

**COUNTY OF HIDALGO
COUNTY AUDITOR'S OFFICE
COMMISSIONERS' COURT AGENDA REQUEST FORM**

No: _____

DATE: April 2, 2009 MEETING DATE REQUEST: April 7, 2009
DEADLINE FOR ACTION: A.S.A.P. CONTACT PERSON: RAYMUNDO EUFRACIO
DEPARTMENT: AUDITOR'S OFFICE PHONE: (956) 318-2511 FAX: (956) 318-2577


RAYMUNDO EUFRACIO, COUNTY AUDITOR

CAPTION: REGULAR AGENDA

1. APPROVAL OF CERTIFICATION OF REVENUES BY THE COUNTY AUDITOR FOR AID MONEY AWARDED BY FEMA FOR HURRICANE DOLLY; AND
2. APPROVAL TO AMEND THE 2008 BUDGET TO APPROPRIATE THE CERTIFIED REVENUES.

BACKGROUND: (Briefly summarize your request, if needed use separate sheets or attach supporting documentation.)

BUDGETARY IMPACT: \$0

PLEASE INITIAL FOR APPROVAL:

LEGAL COUNCIL: _____ BUDGET: _____ HUMAN RESOURCES: _____
DEPT/FUND NO: _____ AMT EXPENDED: _____ FUNDS/STAFFING BUDGETED: Yes _____ No _____
ACCOUNT CODE: _____ IMPACT ON FUTURE BUDGET: YES _____ No _____

COMMENTS:

ACTION TAKEN BY COMMISSIONERS' COURT:

APPROVED ON: _____ (DATE) TABLED ON: _____ (DATE) DENIED ON: _____ (DATE)

DATE: April 7, 2009

DEPARTMENT HEAD: Raymundo Eufrazio, CPA

DEPARTMENT NAME: Auditor's Office

8-1100-415-00-115-072-0-350

8-1100-415-00-115-072-0-605

ACCOUNT NUMBER: 8-1100-331-10-000-000-0-000

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-415-00-115-072-0-350	HURRICANE DOLLY-CONTRACTUAL SERVICES	9,022,228.79
8-1100-331-10-000-000-0-000	FEMA HURRICANE REIMBURSEMENTS REVENUE	9,022,228.79
8-1100-331-10-000-000-0-000	FEMA HURRICANE REIMBURSEMENTS REVENUE	211,703.54
8-1100-331-10-000-000-0-000	FEMA HURRICANE REIMBURSEMENTS REVENUE	436,569.18
8-1100-415-00-115-072-0-605	HURRICANE DOLLY-CLOTHING & UNIFORMS	4.37
8-1100-331-10-000-000-0-000		
TOTAL BUDGET INCREASE (DECREASE)		648,268.35

REASON: To appropriate for actual expenditures incurred for Hurricane Dolly and record the estimate revenues.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE