DATE: April 1, 2009

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 9-1293-441-10-340-027-9 Office of Border Health (2010)

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-10-340-027-9-339	Other Professional Services	$ 2,000.00
9-1293-441-10-340-027-9-441	Rental of Land & Buildings	$ 525.00
9-1293-441-10-340-027-9-442	Rental of Equipment & Vehicles	$ 1,200.00
9-1293-441-10-340-027-9-535	Postage and Express Mail Charges	$ 500.00
9-1293-441-10-340-027-9-540	Advertising	$ 1,525.00
9-1293-441-10-340-027-9-550	Printing & Binding	$ 1,300.00
9-1293-441-10-340-027-9-601	Office & Computer Supplies	$ 1,000.00
9-1293-441-10-340-027-9-603	Educational/Instructional Supplies	$ 3,000.00
9-1293-441-10-340-027-9-604	Medical & Laboratory Supplies	$ 500.00
9-1293-334-10-340-027-9-000	Border Health Grant Revenue	11,550.00
	TOTAL BUDGET	$ 11,550.00

INCREASE REQUEST $

Revenue Account #

REASON: Implement Office of Border Health (2010) Budget for the period 2/1/2009 - 8/31/2009.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK