

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Educational, recreational and social activities, homework mentoring, after school arts and crafts program, and outdoor recreation.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$ 9,260.00 Awarded By: Precinct 3

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Salaries for program leaders providing direct services.

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Youth development programs

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
Provide continued educational, recreational and social activities for the youth

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.
Estimated number of students to be serviced is approximately 110, serving low to moderate income residents of the rural Pct 3 area

Section VII List all of the locations with physical address where the service(s) will be provided.
5 ¼ Mile and Glasscock Road – Jensen Elementary

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
1. Personnel – 6 part-time employees to work 20 hours Per week for 9 weeks	\$ 8,200
2. Fringe Benefits for 6 part-time employees for FICA @ 7.65% (Social Security, Medicare and Workers Comp.)	\$ 1,060
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 9,260.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u>9</u> - 200<u>9</u> For the Months of...	<u>Estimated</u> Amount Of Expenditures	Type of Budgeted Expenditures
July		
August		
September		
October		
November		
December		
January		
February		
March		
April	4,630.00	Salaries & Benefits
May	4,630.00	Salaries & Benefits
TOTALS:	\$9,260.00	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u>9</u> - 200<u>9</u> For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July		
August		
September		
October		
November		
December		
January		
February		
March		
April	110	educational, recreational and social activities for the youth
May	110	educational, recreational and social activities for the youth
Total:	110	

Initials _____