

Mujeres Unidas

Phone: (956) 630-4878



Women Together

Fax: (956) 687-4715

E-mail: womentog@swbell.net

511 N. Cynthia Street • McAllen, Texas 78501

March 6, 2009

Urban County Program
Ms. Diana Serna, Director
1916 Tesoro Blvd.
Pharr, Texas 78577

Dear Ms. Serna:

At this time we are requesting an extension until May 15, 2009 to expend year twenty (20) ESG funds. As you know we depend on ESG funding to operate our shelter facility that serves victims throughout Hidalgo County. We have expended our essential services money for year 20 and will start using year 21 ESG monies this month.

Listed below is our plan to expend the balance of (\$42,440.29) ESG year 20 funds. Thank you for your willingness to work with our agency to provide these much needed services.

Sincerely yours,

A handwritten signature in cursive script that reads "Estella De Anda".

Estella De Anda
Executive Director

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Year 20 Expenditures \$42,440.29

March 2009	\$15,089	Shelter Operation and Maintenance
April 2009	\$15,089	Shelter Operation and Maintenance
May 15, 2009	\$12,263 \$12,262.29	Supplies, food, minor repairs, yard care, van maintenance, pest control, cleaning supplies
	Total: \$42,441 \$42,440.29	

May 6 2009
Qu.

AMENDMENT TO EXHIBIT "A"

PERFORMANCE STATEMENT

MUJERES UNIDAS/WOMEN TOGETHER, having been certified as a non-profit, has been allocated 2007 Emergency Shelter Grant funds (ESG). The non-profit shall carry out the following activities identified in its 2007 ESG Program Application:

MAINTENANCE & OPERATIONS / ESSENTIAL SERVICES

Mujeres Unidas/Women Together shall utilize the 2007 ESG funds for maintenance and operations of their 4 centers; Emergency Shelter, Transitional Housing, Family Justice Center, and the McAllen Outreach Center. Their emergency shelter houses victims of domestic abuse and their children. The funds are used to maintain and operate the shelter; food, clothing, telephone, utilities, furniture, minor repairs, etc. They also receive funds under essential services to pay for the salaries of case workers/counselors to administer the program and provide client referrals. A total of \$203,000 were awarded to Mujeres Unidas/Women Together as follows: \$158,777.00 for Maintenance and Operations and \$44,223.00 for essential services.

The contract for Mujeres Unidas/Women was approved beginning July 3, 2007 and ended Dec. 30, 2008. The contract for the subrecipients is for eighteen (18) months.

Mujeres Unidas/Women Together requested an extension to their 2007 subrecipient agreement on December 30, 2008 and was approved until Feb. 28, 2009. This second request is to further extend the subrecipient agreement until May 15, 2009.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON MARCH 24, 2009.

County:
HIDALGO COUNTY

Non-Profit:
MUJERES UNIDAS/WOMEN TOGETHER

Name

Name

Urban County Program Director
Title

Executive Director
Title

Date

Date