AI-14571
2nd Revision
03/16/09

DATE: March 13, 2009

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

2009
Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt

ACCOUNT NUMBER: 9-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Rosie Cantu PHONE: (956) 292-7025 Ext. 5408

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
9-1100-441-00-340-003-0- 114	HEALTH CLINICS-	PERM P/T	(5,076.00)
9-1100-441-00-340-003-0- 220	HEALTH CLINICS-	FICA	(388.31)
9-1100-441-00-340-003-0- 230	HEALTH CLINICS-	RETIREMENT	(457.86)
9-1100-441-00-340-003-0- 250	HEALTH CLINICS-	UNEMPLOYMENT COMP	(25.38)
9-1100-441-00-340-003-0- 260	HEALTH CLINICS-	WORKERS COMP	(21.32)
TO			
9-1100-415-00-115-002-0- 899	CO WIDE ADM-	CONTINGENCY	5,968.87
		TOTAL BUDGET INCREASE (DECREASE)	0.00

REASON:

TRANSFERRING OUT LAPSED FUNDING. NO CURRENT PERM PART TIME POSITION IN HEALTH CLINICS 340-003 ACCOUNT.

SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK