EMERGENCY MANAGEMENT
SUB GRANT OF GRANT TO TEXAS BORDER SHERIFF'S COALITION**

Program Title:	Local Border Security Program FY08 (LBSP-08)
Funding Instrument:	General Appropriations Act, Rider 60, 80 th Legislature
Administered by:	Governor's Division of Emergency Management Texas Department of Public Safety P.O. Box 4087 Austin, Texas 78773-0220
GDEM Grant Number:	LBSP-08-____Hidalgo__
Recipient:	Hidalgo County Sheriff's Office
Amount of Grant:	\$ 575,000.00
Period of Grant:	March 3, 2009 to August 15, 2009

AGENCY APPROVAL	GRANT ACCEPTANCE
	
Donald L. Reay Texas Border Sheriff's Coalition	Printed Name: Title:
Date: 3 3 09	Date:

Return Signed Original to:

**TEXAS BORDER SHERIFF'S COALITION
4141 PINNACLE, STE 118
EL PASO, TEXAS 79902**

FINANCIAL COST ESTIMATE

1. NAME OF PROGRAM / ASSISTANCE: Local Border Security Program FY08

2. APPLICANT NAME: HIDALGO COUNTY SHERIFF'S OFFICE

3. ESTIMATED MONTHLY EXPENSES:

a. Personnel Estimate

December 1, 2008 - August 15, 2009

Position	Number of Personnel	Hourly Rate	Overtime Rate (Time and 1/2)	Number of O/T Hours per Person per Day	Number of Days	Salary	Total Fringe Benefits 19.69%	Health Ins. 1.88%	Life Insurance 0.00%	Total
patrol deputy	10	\$21.52	\$32.28	10	87	\$280,836.00	\$55,296.61	\$5,279.72	\$0.00	\$341,412.33
sergeant	2	\$26.04	\$39.06	10	87	\$67,964.40	\$13,382.19	\$1,277.73	\$0.00	\$82,624.32
Admin	2	\$13.64	\$20.46	10	87	\$35,600.40	\$7,009.72	\$669.29	\$0.00	\$43,279.41
Dispatch	1	\$15.73	\$23.60	10	87	\$20,527.65	\$4,041.89	\$385.92	\$0.00	\$24,955.46
Total Personnel Estimates										\$492,271.52

b. Travel & Per Diem Estimate

Position	Number of Personnel	Commercial Travel Costs	Mileage from / to County	Estimated Ave. Daily Miles	Number of Days	Total Mileage Cost	Hotel Rate \$85 Maximum	Hotel Tax Rate	Meals \$36 Maximum	Travel Totals
						\$0.00		\$0.00		\$0.00
						\$0.00		\$0.00		\$0.00
						\$0.00		\$0.00		\$0.00
						\$0.00		\$0.00		\$0.00
						\$0.00		\$0.00		\$0.00
Total Travel & Per Diem Estimate										\$0.00

c. Operational Cost Estimate

Number of Cars	Number of Miles per Car	Number of Days	Rate per Mile	Subtotal
12	140	87	\$0.505	\$73,810.80
Fuel Costs \$40.52 per oil change X 6 times per grant period X 12 patrol units				\$2,917.68
Other Costs \$500 per set X 12 patrol units				\$6,000.00
Total Operational Cost Estimate				\$82,728.48

*NOTE: Estimate either for fuel or mileage, not both.

FILL IN SHADED FIELDS ONLY

4. NUMBER OF MONTHS IN THE GRANT PERIOD:

5. TOTAL AMOUNT OF APPLICATION

a. Personnel Estimate	\$492,271.52
b. Travel & Per Diem Estimate	\$0.00
c. Operational Cost Estimate	\$82,728.48
Total Expenses	\$575,000.00

**HIDALGO COUNTY SHERIFF'S OFFICE
LBSP Budget Narrative Worksheet**

Purpose:

A. Operational Overtime: Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Budget Narrative: HCSO will participate in the daily operations, goals and objectives set forth within the LBSP operational initiative. HCSO during the participation of this operation will have a total of eight (8) HCSO deputies, two (2) CID Investigators, two (2) administrative support staff and two (2) supervisor and one (1) communication specialist working 10 hours patrol shifts on four day during the time frame designated by the grant period. Patrol personnel will be proactive patrolling the 78 miles of US/Mexico border and the 1600 square miles of jurisdiction within Hidalgo County. These HCSO deputies will make up a POWERSHIFT UNIT which will increase law enforcement presences in rural high crime areas, respond to calls for service, provide rapid response for support where needed, reduce crime rate and protect the citizens of Hidalgo County and the U.S., against those who enter into the US soil with the sole purpose of engaging in criminal activities. Supporting staff, CID investigators and admin staff, will be directly responsible to actively investigate any and all criminal investigations initiated by the patrol personnel. The communication specialist will mandate a designated communication channel specifically for the LBSP initiative.

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
12/01/08 - 8/15/09	37 weeks, 8 deputies, 10 hrs shifts x 4 days = 11.840 O/T hrs	
10 Deputies	O/T rate \$32.28 x 10 x 87days	<u>\$280836.00</u>
2 Sergeant	O/T rate \$39.06 x 10 x 87 days	<u>\$67,964.00</u>
2 Admin Staff	O/T rate \$20.46 x 10 x 2 x 87 days	<u>\$35,600.40</u>
1 Comm. Specialist	O/T rate \$23.60 x 10 x 87 days	<u>\$20527.65</u>

Above projection is based on the 87 days designated for LBSP initiative.

TOTAL \$404,928.05.00

B. Fringe Benefits:

HCSO Established Formula

Retirement:	9.02% (HCSO policy includes Retirement)
FICA:	7.65
W/C:	2.51%
Unemp/Comp:	0.50%
Health Ins.	1.88%
Total:	21.57%

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
10 Deputies	\$280836.00 x 21.57%	\$60,576.33
2 Sergeant	\$67964.00 x 21.57%	\$14,660.00
2 Admin Staff	\$35600.40 x 21.57%	\$7,679.00
1 Comm. Specialist	\$20527.65	\$4,428.00

TOTAL: \$87,343.07

Total Personnel & Fringe Benefits: \$492,278.45

Equipment, Maintenance, and Fuel

Budget Narrative: During the participation of the LBSP initiative, the HCSO patrol vehicles utilized will require preventive maintenance. Fuel, oils, lubricants and tires will be essential during this period of operation in order to deploy personnel, to achieve positive results.

C. Vehicle Maintenance: List all expenses to be paid from the grant for vehicle maintenance.

<u>Purpose</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>
LBSP 03/20/09-08/15/09	Oil Change/filter - 40.52 x 6 times	during grant X 12 units=	\$2917.68
			<u>Total Cost=\$2917.68</u>
LBSP 03/20/08-08/15/09	Tires replacement - \$500.00 per set	X 12 units=	\$6000.00
			<u>Total Cost=\$6000.00</u>

Sub Total: \$8917.68

Reimbursement for Mileage: List all expenses to be paid from the grant for reimbursement for authorized mileage.

Budget Narrative: HCSO personnel will patrol the 78 miles of US/Mexico border and ingress/egress roads along the immediate threat within the area. HCSO patrol units will average approximately 140 miles per unit during a 10 hour shift. A total of 12 patrol units will patrol four days, a total of 87 days during LBSP initiative. These HCSO POWERSHIFF UNIT will start March 20, 009 to August 15th, 2009. The mission of this POWERSHIFF UNIT will be to increase law enforcement presents in high crime areas, respond to calls for service, reduce crime activity/rate and protect the citizens of Hidalgo County and the U.S against those who enter into U.S. with the sole purpose of engaging in criminal activities.

LBSP 12/01/08 to 08/15/2009 Fuel Unleaded 140 miles x 12 units x 87 days x .505 cents = \$ 73,810.80

Total Maintenance & Fuel Total \$ 82,728.48

<u>Budget Narrative Worksheet Category</u>	<u>Amount</u>
A. Operational Overtime	<u>\$404,928.05</u>
B. Fringe Benefits	<u>\$87,343.07</u>
<u>Equipment, Maintenance, and Fuel</u>	
C. Vehicle Maintenance	_____
D. Equipment Maintenance	<u>\$8,917.68</u>
E. New/Replacement Equipment	_____
F. Fuel Cost	_____
G. Reimbursement for Mileage	<u>\$73,810.80</u>
H. Other	_____
I. Travel	_____
* TOTAL ESTIMATED COSTS	<u>\$ 575,000.00</u>