

AI-14994

2.A.

Intradepartmental Transfer- Longevity pay accrual balance

CC CONSENT

Date: 04/14/2009
 Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
 Submitted For: Co Clerk's Office
 Department: BUDGET & MANAGEMENT
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Co Clerk's Office (1237)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1237-415-40-180-003-0-336
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 \$1.00 available balance as of 04/08/09. rc

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/08/2009 05:13 PM	APRV
2	Ana Galvan	Anna Galvan	04/09/2009 09:57 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Rosie Cantu
 Started On: 04/08/2009 05:01 PM

Final Approval Date: 04/09/2009

INTRADEPARTMENTAL TRANSFER

AI-14994

DATE: April 8, 2009

2009

DEPARTMENT HEAD: Raul Silguero, Jr.

Transfer

DEPARTMENT NAME: Department of Budget & Management for Co. Clerk's Office



ACCOUNT NUMBER: 9-1237-415-40-180-003-0-XXX (CC REC MGMT)

SUBJECT: Intradepartmental transfer(s)

Contact: Rosie Cantu

Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
336	COMPUTERSERVICES	115	LONGEVITY PAY	\$ 0.24
TOTAL				\$ 0.24

REASON: Transfer to fund balance from accrual.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-14982

2.B.

Line Item Transfer

CC CONSENT

Date: 04/14/2009
 Submitted By: Edna Kirby, IT DEPARTMENT
 Submitted For: Renan Ramirez
 Department: IT DEPARTMENT
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - I.T. Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 9 ACCT. #: 9-1100-415-00-200-001-0-XXX
 FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 funds available as of 4-09-09

Attachments

Link: [INTRA-DEPT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 02:36 PM	APRV
2	Noe Cavazos	NOE CAVAZOS	04/09/2009 09:43 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Edna Kirby
 Started On: 04/08/2009 02:09 PM

Final Approval Date: 04/09/2009

AI-14910

2.C.

Line item transfer

CC CONSENT

Date: 04/14/2009
Submitted By: Rachel Segura, COUNTY COURT #4
Submitted For: Rachel Segura
Department: COUNTY COURT #4
Agenda Category: Budget and Management **Purchasing only:** Interdepartmental Transfers

Information

CAPTION

2009 - CCL #4 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 **ACCT. #:** 9-1100-412-00-024-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available account balance as of 04-08-09

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/03/2009 09:43 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	04/08/2009 03:32 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Rachel Segura Started On: 04/03/2009 08:17 AM
Final Approval Date: 04/09/2009

INTRA-DEPARTMENTAL TRANSFER

DATE: April 3, 2009

DEPARTMENT HEAD: Judge Fred Garza

DEPARTMENT NAME: County Court at Law No. 4

ACCOUNT NUMBER: 9-1100-412-00-024-001-0

CONTACT PERSON: Rachael Segura PHONE: 956-318-2390

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
831	Court Cost & Investigation	630	Food	\$200.00
TOTAL				\$ 200.00

Y NEED TO HAVE MONEY IN THIS ACCOUNT TO PAY FOR FOOD FOR JURORS

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-14954

2.D.

Intradepartmental Transfer- Other Minor Equipment

CC CONSENT

Date: 04/14/2009
 Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
 Submitted For: County Court-At-Law No. 6
 Department: BUDGET & MANAGEMENT
 Agenda Category: Budget and Management

Information

CAPTION

2009 - CCL #6 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-412-00-026-001-0-640
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 \$1,650.00 available balance as of 04/07/2009. rc

FISCAL YEAR: 9 ACCT. #: 9-1100-412-00-026-001-0-640
 FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 funds available as of 4-08-09

Attachments

Link: [Intradepartmental transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 07:52 AM	APRV
2	Noe Cavazos	NOE CAVAZOS	04/08/2009 02:35 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Rosie Cantu
 Started On: 04/07/2009 04:06 PM

Final Approval Date: 04/09/2009

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: April 7, 2009

2009

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

Transfer

DEPARTMENT NAME: Department of Budget & Management for County Court-At-Law No. 6



ACCOUNT NUMBER: 9-1100-412-00-026-001-0-XXX

SUBJECT: Intradepartmental transfer(s)

Contact: Rosie Cantu

Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
640	CCL#6-REFERENCE MATERIALS	664	CCL#6-OTHER MINOR EQUIPMENT	\$ 300.00
TOTAL				\$ 300.00

REASON: Transfer to fund the purchase of Television for courtroom trials.

PER FRANK FUENTES
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Line Item Transfer

CC CONSENT

Date: 04/14/2009
 Submitted By: Emilia Uriegas, SHERIFF DEPT.
 Submitted For: Anacleto Martinez
 Department: SHERIFF DEPT.
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Sheriff's Office - OCDE Grant (1284)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1284-421-00-280-037-9-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

442-->601 \$7,500.00; available balance as of 04/08/09 \$21,748.00
 442-->611 \$1,300.00; available balance as of 04/08/09 \$21,748.00
 442-->619 \$3,500.00; available balance as of 04/08/09 \$21,748.00
 442-->664 \$1,000.00; available balance as of 04/08/09 \$21,748.00
 442-->665 \$1,700.00; available balance as of 04/08/09 \$21,748.00
 581-->745 \$5,000.00; available balance as of 04/08/09 \$5,000.00
 584-->745 \$5,000.00; available balance as of 04/08/09 \$25,000.00
 626-->748 \$10,000.00; available balance as of 04/08/09 \$10,000.00

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	04/08/2009 04:31 PM	APRV
2	Budget & Management	Dina Trevino	04/08/2009 04:45 PM	APRV
3	Veronica Ortiz	Veronica Ortiz	04/08/2009 05:02 PM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Emilia Uriegas
 Started On: 04/08/2009 01:04 PM

Final Approval Date: 04/09/2009

DATE: April 08, 2009

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: OCDE

ACCOUNT NUMBER: 9-1284-421-00-280-037-9-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
9-1284-421-00-280-037-9-442	Rental of Equipment and Vehicles	→ 9-1284-421-00-280-037-9-601	Office and Computer Supplies	7,500.00
9-1284-421-00-280-037-9-442	Rental of Equipment and Vehicles	→ 9-1284-421-00-280-037-9-611	Police Supplies	1,300.00
9-1284-421-00-280-037-9-442	Rental of Equipment and Vehicles	→ 9-1284-421-00-280-037-9-619	Other Miscellaneous Supplies	3,500.00
9-1284-421-00-280-037-9-442	Rental of Equipment and Vehicles	→ 9-1284-421-00-280-037-9-664	Other Minor Equipment	1,000.00
9-1284-421-00-280-037-9-442	Rental of Equipment and Vehicles	→ 9-1284-421-00-280-037-9-665	Minor Computer Equipment	1,700.00
9-1284-421-00-280-037-9-581	In-County Employee Travel	→ 9-1284-421-00-280-037-9-745	Computer Equipment	5,000.00
9-1284-421-00-280-037-9-584	Registration Fees	→ 9-1284-421-00-280-037-9-745	Computer Equipment	5,000.00
9-1284-421-00-280-037-9-626	Gasoline/Diesel	→ 9-1284-421-00-280-037-9-748	Other Equipment	10,000.00
		→		
		→		
				\$35,000.00

REASON: To adjust budget for the purchase of cameras (digital), lap top computers, flat screen computer monitors, ear protectors, scope, and color printer/scanner for the Organized Crime Drug Enforcement Task Force Grant (OCDE) with Drug Enforcement Administration (DEA). Grant terminates 09/30/09.

DEPARTMENT HEAD SIGNATURE _____

APPROVED COMMISSIONERS' COURT _____

DATE / /

ATTEST COUNTY CLERK _____

Intradepartmental Transfer- Salary Related Expenditures

CC CONSENT

Date: 04/14/2009
 Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
 Submitted For: Sheriff's Office
 Department: BUDGET & MANAGEMENT
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Sheriff's Office (1284)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1284-421-00-280-022-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 \$62,105.01 available balance in object code 115 as of 04/08/09.rc
 \$9,971.73 available balance in object code 212 as of 04/08/09.rc

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 03:36 PM	APRV
2	JC Carreon	JC Carreon	04/08/2009 03:45 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Rosie Cantu Started On: 04/08/2009 03:12 PM
 Final Approval Date: 04/09/2009

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: April 8, 2009

2009

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

Transfer

DEPARTMENT NAME: Department of Budget & Management for Sheriff's Office



ACCOUNT NUMBER: 9-1284-421-00-280-022-0-XXX (Cops Universal Hiring 15)

SUBJECT: Intradepartmental transfer(s)

Contact: Rosie Cantu

Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
115	LONGEVITY PAY	211	HEALTH INSURANCE	\$ 59,460.00
212	LIFE INSURANCE	117	SUPPLEMENTAL PAY	\$ 9,595.00
TOTAL				\$ 69,055.00

REASON: Transfer to fund salary related expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK

AI-14959

2.G.

**Health Division - Administration Line item Trf
CC CONSENT**

Date: 04/14/2009
Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Health & Human Services Department - Adm (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-441-00-340-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
AVAILABLE ACCOUNT BALANCE AS OF 04-08-09

Attachments

Link: [Adm LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 10:06 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	04/08/2009 11:39 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Dan Beltran
Started On: 04/08/2009 08:35 AM

Final Approval Date: 04/09/2009

AI-14965

2.H.

Health Division - CO, 2006 H/D Line Item trf

CC CONSENT

Date: 04/14/2009
Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Health & Human Services Department - CO 2006-HD (1336)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1336-441-00-340-021-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 04/08/2009

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 11:27 AM	APRV
2	JC Carreon	JC Carreon	04/08/2009 11:53 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Dan Beltran
Started On: 04/08/2009 10:38 AM

Final Approval Date: 04/09/2009

AI-14957
L/T- EBT
CC CONSENT

2.I.

Date: 04/14/2009
Submitted By: Margarita Gonzalez, WIC
Submitted For: Norma Longoria, WIC Director
Department: WIC
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - WIC (1292)

BACKGROUND

9.1292.441.00.350.009.9

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1292-441-00-350-009-9-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
121-->661 \$10,000.00; Funds available as of 4/8/09

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 07:52 AM	APRV
2	Ana Galvan	Anna Galvan	04/08/2009 01:32 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Margarita Gonzalez
Started On: 04/07/2009 05:00 PM
Final Approval Date: 04/09/2009

DATE: 04/07/09
 WIC DIRECTOR: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 9.1292.441.00.350.009.9.
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO		AMOUNT
ACCOUNT NUMBER	Account Name	ACCOUNT NO.(S)	ACCOUNT NAME	
9.1292.441.00.350.009.9	121 Temp. F/T Employees	→ 9.1292.441.00.350.009.9	661 Minor Office Furniture & Equip	10,000.00
Total:				10,000.00

REASON: To cover for expense that are to be encumbered.

Department Head Signature

 APPROVED COMMISSIONERS COURT

/ /
 Date

 ATTEST COUNTY CLERK

AI-14987

2.J.

Equipment Rentals

CC CONSENT

Date: 04/14/2009
Submitted By: Dora Lopez, 92ND DISTRICT COURT
Submitted For: Dora Lopez
Department: 92ND DISTRICT COURT
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - 92nd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 9 ACCT. #: 9-1100-412-00-001-001-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
funds available as of 4-09-09

Attachments

Link: [Equip Rentals](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 03:37 PM	APRV
2	Noe Cavazos	NOE CAVAZOS	04/09/2009 09:43 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Dora Lopez
Started On: 04/08/2009 03:20 PM

Final Approval Date: 04/09/2009

AI-14998

2.K.

Line Item Transfer

CC CONSENT

Date: 04/14/2009
 Submitted By: Perla Lopez, BUDGET & MANAGEMENT
 Submitted For: Judge Rose Guerra Reyna
 Department: BUDGET & MANAGEMENT
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - 206th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-412-00-004-001-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
 BUDGETARY IMPACT:
 890 --> 630 = \$82.00

Available account balance as of 4/9/09.

Attachments

Link: [Intra 14998](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/09/2009 10:08 AM	APRV
2	JC Carreon	Angela Garcia	04/09/2009 11:32 AM	APRV
3	Ana Galvan	Anna Galvan	04/09/2009 02:55 PM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Perla Lopez Started On: 04/09/2009 09:32 AM

Final Approval Date: 04/09/2009

AI-14996

2.L.

Line Item Transfer

CC CONSENT

Date: 04/14/2009
Submitted By: Perla Lopez, BUDGET & MANAGEMENT
Submitted For: Judge Noe Gonzalez
Department: BUDGET & MANAGEMENT
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - 370th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-412-00-007-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
602 --> 601 = \$306.40

Available account balance as of 4/9/09.

Attachments

Link: [Intra 14996](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/09/2009 09:17 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	04/09/2009 11:34 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Perla Lopez Started On: 04/09/2009 08:36 AM
Final Approval Date: 04/09/2009

DATE: April 9, 2009

DEPARTMENT HEAD: Raul Silguero, Jr.

DEPARTMENT NAME: Budget & Management for 370th DC

ACCOUNT NUMBER: 9-1100-412-00-007-001-0-XXX

SUBJECT: Intra Department Transfer

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
602	370th DC - Paper Supplies	601	370th DC - Office & Computer Supplies	306.40
TOTAL				306.40

REASON: Transfer of funds to cover negative.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-14981

2.M.

Line Item Transfer

CC CONSENT

Date: 04/14/2009
 Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
 Submitted For: Joe Pena
 Department: RIGHT OF WAY DEPT.
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Right of Way (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1200-431-00-260-001-0-
 FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

\$1993.06 Available Balance as of 4/8/09- 607- Household & Janitorial Supplies
 \$9000.00 Available Balance as of 4/8/09- 661- Minor Ofc. Furniture & Equipment
 \$3000.00 Available Balance as of 4/8/09- 664- Other Minor Equipment
 \$1500.00 Available Balance as of 4/8/09- 613- Safety Supplies

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 02:36 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	04/08/2009 03:36 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Sandra Garcia
 Started On: 04/08/2009 01:57 PM
 Final Approval Date: 04/09/2009

DATE: April 8, 2009
 DEPARTMENT HEAD: Jose N. Pena
 DEPARTMENT NAME: Right Of Way
 ACCOUNT NUMBER: 9-1200-431-00-260-001-0

SUBJECT: BUDGET LINE-ITEM TRANSFER (S)

Honorable Commissioners' Court Of Hidalgo County:

I submit to you for your consideration the following line item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM: _____ TO: _____

Account Number

OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
<u>607</u>	<u>Household & Janitorial Supplies</u>	<u>432</u>	<u>Repair & Maintenance Services-Equip. & Vehicles</u>	<u>900.00</u>
<u>661</u>	<u>Minor Ofc. Furniture & Equip.</u>	<u>432</u>	<u>Repair & Maintenance Services- Equip. & Vehicles</u>	<u>1000.00</u>
<u>664</u>	<u>Other Minor Equipment</u>	<u>432</u>	<u>Repair & Maintenance Services- Equip. & Vehicles</u>	<u>1000.00</u>
<u>613</u>	<u>Safety Supplies</u>	<u>432</u>	<u>Repair & Maintenance Services- Equip. & Vehicles</u>	<u>800.00</u>
			<u>TOTAL --></u>	<u>3700.00</u>

REASON: Funds are needed to meet future expenses.

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT

 DATE

 ATTEST COUNTY CLERK

AI-14930

2.N.

Intradepartmental Transfer

CC CONSENT

Date: 04/14/2009
Submitted By: Belinda Alvarez, EMERGENCY SERVICES DIVISION
Submitted For: Belinda Alvarez
Department: EMERGENCY SERVICES DIVISION
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Emergency Mgmt. (1100)

BACKGROUND

Transfer of funds needed to pay for invoice for advertisement done by Purchasing Department for Lease of Tower Space.

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-429-00-300-023-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
748-->540 \$475.00; Funds available as of 4/8/09

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/06/2009 03:25 PM	APRV
2	Ana Galvan	Anna Galvan	04/08/2009 10:28 AM	APRV
3	Auditor's Office	Angela Garcia	04/09/2009 03:51 PM	APRV

Form Started By: Belinda Alvarez Started On: 04/06/2009 09:31 AM
Final Approval Date: 04/09/2009

AI-14919

2.O.

2009 Pct. 1 C.A.P. (1311)

CC CONSENT

Date: 04/14/2009
 Submitted By: John Paul Lugo, COMM. PCT. #1
 Submitted For: John Paul Lugo
 Department: COMM. PCT. #1
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #1 C.A.P. (1311)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1311-431-00-121-245-1-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
 BUDGETARY IMPACT:
 734-->733 \$ 535.50; Funds available as of 04/03/09

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/03/2009 01:14 PM	APRV
2	Noe Cavazos	Angela Garcia	04/03/2009 02:47 PM	APRV
3	Ana Galvan	Anna Galvan	04/03/2009 03:38 PM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: John Paul Lugo
 Started On: 04/03/2009 01:09 PM
 Final Approval Date: 04/09/2009

AI # 14919

DATE: April 3, 2009

MEETING REQUEST DATE: April 7, 2009

DEPARTMENT HEAD COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME PCT #1 C.A.P.

ACCOUNT NUMBER: 9-1311-431-00-121-245-1-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM								ACCOUNT NAME	TO								AMOUNT			
ACCOUNT NUMBER									ACCOUNT NUMBER											
9	-1311	-431	-00	-121	245	1	734	El Monte-Subdivision Streets	9	-1311	-431	-00	-121	245	1	733	El Monte-Drainage Ditches	\$	535.50	
																		\$	535.50	

REASON: TO COVER DRAINAGE COST FOR ROUND II C.A.P. PROJECT EL MONTE SUBDIVISION.

 NOE MONTEZ
 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT

_____/_____/_____
 DATE

 ATTEST COUNTY CLERK

AI-14950

2.P.

2009 - Pct# 1 Sanitation (1100)

CC CONSENT

Date: 04/14/2009
Submitted By: JOANN GONZALEZ, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #1 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-432-00-121-001-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 04/08/2009 350-->748 ; 350-->431

Attachments

Link: [revised transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/07/2009 03:43 PM	APRV
2	JC Carreon	JC Carreon	04/08/2009 11:43 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: JOANN GONZALEZ
Started On: 04/07/2009 03:08 PM
Final Approval Date: 04/09/2009

AI-14934

2.Q.

2009 - PCT #1 SANITATION (1100)

CC CONSENT

Date: 04/14/2009

Submitted By: JOANN GONZALEZ, COMM. PCT. #1

Department: COMM. PCT. #1

Information

CAPTION

2009 - Pct. #1 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009

ACCT. #: 9-1100-432-00-121-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

672-->619 \$986.74; Funds available as of 4/8/09

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 02:38 PM	APRV
2	Ana Galvan	Anna Galvan	04/08/2009 04:20 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW
Form Started By: JOANN GONZALEZ			Started On: 04/06/2009 03:02 PM	
Final Approval Date: 04/09/2009				

AI-14941

2.R.

2009 Pct#1 R&B (1201) II

CC CONSENT

Date: 04/14/2009
Submitted By: Jorge Flores, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #1 R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
AVAILABLE ACCOUNT BALANCE AS OF 04-08-09

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/07/2009 11:03 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	04/08/2009 11:31 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Jorge Flores

Started On: 04/07/2009 09:01 AM

Final Approval Date: 04/09/2009

AI-14937

2.S.

2009 Pct#1 R&B (1201)

CC CONSENT

Date: 04/14/2009
Submitted By: Jorge Flores, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #1 R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 04/08/2009 672-->619

Attachments

Link: [2009 Pct#1 R&B \(1201\)](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/07/2009 08:49 AM	APRV
2	JC Carreon	JC Carreon	04/08/2009 11:40 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Jorge Flores

Started On: 04/06/2009 04:37 PM

Final Approval Date: 04/09/2009

AI-14935

2.T.

2009 - PCT #1 PARKS (1211)

CC CONSENT

Date: 04/14/2009
Submitted By: JOANN GONZALEZ, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #1 Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1211-452-00-121-013-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
AVAILABLE ACCOUNT BALANCE AS OF 04-08-09

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/06/2009 03:27 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	04/08/2009 11:37 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: JOANN GONZALEZ
Started On: 04/06/2009 03:04 PM
Final Approval Date: 04/09/2009

AI-14926

2.U.

Budget Line Item Transfer

CC CONSENT

Date: 04/14/2009
 Submitted By: Rolando Garcia, BUDGET & MANAGEMENT
 Department: BUDGET & MANAGEMENT
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #2 CO's 2006 (1336)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1336-431-00-122-030-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 Available balance as of 04/03/09.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/03/2009 03:41 PM	APRV
2	Ana Galvan	Anna Galvan	04/03/2009 03:50 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Rolando Garcia Started On: 04/03/2009 02:54 PM

Final Approval Date: 04/09/2009

AI-14974

2.V.

Pct #3 Transfer

CC CONSENT

Date: 04/14/2009
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #3 Parks (1213)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1213-452-00-123-008-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 04-08-09

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 01:00 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	04/08/2009 03:33 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Norma Ceballos

Started On: 04/08/2009 12:12 PM

Final Approval Date: 04/09/2009

INTRA-DEPARTMENTAL TRANSFER

DATE: April 14, 2009

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 9-1213-452-00-123-008-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
672	Eq & Veh R&M Supplies	623	Bottled Gas	\$ 200.00
672	Eq & Veh R&M Supplies	619	Other Misc. Supplies	\$ 2,000.00
TOTAL				\$ 2,200.00

REASON: Expected Expense

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-14993

2.W.

Pct #3 Transfer

CC CONSENT

Date: 04/14/2009
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #3 Anzalduas Park Boat Ramp (1287)

BACKGROUND

Pct #3 Anzalduas Park Boat Ramp (1287)

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1287-452-00-123-043-9-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 04-09-09

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/08/2009 05:14 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	04/09/2009 11:33 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Norma Ceballos
Started On: 04/08/2009 04:55 PM

Final Approval Date: 04/09/2009

INTRA-DEPARTMENTAL TRANSFER

DATE: April 14, 2009

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Anzalduas Park Boat Ramp

ACCOUNT NUMBER: 9-1287-452-00-123-043-9-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
334	Arch & Eng Srv.	739	Other Structures	\$ 19,635.00
609	Agri & Landscaping	739	Other Structures	\$ 1,230.79
TOTAL				\$ 20,865.79

REASON: Clear negative balance

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-14990

2.X.

**Intradepartmental Transfer- Temporary Positions
CC CONSENT**

Date: 04/14/2009
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Commissioner Pct. No. 3
Department: BUDGET & MANAGEMENT
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #3 R&B (1203)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1203-431-00-123-005-0-113
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available lapsed funding as of 04-08-09. rc

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/08/2009 04:42 PM	APRV
2	JC Carreon	JC Carreon	04/08/2009 04:51 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Rosie Cantu
Started On: 04/08/2009 04:14 PM

Final Approval Date: 04/09/2009

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: April 8, 2009

2009

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

Transfer

DEPARTMENT NAME: Department of Budget & Management for Comm. Pct. No. 3 R&B



ACCOUNT NUMBER: 9-1203-431-00-123-005-0-XXX

SUBJECT: Intradepartmental transfer(s)

Contact: Rosie Cantu

Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
113	REG F/T EMPLOYEES	121	TEMP F/T EMPLOYEES	\$ 8,840.00
TOTAL				\$ 8,840.00

REASON: Transfer to fund salary related expenditures for temporary position, slot no. T066.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK

AI-14973

2.Y.

Pct #3 Transfer

CC CONSENT

Date: 04/14/2009
 Submitted By: Norma Ceballos, COMM. PCT. #3
 Department: COMM. PCT. #3
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #3 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-432-00-123-001-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

664-->623 \$200.00; Funding available as of 4/8/09
 664-->619 \$800.00; Funding available as of 4/8/09

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 12:59 PM	APRV
2	Ana Galvan	Anna Galvan	04/08/2009 03:43 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Norma Ceballos
 Started On: 04/08/2009 11:59 AM

Final Approval Date: 04/09/2009

INTRA-DEPARTMENTAL TRANSFER

DATE: April 8, 2009

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation

ACCOUNT NUMBER: 9-1100-432-00-123-001-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
664	Sanitation Pct 3 Other Minor Equipment	623	Sanitation Pct 3 Bottled Gas	\$ 200.00
664	Sanitation Pct 3 Other Minor Equipment	619	Sanitation Pct 3 Other Misc. Supplies	\$ 800.00
TOTAL				\$ 1,000.00

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-14975

2.Z.

Pct #3 Transfer

CC CONSENT

Date: 04/14/2009
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #3 P/U Roads (1203)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1203-431-00-123-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 04/08/2009 672-->619

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 01:00 PM	APRV
2	JC Carreon	JC Carreon	04/08/2009 02:06 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Norma Ceballos

Started On: 04/08/2009 12:20 PM

Final Approval Date: 04/09/2009

INTRA-DEPARTMENTAL TRANSFER

DATE: 04/14/09

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 9-1203-431-00-123-005-0-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
672	P/U Rd.- Eq & Veh R&M Supplies	619	P/U Rd. - Other Misc. Supplies	\$ 20,000.00
TOTAL				\$ 20,000.00

REASON: For Expected Expenses

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-14938

2.AA.

LIT to fund Rogers Rd

CC CONSENT

Date: 04/14/2009
 Submitted By: Manuel Chapa, BUDGET & MANAGEMENT
 Department: BUDGET & MANAGEMENT
 Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #4 R&B (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1204-431-00-124-007-0-731
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 731-->841 \$125,000.00; available balance as of 4-8-09 \$212,089.17

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/07/2009 08:50 AM	APRV
2	Ana Galvan	Anna Galvan	04/08/2009 11:05 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Manuel Chapa Started On: 04/06/2009 04:41 PM

Final Approval Date: 04/09/2009

AI-14940
pipeline permit
CC CONSENT

4.A.

Date: 04/14/2009
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Category: Right of Way

Information

CAPTION

3F Construction:

1. Proposed 2" line extension w/4" PVC casing Bore approximately along 1 3/4 miles N. Minnesota Palmview, TX, Hidalgo Co.

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permit](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/08/2009 02:33 PM	APRV
2	Dale Kennan	Dale Kennan	04/08/2009 02:50 PM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Sandra Garcia
Started On: 04/07/2009 08:51 AM
Final Approval Date: 04/09/2009

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 14th day of April, 2009 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

3F Construction hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Proposed 2" line extension w/4" PVC casing Bore approximately along 1 ¾ miles N. Minnesota Palmview, TX, Hidalgo Co.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 2" line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

**Disposal of HOME Records
CC CONSENT**

Date: 04/14/2009
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Category: Urban County

Information

CAPTION

Requesting authorization to dispose of HOME records for Program Years 1994 through 2003.

BACKGROUND

The record retention regulation (24 CFR 92.508(c)(2)) for the Homebuyer assisted clients states:

“For homeownership housing projects, records may be retained for five years after the project completion date, except for documents imposing recapture/resale restrictions which must be retained for five years after the affordability period terminates.”

The homebuyer assisted client files maturity dates range from 1994 to 2003. Thereby meeting the “five years after the affordability period.” (See attached records)

Owner-Occupied Rehabilitation and Homebuyer Assistance Program denial and cancelled records:

There is no regulation, nor policy that requires retention of denial or cancelled HOME records. Therefore, the Urban County Program – Home Division is requesting disposal of all denied and cancelled records.
(See attached records)

Fiscal Impact

Attachments

Link: [records for disposal](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	04/07/2009 03:42 PM	APRV
2	Veronica Lopez	Veronica Lopez	04/08/2009 08:45 AM	APRV
3	Auditor's Office		04/09/2009 03:51 PM	NEW
Form Started By: Estella Webber			Started On: 04/07/2009 02:16 PM	
Final Approval Date: 04/09/2009				

HUD #	Maturity Date	Home Owner
8	07-15-98	Cynthia Perez
9	07-26-98	Jesus Cantu
10	07-27-98	Arnulfo Achirica
11	07-25-98	Juan Morales
12	01-27-98	Ismael Lopez
13	08-11-98	Lazaro Rodriguez
14	08-02-98	Juan Sanchez
15	08-03-98	Maria Palacios
16	08-13-98	Danny Garcia
17	08-25-98	Rafael Contreras
18	08-27-98	Alberto Cantu
19	08-24-98	Graciela Montano
20	09-09-98	Lilliana Limas
21	09-08-98	Mario Rodriguez
22	09-07-98	Juan Castanon
23	09-09-98	Rodolfo Martinez
24	09-07-98	Javier Lopez
25	09-08-98	Sandra Flores
26	09-12-98	Victor Leija
27	09-12-98	David Lopez
28	09-21-98	Amalia Reyna
29	09-22-98	Jesus Cruz
30	09-23-98	Jesus Quintanilla
31	09-21-98	Daniel Perez
32	04-01-98	Gloria Rios
33	10-07-98	Guadalupe Salazar
34	09-30-98	Rosendo Salinas
35	10-15-98	Jorge Garcia
36	10-28-98	Raul Gonzalez
37	10-27-98	Marcelino Villarreal
38	11-14-98	Hector Ibarra
39	11-16-98	Rogelio Garcia
40	11-15-98	Nicolas Trejo
41	11-15-98	Norberto Barvera
42	11-16-98	Jose Ramirez Jr.
43	11-03-98	Juventino Saldivar Jr.
44	11-10-98	Carlos Vela
45	11-12-98	Helaman Pereira
46	11-11-98	Paula Cavazos
47	11-28-98	Guadalupe Andrade
48	11-23-98	Eleazar Garcia
49	11-29-98	Salomon Campos
50	11-28-98	Gerardo Perez
51	11-30-98	Guadalupe Duarte
52	11-30-98	Maria Medrano
53	12-07-98	Laura Silva
54	12-06-98	Belinda Gomez
55	12-06-98	Angelina Salinas
56	03-07-00	Luis Perez
57	12-07-98	Renaul Amador Jr.
58	12-10-98	Ruben Guerrero
59	10-27-98	Rafael Rodriguez
60	12-27-98	Matias Gutierrez
61	12-19-01	Melba Garza
62	01-05-99	Veronica Ramirez
63	12-27-98	Ruben Rodriguez
64	01-06-99	Victor Mendoza
65	12-16-98	Hugo Pompa
66	01-06-98	Mario Arteaga
67	12-09-98	Juan Gutierrez
68	12-29-98	George Castaneda
69	01-05-99	Jose Campa

70	01-05-99	Rigoberto Aguillon
71	12-29-98	Juan Medina
72	01-04-99	Olga Casas
73	01-05-99	Hector Molina
74	01-06-99	Jose Salinas
75	01-19-99	Samuel Zuniga
76	01-17-99	Jaime Castillo
77	01-19-99	Mario Peralez
78	01-19-99	Julio Olivarez
79	01-17-99	Raul Longoria
80	01-10-99	Francisco Trevino
82	01-16-99	Anna Zapata
83	01-12-99	Cristobal Lara
84	01-10-99	Sonny Martinez
85	01-20-99	Yazmin Gomez
86	01-20-99	Rosvel & Blanca Gonzalez
87	01-21-99	Rolando Ramirez
88	01-19-99	Victor Garcia
89	01-17-99	Jose Fabela
90	01-24-99	Carlos Guerra
91	01-26-99	Oscar Caballero
92	01-28-98	Miguel Vallejo, Jr.
93	01-28-99	Guadalupe Reyes
94	02-03-99	Salvador Reynoso
95	02-06-99	Blanca Silvas
96	02-07-99	San Juanita Canchola
97	02-08-99	Emma Magallan
98	02-03-99	Efrain Garcia
99	02-22-99	Gerardo Garcia
100	02-22-99	David Gallegos
101	02-22-99	Jaime Villarreal
103	03-14-99	Virgilio Perez Jr.
104	03-13-99	Oscar Esquivel
105	03-21-99	Roel De La Cruz
106	03-21-99	Mario Reyes
108	02-28-99	Maricela Guerrero
109	03-29-09	Virgilio Flores Jr.
131	04-03-99	Timothy Brown
132	04-05-99	Octavio De Leon
133	04-04-99	Noe Gonzalez
134	04-05-99	Nohemi Munoz
135	04-05-99	Cipriano De Leon
136	04-10-99	Juan Moreno
156	04-26-98	Bobby Reyna
166	05-08-99	Rebecca Arguijo
167	05-08-99	Adrian Garza
168	05-08-99	Sarah Guemez
169	05-09-99	Javier Gonzalez
170	05-08-99	Maria Carrizales
177	05-17-99	Raul Guerrero
191	05-15-99	Loreto Regalado
192	05-16-99	Elma Riojas
193	05-15-99	Maricela Cantu
194	05-15-99	Gonzalo Rodriguez
195	05-15-99	Eusebio Rodriguez
196	05-16-99	Jesus Pena
197	05-15-99	Maria Manriquez
198	05-15-99	Rosendo Gonzalez
199	05-15-99	Sergio Rodriguez
200	05-16-99	Homero Sanchez
201	05-18-99	Oscar Cuellar
202	05-18-99	Samuel Juarez
203	05-22-99	Julian Zapata
204	05-24-99	John Bowery
205	05-17-99	Noelia Colunga

206	05-17-99	Jesus Ayala
207	05-17-99	Juan Herrera
208	02-03-00	Manuel Mata Jr.
209	05-27-99	Agustin Segovia
211	01-04-99	Ilda Salinas
212	07-05-99	Juan Villareal
213	07-05-99	Alma De La Garza
214	05-18-98	Margarita Reyna
215	05-19-99	Oscar Saldana
216	05-24-99	Jesus Gonzalez
217	05-18-99	Javier & Nora Carlos
218	06-15-99	Juan Guajardo
220	06-15-99	Norma A. Ortiz
221	06-15-00	Manuel Mercado
222	06-16-99	Maria Maya
223	06-16-99	Irene Botello
224	06-16-99	Jose Garza
225	06-17-99	Martha Segovia
226	06-17-99	Norma Cano
227	05-18-99	Graciela Rivera
228	06-17-99	Martha Mendoza
229	06-09-99	Ismael Gutierrez
230	06-21-99	Laura Bernal
231	07-19-99	Ernesto P. Vasquez (Cristina Q.)
232	06-20-99	Arturo Gonzalez (Petra)
233	07-26-99	Jesus Medina (Dora E.)
234	07-26-99	Jorge & Ruth Medrano
235	07-26-99	Mario & Nora Romo
236	06-27-99	Jesus & Maria Fernandez
238	08-02-99	Rosalinda Aguirre
240	08-05-99	Rodolfo & Magali Trevino
241	08-05-99	Maria De La Garza
242	08-01-99	Maria Vicencio
243	08-23-99	Christopher Scott & Estrella Del Carmen Grissom
244	08-23-99	Francisco & Margarita Alfaro
245	08-30-99	David & Lucia G. Ynocencio
246	08-30-99	Guadalupe De La Garza
247	08-30-99	Jose Luis & Martha Zuniga
248	01-28-99	Hector & Hortencia Gonzalez
249	10-04-99	Andres & Olga Salas
250	10-18-99	Martin & Lorenza Garcia
251	11-01-99	Juan Morales
252	11-01-99	Maria Del Carmen Cantu
253	11-01-99	Heriberto Sandoval
254	11-01-99	Noemi Zapata
255	11-01-99	Ramona Zaroza
256	11-01-99	Mauro Rucoba
258	11-22-99	Juanita Bueno
259	11-22-99	Maria Paredes
260	11-22-99	Ana Maria Hernandez
261	11-15-05	Abel & Guadalupe Garcia
262	11-15-99	Marco & Esmeralda Gonzalez
263	11-15-99	Juan & Xochitl Pimentel
264	11-16-99	Rosalinda Casares
265	11-18-99	Alma & Roberto Jr. Rios
267	11-22-99	Robert & Narcedalia Mendez
268	11-22-99	Luis & Alma Salinas
269	11-22-99	Abel & Sandra Martinez
270	11-22-99	Jaime & Ana Pena
271	11-21-99	Benancio & Gloria Cardoza
272	11-28-99	Andres & Sylvia Guevera

273	11-29-99	Rogelio & Manuela Guzman
274	11-28-99	Mauricio & Anita Saldana
275	12-09-99	Kenya Flores
276	12-09-99	Miriam Navarro
277	12-08-99	Cindy R. & Maria Borrego
278	12-13-99	Rigobeto & Benita Equia
279	12-13-99	Roberto & Maria E. Garza
280	12-14-99	Mario Alfonso & Diana E. Benavides
281	02-24-00	Antonio Herbert
282	02-09-00	Noe Garza
283	12-19-99	Patricio & Sara I. Rodriguez
284	12-19-99	Blanca Montemayor
285	12-29-99	Jose I. & Ismael D. Navarro
286	01-06-00	Pablo & Elizabeth Ibarra
287	01-05-00	Minerva N. Sanchez
288	01-06-00	Federico & Maria Lucio
289	01-04-00	Daniel & Manuela Natera
290	01-05-00	Antonio & Martina Gamboa
291	01-05-00	Bernardo & Rene Hernandez
292	01-06-00	Arturo & Gloria Esteviz
293	01-11-00	Diego & Maria Guadalupe Morales
296	01-12-00	Noe & Ana Reyes
297	01-11-00	Elmer & Martha Hudson
298	01-17-00	Francisco & Eugenia Vera
299	01-13-00	Armando Reyes
300	01-18-00	Gerardo Gonzalez
301	01-19-00	Enrique & Lucrelia Garcia
302	01-19-00	Arturo & Francisco Vargas
303	01-20-00	Esteban & Maria Armendariz
304	01-20-00	Patricio & Sylvia Elorza
305	01-20-00	Martin & Aide Moreno
306	01-23-00	Mario Chavez
307	01-23-00	Elias & Maria Flores
308	01-23-00	Arturo & Rosa Valdez
309	01-16-00	Samuel Jr. & Yolanda Pena
310	01-20-00	Ruben & Irene Rodriguez
311	01-23-00	Baldemar & Maria Garcia
312	01-24-00	Miguel & Alma Garcia
313	01-24-00	Ramona Castillo
315	02-06-00	Ricardo & Maria Lara
316	02-03-00	Gloria & Irene Paramo
317	02-03-00	Gustavo & Graciela Martinez
318	01-25-00	Armando & Armando Jr. Martinez
319	01-21-00	Juan A. & Elva F. Garcia
320	01-08-00	Esmeralda Garza
321	02-07-00	Candelario & Ofelia Almanza
322	02-07-00	Jose & Reyna Ramirez
323	01-30-00	Manuel & Maria Evarista Gonzalez
324	01-30-00	Sandy & Edgar Hinojosa
325	01-30-00	Oscar & Martina Mendoza
326	01-30-00	Tomás & Andres Ribera
327	01-30-00	Guillermo & Nancy Garcia
328	01-30-00	Armando & Aurelia Garza
329	01-31-00	Miguel & Maria Estella Garza
330	02-08-00	Joel & Sofia Lugo
331	02-08-00	Rodolfo & Tracie De Luna
332	02-13-00	Juanita D. Garza
333	02-10-00	Guadalupe & Josefa Garcia

334	02-08-00	Felipe Avila
335	02-06-00	Sharla D. Miller
336	02-21-00	Juan & Brenda Ibarra
350	02-28-00	Jesus & Maria Ahumada
351	02-28-00	Agustin & Maria G. Gutierrez
352	02-23-00	Baldemar & Maria Garcia
353	02-23-00	Carlos & Ana Maria Juarez
354	02-23-00	Geronimo & Angelica Cantu
355	02-28-00	Raul & Elida Munoz
356	02-28-00	Rigoberto & Griselda Gonzalez
357	02-27-00	Sergio & Pricilla Garza
358	02-24-00	Roberto & Maria Paez
359	02-24-00	Reynaldo & Carmen Villareal
360	02-28-00	Jesus & Nora Lee Gamez Jr.
361	02-27-00	Omar & Isabel Olivares
362	03-03-00	David & Maria Jimenez
363	03-06-00	Evert & Nancy Garcia
364	03-06-00	Rafael & Marlen Garcia
365	03-07-00	Alfredo & Daniela Perez
367	03-02-00	Maribel Osorio
368	03-02-00	Rodolfo Jr. & Deana Garza
369	03-03-00	Ricardo De Hoyos
370	03-02-00	Pablo & Alma Tamacz
371	03-13-00	Oscar & Maria Hernandez
372	03-09-00	Romeo & Maria Elena Chavez
373	03-09-00	Jose & Selestia Torres
374	03-08-00	Irma Dominguez
375	03-20-00	Jose & Rosa Maria Hernandez
376	03-20-00	Fernando & Rosalva Rodriguez
377	03-15-00	Tomas & Sandra De La Fuente
378	03-21-00	Ramon & Rebecca Trevino
379	03-21-00	Gloria Dimas
380	03-21-00	Juan & Maria Elena Ibarra
381	03-20-00	Paul Marin
382		Tony & Rosalinda Torres
384	07-20-00	Jose Gonzalez
452	12-01-95	Juan Cruz
481	12-15-00	Christina Garza
486	1-17-01	Jesus Acosta
498		Cristobal Cavazos
509	01-25-96	Eduardo Caballero Jr.
510	05-10-01	Robert Garza

HUD #	NAME	ADDRESS	REASON FOR CANCELLATION
257	Daniel Castellano	2505 Elmira McAllen, TX 78501	Family did not get financing with lender
349	Bertha Olivarez	2100 Newport McAllen, TX 78501	Rural Development cancelled family, didn't meet the requirements
366	Ernesto Flores	3016 S. 1 st St., McAllen, TX 78501	Family didn't qualify
388	Frank Sanchez	1123 Shasta McAllen, TX 78504	Rural Development and family didn't advise UCP that application cancelled
469	Bertha Jordan	1206 Tamarack, McAllen, TX 78501	Rural Development and family didn't advise UCP that application cancelled
471	Guadalupe Ovalle	905 E. Egly, Pharr, TX 78577	Rural Development and family didn't advise UCP that application cancelled
475	Gerardo Portal	1021 High Lowe Hidalgo, TX 78557	Rural Development and family didn't advise UCP that application cancelled
492	Valentin Martinez	124 St. Anne Drive, Pharr, TX 78577	Rural Development cancelled family, didn't meet low income criteria
524	Jesus Hernandez	486 Sunset Terrace, Pharr, TX 78577	Bankrupt
533	Juan Reyes	Rt. 1 Box 107 #29, San Juan, TX 78589	Funds were not utilized returned to UCP and to HUD.
620	Maximiliano Santos	PO Box 1333, Hidalgo, TX 78557	Family did not have money for closing, money got returned to UCP.
645	Jesus Alaniz	PO Box 341, Sullivan City, TX 78595	Fannie Mae didn't accept UCP as second lien holder
647	Maria Cuevas	600 Torritos, Weslaco, TX 78596	Family over income Limits.
674	Daniel Lopez	Mile 10 N. - 4.5 W. Weslaco, TX 78596	UCP was not going to be 2 nd lien holder
675	Jose Garcia	PO Box 785, Weslaco, TX 78596	Family did not go thru with lender.
746	Victoriano Sosa	Rt. 10 Box 522 c-1 Edinburg, TX 78539	Funds were not utilized returned to UCP and to HUD.
1369	Elias Alvarado	720 E. Lee Garza Weslaco, TX 78596	Seller did not have a clear title to property
1414	Fidel Abad, Jr.	124 Diana Dr., San Juan, TX 78589	Commitment letter on new construction expired
1609	Guadalupe Oscar Resendez	PO Box 1349, La Joya, TX 78560	Family cancelled
1617	Esmeralda Fox		02-05-98
1638	Felipe de Leon	PO Box 1171, La Joya, TX 78560	Mr. De Leon decided not to go thru with loan.
1644	Jose Guadalupe Duran Jr.	Rt. 1 Box 104, Pharr, TX 78577	Commitment letter expired
1692	Steven Taylor Pense	4121 N. 10 th St., McAllen, TX 78501	Loan got denied
1770	Jesus Guzman	515 Taylor	Family closed before

		San Juan, TX 78589	receiving assistance
1898	Juan Rivera	Rt. 3 Box 56 FF-1, San Juan, TX 78589	Did not go thru with loan
2031	Eduardo Martinez	120 Shuebach, Mission, TX 78572	Family did not close, failed to advise UCP no longer wanted assistance.
2106	Raymundo Rodriguez	Rt. 5 Box 34, Donna, TX 78537	Family was no longer interested in program.
2124	Javier Sanchez	7508 Colorado Lane, Pharr, TX 78577	
2307	Olivia Guzman	310 Francisco, Mission, TX 78572	Family change lender's without notifying UCP
2405	Medalin Garcia	110 Montgomery, Edcouch, TX 78538	Closing was done prior to approval
2968	Adan Avendano	910 N. Illinois, Weslaco, TX 78596	Family no longer interested in purchasing home.
3318	Guadalupe Torres	PO Box 535, Hidalgo, TX 78557	Commitment letter expired.
3372	Jose Cabrales	715 E. 1 st Weslaco, TX 78596	Family cancelled
3787	Janie Cantu	PO Box 665 Edinburg, TX 78540	Closing was done prior to approval.
3829	Carolina Duran	1 ¼ Mile S. River Road, Donna, TX 78537	Over HUD income limits
4077	Argelio Garcia	1221 W. Vine Apt. 5, McAllen, TX 78501	Family cancelled
4103	Joe & Elda Barrios	PO Box 1618, San Juan, TX 78589	Customer withdrew application with mortgage company.
4124	Juan & Clemente Garza	25 Red Bird, Edinburg, TX 78539	Cancelled by Obra Homes, family joined Army and moved to another state.
4150	David R. Gonzalez & Sandra Contreras	1608 E. 27 th St., Weslaco, TX 78596	Letter from bank informing UCP that family withdrew application, personal reasons.
4191	Edna Garcia	108 Anna Drive, San Juan, TX 78589	Letter from Obra Homes that family cancelled purchase of home.
4214	Francisco Sanchez and Patricia Ovalle	235 Catalina, Mission, TX 78572	Family elected not to purchase home.
4316	Jose & Noelia Gutierrez	Rt. 4 Box 638, Mercedes, TX 78570	Family cancelled homestead loan.
4339	Adrian Guerrero	PO Box 978, Weslaco, TX 78596	Family unhappy with terms of loan they were approved for.
4340	Luis & Sonia Leal	PO Box 826, Penitas, TX 78576	Family cancelled loan mortgage.
4343	Victor Valverde	3805 San Rodrigo St., Mission, TX 78572	Family was called for military duty.
4433	Elias & San Juanita Sinfuentes	PO Box 473 La Feria, TX 78559	Applicant cancelled mortgage loan.
4552	Francisco & Veronica Cavazos	PO Box 482 Elsa, TX 78543	House was under construction.
4568	Maria I. Renteria	2913 Whitewing Apt. 9, McAllen, TX 78501	House was under construction.
4576	Kenny & Elizabeth Zuniga	201 E. 11 th St. Weslaco, TX 78596	Family transferred to San Antonio.

4730	David & Oralia Alcocer	406 Date Palm Apt. #27, Donna, TX 78537	Family no longer needed grant.
4817	Ricardo & Rosie Gonzalez	312 W. 8 th St. Apt. #1, Donna, TX 78537	Rate too High
4825	Omar & Bruna Leticia Cano	2019 Loma Verde St., San Juan, TX 78589	Family owned home at the time of purchase
4841	Anabel Bustamante & Marie Garcia	408 Alvarez Dr., Donna, TX 78537	Grant Expired
4845	Victor M. Aguilar	2813 Sonora, McAllen, TX 78501	Grant Expired
4849	Irma De La Rosa	308 E. Kuhn, Edinburg, TX 78539	Grant Expired
4884	Jesus Zamora	406 Fleetwood, Alamo, TX 78516	Family Cancelled
4788	Elpidio & Cynthia Huerta	Rt. 21 Box 653, Mission, TX 78574	House was not built
4798	Ramon & Rosa Marquez	5 1/4 La Homa, Mission, TX 78572	Refinance
4800	Neila & Christian Hernandez	2823 Tampico, Hidalgo, TX 78557	Family cancelled with Obra Home
4823	Jose A. & Letisia Medrano	PO Box 14, Progreso, TX 78579	Family decided not to get the grant economic and personal reasons.
4851	Valentin and Erica Vallin	Rt. 1 Box 195 T-5, Mercedes, TX 78570	House did not meet initial inspection from FNB
4867	Cindi Salinas	904 W. Cherokee, Pharr, TX 78577	Undeterminable, Check IDIS
4869	Juan Luis and Martiza Gonzalez	2013 Cancun Dr. San Juan, TX 78589	Undeterminable, Check IDIS
4904	Jose G. Esparza	4305 Rosie St., San Juan, TX 78589	Family didn't attend Homebuyer Counseling Course
4917	George & Claudia Quiroga	644 S Colorado, Mercedes, TX 78570	Family was receiving assistance under CHDO.
4912	Jose & Yesenia Colunga	RR 13 Box 1100 Edinburg, TX 78541	Family was receiving assistance under CHDO.
4913	Edna Moya	105 E. 10 th St. Apt. #7 Mercedes, TX 78570	Family was receiving assistance under CHDO.
4914	Oscar & Elizabeth Quiroga	644 S. Colorado Mercedes, TX 78570	Family was receiving assistance under CHDO.
4918	Alexi Ramos	1004 Jon Dr. Alamo, TX 78516	Family was receiving assistance under CHDO.
5173	Alejandro Davila, Jr.	2608 La Paz, Edinburg, TX 78541	Lender did not accept grant.
5239	Jose Garza, Jr.	Rt. 38 box 94EA, Mission, TX 78574	Funds were not utilized within allotted time.
5222	Luis Martinez	7503 Squire LN Apt. A, Mission, TX 78572	Commitment Letter expired
5491	Enemencio Escobar	523 S. 11 th St., Donna, TX 78537	Funds were not utilized within allotted time.
No HUD #	Oscar & Brenda Martinez	PO Box 1216 Hidalgo, TX 78557	Cancelled Mortgage Loan
No HUD #	Ernesto Saucedo	2012 Miller St. Donna, TX 78537	Undeterminable
No HUD #	Francisco Acosta	Jose Flores St., Los Ebanos, TX 78565	funds credited to Treasury account (LOCCS)
No HUD #	Jose Pena	1301 E. Fay	funds credited to

		Edinburg, TX 78539	Treasury account (LOCCS)
No HUD #	Jose Briones	PO Box 2601 Hidalgo, TX 78557	funds credited to Treasury account (LOCCS)
No HUD #	Maricela Soliz	Rt. 8 Box 1755 Mission, TX 78572	funds credited to Treasury account (LOCCS)
No HUD #	Nora Perez	708 Lee Garza Weslaco, TX 78596	Structure was built in 1955

N/A	Neil & Abigail Guzman	Family wanted to built on another lot
	Oswaldo Cantu	No longer interested
	Santos & Elizabeth Montes	Property inside city of Edinburg
	Luis & Jaqueline Garcia	Existing lien on property
	Maria & Edelia Vasquez	Goes over the income
	James & Esperanza Johnston	Mobile home owner
	Rosalio & Myrna Chavez	Property inside city limits of Mission
	Luis & Elizabeth Garcia	Goes over the income
	Ricardo & Sofia Martinez	Goes over the income
	Juan & Lilea Cortez	Family was no longer interested
	Elezar & Irma Zuniga	Goes over the income
	Adan & Adelaida Garza	Family no longer interested
	Miguel & Maria De Jesus Ramos	Was unable to provide Income Tax return for present & past years
	Mario Cruz	Goes over the income
	Rafael Rodriguez	Family has another lot
	Alfonso & Sandra E. Gonzalez	Family no longer interested
	Hector & Marisela Cavazos	Property inside city limits for Edinburg
	Victor M. Herrera	Goes over the income

	Juan & Elizabeth Resendez	Incomplete application
	Esteban & Sandra Espinoza	Goes over the income
	Rogelio & Sonia Sandoval	Inside the city of Mission
	Juan Luna	Did not proceed due to inspection fail
	David & Viola Rodriguez	Property owner of 2 lots
	Pablo & Maria Santos	Inside the City Limits of Edinburg
	Rolando Arevalo	Was no longer interested
	Santos & Maria Zamora	Goes over the income
	Julio & Rita Martinez	Incomplete application
	Pablo Montes	Did not provide the 98 check stubs
	Florinda Garza	Not a Hidalgo County Resident
	Graciela & Paulina Cornejo	Family no longer interested
	Andres Olivares	Incomplete application
	Macario & Gloria Cabrera	Not a FTHBuyer owner
	Oscar & San Juana Rojas	Property inside the City of McAllen
	Francisco & Sylvia Casas	Did not want to continue with application
	Juan & Gloria Uribe	Family no longer interested
	Ysidro & Beatriz Escanuela	Owens home that is value at \$15,000.00
	Humberto & Luz Maria Moyar	Goes over the income
	Ruben Loa	Not a FTHBuyer
	Humberto Espejo	Family no longer interested
	Juan & Laura Reyna	Not a Hidalgo County Resident
	Juan & Maria del Carmen Marines	Goes over the income
	Saul & Elizabeth	Third Lien not accepted

	Martinez	
	Martin Guerra	Clients did not showup for closing
	Rodrigo & Maria Vasquez	Goes over the income
	Mark McCaleb	Goes over the income
	Juan Casas	No longer interested
	Alberto & Elizabeth Terraza	Goes over the income
	Roberto Montes	Goes over the income
	Hilodoro Vela	Incomplete file
	Alberto & Atlantis Guerrero	Need to get loan
	Maria Martinez	Incomplete file
	Ramon & Gilma Morales	Family unable to provide divorce documents
	Vicente & Irma Garza	Cancelled at family request
	Horacio & Amanda Vasquez Garza	Incomplete file
	Gilberto Garza	Goes over the income
	Noe & Vickie Flores	Incomplete file
	Esmeralda Garcia	Did not show up to sign
	Maricela Gonzalez	Currently Trailer home owner
	Rodolfo Guerra	Inside the City of Pharr
	Jesus & Monica Martinez	House failed inspection
	Rosalinda Cepeda	Goes over the income
	Ramiro & Alma Acevedo	Incomplete file
	Maria Martinez	Family did not show up for signing
	Mark & Ana Anzaldua	Family unable to provide information
	Jose & Nereida Hernandez Moreno	Goes over the income
	Rey & Yesica Hernandez	Closing done before Agenda Approval
	Adalberto Quiroga	Does not qualify
	Adalberto Quiroga	Does not qualify due to mother

		in law is the co-signer not the applicant with FTHBuyer
	Resio & Dora Gonzalez	Current trailer home owner
	Guadalupe & Veronica Valder	Family unemployed
	Miguel Villagomez	Inside the City Limits of Pharr
	Martin Gutierrez	Unable to obtain interim financing
	Omar & Trica Salinas	Inside the City of Mission
	Julio Santillan	Debt Ratio too high
	Thomas Rice	Income too high
	Oscar Reyes	Over the income
N/A	Joe Garza	Over the income
	Sergio Guerra	Illegal Alien-Sergio
	Victor & Icela Garcia	Illegal Alien - Victor
	Refugio Garcia	Incomplete application
	Michael Chavez	Over the income
	Jessica Cordova	Over the income
	Raquel De La Rosa	Incomplete application
	Paula Banda	Funds not available
	Aracely Zuniga	Land inside the city of Edinburg
	Gabriel Tovar	Incomplete application
	Gregoria Tijerina	High Debt Ratio
	Ramiro Reyes	Application incomplete
	Mario Rodriguez	Debt Ratio high
	Ryan Daniel	Debt Ratio High
	Maria L. Serna	Application incomplete
	Doralia Martinez	Application incomplete
	Monica C. Martinez	Applicatin incomplete
	Omero Ortiz	Funds not available
	Sonia Hernandez	Application incomplete
	Xavier & Juanita Barco	Adjusted Rate Mortgage
	Narciso Castillo	Debt Ratio High
	Reinaldo & Jessica Cavazos	Family cancelled the Grant

	Oralia Garcia	Incomplete application
	Joanna Martinez	Incomplete applicatin
	Miriam Garcia	Contract not filled properly
	Maria Blanco	Did not pass inspection
	Lydia Serna	Goes over the income
	Juan M. Aguillon	Over the income
	Margarito & Ada Barrientez Tellez	Family did not want to continue
	Rosalina Blanco	Debt Ratio High
	Juan M. Bravo	Application incomplete
	Susana De La Rosa	Customer did not want grant
	Ricardo & Amelia Lozano	Can't assist family with floating rate
	Gumaro & Juantia Vargas	Cancelled
	Fernandeo Cruz	Has owned a house in the past 3 years does not qualify for program
N/A	Resio & Dora Gonzalez	Current trailer home owner
	Guadalupe & Veronica Valder	Family unemployed
	Miguel Villagomez	Inside the City Limits of Pharr
	Martin Gutierrez	Unable to obtain interim financing
	Omar & Trica Salinas	Inside the City of Mission
	Julio Santillan	Debt Ratio too high
	Thomas Rice	Income too high
	Oscar Reyes	Over the income
	Lydia Vasquez	Seperated needs spouse income
	Rosa Vargas	Over the income
	Everardo Rodriguez	Not FTHBuyer
	Valente & Yulisse Nava	Debt to income High
	Norma Linda Salinas	Goes over the income
	Sergio & Fernanda Resendez	Cancelled at request of applicant
	Raul Garcia	Goes over the income
	Raul & Erica	Goes over the income

	Venegas	
	Guadalupe Valle	Owens lot at Cameron County
	Anna I. Gomez	Debt to income High
	Maria de Jesus Rodriguez	Seperated from Spouse needs income
	Marco Ramirez	Currently owns home and lot
	Jose & Alicia Soto	Debt to income Ratio high
	Edgar & Sandra Vega	Cancelled at homeowner Request
	Maria A. Mendoza	Cancelled at family request
	Guadalupe Saucedo	Cancelled at family request
	Maria Zacarrias	Over the income
	Joel & Sarayh Trevino	Incomplete file
	Noe David	Goes over the income
	Enrique & Lydia Perez	Imcomplete file
	Noe & Olga Nunez	High on Debt Ratio
	Maricela Lopez	Goes over income
	Francisco Garza	Goes over income
	Laura Martinez	High on Debt Ratio
	Mario Garcia	Incomplete file
	Cecilia Rivas	Incomplete file
	Orlando Cruz	Did not want to wait for closing
	Juan C. Hernandez	Incomplete file
	Arturo & Maria Camacho	Inspection failed
	Luis Garcia	Ineligible application
	Alama Gloria Perez	High debt ration
	Eduardo Gonzalez	Currently property owner and not FTHBuyer
	Mayra Lopez	Canelled at request
	Mayra Reyna	Over income
	Alma Benavidez	Repairs not completed
	Abel & Anna Maria Garza	Cancelled at request
	Juan Jose & Maria Lopez	Over income
	Baldemar & Irma Hernandez	Upnorth and unsign contract

	Dalia M. Rivas	Over income
	Pete & Sylvia Martinez	Cancelled at request of family
	Alejandro & Michelle Corona	Over the income
	Jose & Virginia Valadez	Illegal Alien
	Hector & Eglantina Galaviz	Over income
	Jimmy & Debra Saldana	Goes over the income
	Serio & Flora Hernandez	Ineligible High on Debt ratio
	Ricardo & Paulina Flores	High on Debt ratio
	Jose & Marisol Ulloa	Over the income
	Juan & Criselda Reyes	Not employed
	Noe & Maria Lydia Salazar	High to debt to ratio
	Claudia Gonzalez	Goes over the income
	Eluid & Claudia Gutierrez	Family closed before approval
	Josefina Siffuentes Mar	High to debt ratio
	Betancourt Valente & Maria	3 liens on property
	Sandy Ortiz Cresencia	Not a FTHBuyer
	Jesus & Melida Calderon	High Debt ratio
	Herlinda Lara	Not approved by lender
	Michael & San Juanita Gomez	Goes over the income
	Cynthia Avila	High Debt ratio
	Allen & Diana Ley	Over the income
	Rogelio & Teresa Martinez	Debt ratio is high
	Roberto & Veronica Ramirez	Goes over the income
N/A	Rogelio & Brenda Ortiz	Over the income Limits

	Enrique & Elvira Rocha	Incomplete application
	Guillermo Ramirez	Over the income limits
	Alicia Rodriguez	Incomplete application
	Elezar & Alma	Completed closing before approval
	Maria Adelaida Regino	Spouse Illegal Alien
	Elva M. Cantu	Over the income
	Sergio & Irma Garza Cardenas	Over the income
	Diego Cepeda	Illegal Alien Spouse
	Adriana Cepeda	Illegal Alien spouse
	Tomas & Lizeth Anzaldua	Over the income
	Cesar & Sandra Ortiz Chimney	Over the income
	Samuel & Eunice Perez Garza	High Debt ratio
	Jose & Vanessa Garza	Over the income
	Leonel & Melinda Gomez	Not building on property owned
	Jose & Elizabeth Leal Becerra	Illegal Alien Jose
	Andres & Sofia Gonzalez	Illegal Alien-Sofia
	Belen Gonzalez	High Debt Ratio
	Juan Saul Gonzalez	Over income
	Marin & Margarita Gonzalez	Incomplete application
	Cesar & Aracely Perez	Over income
	Daniel Ochoa	Seperated/Owner of house
	Diana Ortiz	Over the income
	Guadalupe Riojas	Not Hidalgo County Resident
	Armando & Flor Villarreal Sanchez	Illegal Alien-Armando
	Paula Reyes	Incomplete Application
	Blanca Trevino	Over income
	Verdin Brenda	High Debt Ratio

	Arroyo Miguel	High Debt ratio
	Ernesto & Blanca Castillo	Over the income
	Cabrera Elvyn & Pricilla Gonzalez	Illegal Alien
	Glady De La Garza	Incomplete application
	Irineo & Justa Garza	Over the income
	Randy Garcia	High Debt Ratio
	Ricardo & Santos Gonzalez	Over the income
	Mariana Gonzalez	Incomplete application
	Alberto Juraez	Illegal Alien
	Eliza Lozano	Over the income
	Arturo & Isabel Lozano	Over the income
	Gloria Quintanilla	Cancelled requested by family
	Alfredo & Zuly Trevino	Illegal Alien
	Dora Watts	Incomplete application
	Sandra Vargas	Unemployed

Name	Address	Reason for Denial
Daniel & Sara Alvarez	522 Texano, Hidalgo, TX	Family Canceled
Carlos & Ofelia Andrade	3900 S. Ward Rd. McAllen, TX	Family Canceled
Edgardo E. Anzaldua	3529 Judith McAllen	Information provided to prevents UCP from helping.
Mr. & Mrs. Antonio Montelongo Jr	501 Ortiz Circle Donna, TX.	Over HUD income limits
Maura Morales	6012 E. Sunrise Circle Edinburg, TX.	Over HUD income limits
Veronica Nevejar	522 E.Texano Hidalgo TX.	All persons living in house hold must be US citizens.
Gabriel Pereda	3818 Tagle St. McAllen, TX	Over HUD income limits
Luis E Perez	W. Johnny Vela St. Progresso, TX.	Interest rates exceed HUD guide lines.
Saturno G. Gonzalez	2711 Arroyo Claro Dr. Palmview, TX	Over HUD income limits
Luis J. Garcia	1925 M. 4 West Elsa, TX.	Over HUD income
Rosa T Arona	406 Bahia ST Mission, TX.	
Victor Quiroz	1890 Wilcox Dr. Edinburg, TX	Debt ratio too high
Judith Farias	2713 Grandora Dr. San Juan, TX	Debt ratio too high
Ramon Lopez	2805 Cody Mission, TX.	Info not sent
Maria D. Perrett	2103 Victoria Hidalgo, TX.	Debt ratio high
Andrew Rains	2530 Beaumont McAllen, TX	Debt ratio too high
Norma Ramirez	RR6 Box 108-C Mission, TX	Debt ratio too high
Ricardo Ramirez	212 Hazel St. San Juan, TX	Debt ratio too high
Francisco Ramirez	605 W. Ebony San Juan, TX	Incomplete, none resident
Juan Regalado	3500 Olga Ave. McAllen, TX	Debt ratio too high
Eliseo & Martha Reyes	446 Cames Circle Alamo, TX	Debt ratio too high
Orlando & Esperanza Reyes	3216 Ebony McAllen, TX	Debt ratio too high
Lorena & Orlando Rincon	5175 S. Westgate Westlaco TX.	Over HUD income
Gabriel & Kenia Rivera	7514 Ebony Alamo, TX.	Debt ratio too high
Victor Rodriguez	821 S. Cage Pharr, TX	Over HUD income
Juana Rodriguez	1221 E. 8 th Mercedes, TX	Debt to ratio too high
Severo Valle	1908 W. 15 St. Mission, TX	Over HUD income
Leticia Valdez	7514 Camelot Ct Mission T	Client canceled
Carla & Christian Villagomez	1300 S. Ware McAllen, TX	Debt to ratio too high
Edgar Villareal	2700 Monte Grande San Juan, TX	Debt to ratio too high
Norma Zuniga	5215 Nicole Dr. Edinburg, TX	Debt to ratio too high
Raymundo Aguiano	6901 Ozuna Pharr, TX	Married to a non resident
Veronica Gutierrez	208 W. 3 rd La Joya, TX	Interest rate 2 pts above current
Laura Cedillo	705 S. Main Penitas, TX	Debt to ratio too high
Arcadio Salinas	714 S. 22 Edinburg, TX	Debt to ratio too high
Maria & Alfredo Sanchez	521 Tierra Linda Mission, TX	Over HUD loan exceeds \$87,685
Dora Solis	900 Sonora Mission, TX	Guidelines and points over
Lydia Solis	763 W. 5 Mercedes, TX	Guidelines and point over
Adrian Sotello	609 La Quinta Pharr, TX	Not all house members US citizens
Angelina & Rene Soto	145 W. Guerra Pharr, TX	Over HUD income
Jose Suarez	5013 30 St. McAllen, TX	Debt to ratio too high
Maria De Jesus Trevino	876 Line La Joya, TX	Over HUD income
Maria & Amparo Trevino	987 Jan Hidalgo, TX	Debt to ratio too high
Diana Vasquez	830 Beech Donna, TX	Debt to ratio too high
Sergio & Bertha Vela	1254 5 St. Mission, TX	Debt to ratio too high
Manuel & Petra Vargas	Lot 55 La Villa S La Villa, TX	Over points
Sergio Avera	521 Tiera Linda Circle Mission, TX	Over \$87,685
Ariih Aguilar	FM 1925 E. of Hwy 88, Elsa, TX	No balloon payment notes are allowed (HUD Guidelines)
Jasmine Aguirre	202 Tanaza Dr. , San Juan, TX	Depth Ratio too high, must be fixed rate, interest cant exceed 2 points above prime rate
Agustine Alvarado	2605 Cypress Dr., Donna, TX	Depth ratio too high
Luis Barboza	830 E. Liberty, Mercedes, TX	Applicant cancelled mortgage application
Mario & Maria Blanco	1706 Flora Ave, Hidalgo, TX	Dept income ratio too high
Alfonos Bravo III	10608 Yukon St., Mission, TX	Land is under sheriff deed
Noel Caldera	Lot 7, Overland Park S/D, PH I Donna, TX	Interest rate cant be more than 2 points over current prime rate and a loan origination fee cant exceed 1 point
Daniel Cantu	1316 E. Juarez, Pharr, TX	As per UCP guidelines, adjustable rate notes are not allowed
Domingo Cantu	1608 Miller Ave, Donna, TX	Debt ratio too high

David Casa	2704 Fir Ave, McAllen, TX	Debt income too high
Lydia Casiano & Arturo Rincon	1107 Fresno LN #6, Weslaco, TX	UCP will be in violation of the state nepotism law
Juan & Raquel Castillo	RR 1 Box 411, Weslaco, TX	As per UCP guidelines, the origination fee cant exceed 1 percent of the loan amount and interest rate cant exceed 2 points above the prime rate.
Carmen Cerda	1410 Camelia St., Hidalgo, TX	Dept ratio too high
Arnoldo Chapa & Irene Enriquez	3700 Rogers Lane, McAllen, TX	Over HUD income limits
Orlando & Esperanza Reyes	208 San Marcus Ave., San Juan, TX	All household members must be legal residents of the U.S.
Margarita De La Cruz	½ W. on 17 ½, Elsa, TX	Debt ratio too high
Eric & Criselda De La Garza	501 S. 22 nd St., Hidalgo, TX	Debt ratio too high
Ana Encomeinda	Lot 76 Pirate Dr., Hidalgo, TX	All household members must be US citizens or legal residents
Gilberto & Maria Falcon	Rt 7 Box 880, Edinburg, TX	Debt ratio too high
Jesus Fernandez	1003 Bryce, Mission, TX	Over HUD income limits and as per UCP guidelines, origination fee cant exceed 1% of total loan amount & subject property must not be located within the city limits of Mission
Edith P. Flores	513 Sol Dorado, Mission, TX	Debt ratio too high
Sylvia Flores	411 Fiesta Dr., Mission, TX	Unknown
Yolando Flores	709 W. Stonegate Dr., Mission, TX	Property lies within the city limits of Mission, TX
Esmeralda Garcia	321 N. Alamo, Alton, TX	Debt ratio too high
Martin Garcia	1302 E. Azalia Ave – Hidalgo, TX	Spouse is not a legal resident
Rolando & Lorena Garcia	Mile 15 N. & 4 ¼ W. Elsa, TX	Over HUD income limits
Ruben R. Garcia	801 Rancho Escondido, La Joya, TX	Debt ratio too high
Anna Garza	402 21 st , Hidalgo, TX	Spouse in snot a legal resident of the US
Maria E. Garza	Delt aOrchards S/D, Mission TX	The interest rate cant be more than 2 points above the current prime rate
Robert & Monica Garza	3719 Sims Lane, McAllen TX	Debt ratio too high
George & Criselda Gomez	2202 Largo St., Weslaco TX	The appraised value of the property does not comply and the interest rate cannot be more than 1 point over the current prime rate
Jorge Gomez Jr. & Myda Ramirez	3916 N. Mercedes Dr. Mercedes TX	Over HUD income limits
Cecilia Gonzalez	Alma Delia, Alamo TX	Debt ratio too high and as per UCP guidelines, interest rate cant exceed 2 points above the current prime rate
Yoelia Gonzalez	5300 Azalea Ave, San Juan TX	Debt ratio too high and loan must be a fixed rate
Donald W. Grant & Monica Gonzalez	Rt 3 Box 105 N. Capisollo, La Villa TX	Debt ratio too high
Noe Guerrero	6 Alma St, Alamo TX	Debt ratio too high
Daniel & Maribel Guzman	8517 Bougainvillea Dr, Mission TX	Debt ratio too high
Alejandro Hermostillo	1907 W. Jefferson St, Weslaco TX	Debt to income ratio too high
Juan Carlos & Esther Hernandez	415 Sunset Terrace, Pharr TX	Debt ratio too high
Juan F. Hernandez	8200 Beach, Donna TX	Debt ratio too high
Veronica Hernandez	Lot 143, 21 st St, Hidalgo TX	Over the HUD income limit
Larisa & George Hughs	709 E. 8 th St, Weslaco TX	Unknown
Jesus & Maria Leal	5500 El Bosque Dr, Edinburg TX	Unknown
Modesta Lopez	859 S. Iowa, Weslaco TX	Debt ratio too high
Adrian & Iselda Luera	Pinkston Rd, Edinburg TX	Debt ratio too high
Diana Luna	206 Ebanos Dr, San Juan TX	Debt ratio too high
Policarpo E. Luna	Mile 6, Stuart Rd, Alton TX	Spouse was not legal resident at time application was solicited
Maria Esther & Luis Marcial	209 N. Colorado, Mercedes, TX	Over HUD income limits
Francisco Martinez	6911 Pradera Lane, Mission, TX	Debt ratio too high
Juan & Sandra Martinez	1046 S. Georgia St, Mercedes, TX	Home was built before 1980
Mario A. Martinez	Lot 25, Pharr TX	Appraised value of property does not comply with HUD qualifying guidelines
Francisca Martinez	TBA, San Juan TX	Debt ratio too high, interest rate cant exceed 2 points above the prime rate
Carlos & Belinda Montejano	1917 Loma Linda, San Juan TX	Debt ratio too high
Enrique Montejano Jr	77 Magnolia Cir, Edinburg TX	Purchase price of home exceeds UCP guidelines
Irene Moreno	113 Mockingbird Ln, La Villa TX	Debt ratio too high
Gabriel & Leonor Nino	Lot 68 Rio Largo Estates #2, Hidalgo TX	Debt ratio too high

Diana Palacios	1700 Star Ruby St, San Juan TX	Variable rate loans are not permissible, interest rate cant be more than 2 points over current prime rate, loan origination fee cant exceed 1 point, the appraised value of property exceeds HUD guidelines
Erasmus & Diana Palacios	1700 Star Ruby St, San Juan TX	Conflict of interest
Iris Magnum	13012 N. Shary, Mission TX	Debt ratio too high
Brenda Presas	Lot 15 Blk 2 Mercedes Estates Mercedes, TX	Funds not available
Frances E. & Ofelia S. Rivera	Lot 4 Tesoro Estates S/D Phase II Weslaco, TX	Funds not available
Ivan & San Juanita Figueroa	Dominique Estates Phase III lot 77	Unknown
Maria O. Cortez	Lot 9 blk 1 Mercedes Estates S/D Mercedes, TX	Spouse not a US citizen
Noemi Zavala	Lot 3 Las Brisas Del Oro Weslaco TX	Over HUD income limits
Juan M. Mendoza	Lot Sol Brilla S/D Pharr, TX	Spouse not US citizen
Edith Martinez	Lot 37 Mercedes Estates	No funds available
Jose L. Perez	Lot 19 Peppertree Donna, TX	No funds available
Rudy L. Pedraza	Lot 19 Peppertree Donna TX	Unknown
Candelaria Anciso	Tesoro Estates Weslaco, TX	No funds available
Isabel Flores	1208 E. Texas San Juan, TX	No funds available
Juan M. Garcia Jr. & Maria Escobedo	Lot 46 Blk Hazel S/D San Juan, TX	Unknown
Nicholas Carona	Peppertree Lot 10 Blk 0 Donna, TX	Unknown
Rebeca Gonzalez	Lot 44 Phase I Grandora	Unknown
Omar Castillo	Lot 14 Brilla Pharr, TX.	Inside city limits of Pharr
Daniel Ramirez	Lot 10 Phase I Grandora S/D	Over HUD income limits
Jimmy Villasenor	Peppertree Place	Unknown
Sylvia A. Alonzo	Lot 34 Phase II Tesoro Estates Weslaco, TX	Unknown
Juan Bravo	Magnolia Bravo Progresso, TX	Unknown
Leticia Alonzo	Unknown	Unknown
Maria De los Angeles Rosas	Unknown	Unknown
Daniel Gonzalez	321 Stonehill S/D Edinburg	Unknown
Michelle L. Bazan	Unknown	Unknown
Maria M. Gonzalez	Lot 118 Northgate Manor Phase II San Juan, TX.	Unknown
Francisco Rodriguez	Unknown	Unknown
Meeting	John Garza	Obra Homes
Balance log for Home Buyer	1993 to 2002	
UCP Payments May to August 2002	September to December 2002	January to April 2002
Home Buyer Assistant Program index cards. 2 boxes from 2001 to 2008		

Home Rehab Cancelled Files

Box 1

Hud#	Home Owner	Address	Reason
2114	Martina Martinez	911 Silver Ave. Donna, TX	Applicant was cancelled by City of Donna
2140	Lelia H. Griffin	2916 Benitez St. Donna, TX	Applicant was cancelled by City of Donna
2236	Saturnina Salinas	Rt. 8 Box 1095 Mission, Tx	homeowners decline services
2394	J. Marcos Lugo	RR 8 Box 1845 Mission, TX	homeowners decline services
2440	Natalia Gonzalez	201 N. Mike Chapa Dr. La Villa, TX	Homeowner decline services: plan changing
721	Sergio Hernandez	Rt. 1 Box M-141 Mission, TX	Homeowner decline services: she was moving.
N/A	Elida Safinas	Rt. 1 Box 960 Mission, TX	Homeowner didn't want to participate with UCP.
N/A	Araceli Guajardo	Box 9711 Alamo, TX	Application cancelled due to home is a mobile home.
N/A	Maria A. Rivera	326 S. 9th Alamo, TX	Homeowner did not want to comply with UCP code.
N/A	Ignacio Gonzalez	P.O. Box 1510 Pharr, TX	Application cancelled due to Legal problem with property.
N/A	Cecilia Silva	Rt. 8 Box 1455 Mission, TX	Application cancelled family not complied with UCP requirements
N/A	Aurora S. Olivarez	Rt. 8 Box 1320 Mission, TX	Application cancelled due to Legal problem with property.
N/A	Angelica Ramirez	Rt. 8 Box 1395 Mission, TX	Application cancelled due to family does not have 5 year living in property.
N/A	Guadalupe Rodriguez	Rt. 2 Box 577 Mission, TX	Application cancelled due to family has gotten help with UCP before.
N/A	Maria I. Padron	Rt. 2 Box 8252 Weslaco, TX	Application cancelled due to Family ineligible
N/A	Angelica Ramirez	Rt. 8 Box 1395 Mission, TX	Application cancelled due to family does not have 5 year living in property.
N/A	Rosa Olivarez	P.O. Box 331 Progreso, TX	Application cancelled due to family does not have 5 year living in property & not owner of house.
N/A	Aurelia Flores	Rt. 1 Box 109 San Juan, TX	Application cancelled due to family don't want to comply with City codes
N/A	Maria F. Molina	802 S. Kansas Weslaco, TX	Application cancelled due to owes more then half on property.
N/A	Leopoldo & Rosa Salinas	716 E. Torritos Weslaco, TX	Application cancelled due to going over the income guidelines
N/A	Norberta Olguin	112 S. Pino St. Weslaco, TX	Application cancelled due to family living in home for 3 yrs
N/A	Ismael Hinojosa	P.O. Box 729 Penitas, TX	Application cancelled at City request.
N/A	Eusebio Garza	P.O. Box 14 Penitas, TX	Application cancelled due to family withdrew from program.
N/A	Julia C. Mendez	P.O. Box 114 Penitas, TX	Application cancelled due to family goes over the income guidelines.
N/A	Herlina C. Gomez	Rt. 3 Box 231-B Mission, TX	Application cancelled due to sister owns the lot in which they live in now.
N/A	Epitasia Luna	P.O. Box 92 Penitas, TX	Application cancelled due to applicant passed away.
N/A	Nicasio Quintana	P.O. Box 1470 La Joya, TX	Application cancelled due to family still owe more then half on property.
N/A	Lorenza Contreras	P.O. Box 2576 Mission, TX	Application cancelled due to family have not lived in property for 5 yrs.
N/A	Paulina & Santo Prado	Rt. 10 Box E-94 Mission, TX	Application was cancelled.
N/A	Antonio Beltran	Rt. 10 Box V-39 Mission, TX	Application cancelled due to no longer wanted to services.
N/A	Minerva Cruz	Rt. 21 Box 943 Mission, TX	Application cancelled due to has less then 5 yrs living in property.
N/A	Maria De La Paz	Rt. 21 Box 958 Mission, TX	Application cancelled due to still owes more then half on property.

N/A	Ramona Gomez	Rt. 11 Box 405 Mission, TX	Application cancelled due to still owes more than half on property.
N/A	Juan M. Hernandez	Rt. 11 Box GL15 Mission, TX	Applications cancelled due to still owes more than half on property.
N/A	Jesus Jimenez	P.O. Box 66 La Joya, TX	Application cancelled due to has not lived in property for 5yrs.
N/A	Maria M. Peralez	P.O. Box 1552 La Joya, TX	Application cancelled due to no longer interested in program
N/A	Tomasa Dominguez	637 Iowa Mercedes, TX	Application cancelled due to family not able to come up with difference for Rehabilitation amount.
N/A	Salvador Cantu	919 S. Georgia Mercedes, TX	Application cancelled due to family no longer interested.
N/A	Erasmus Garza	Rt. 4 Box 493-A Mission, TX	Application cancelled by the City of Granjeno:
N/A	San Juanita Anzaldua	Rt. 4 Box 490 Mission, TX	Application cancelled due to Family do not wish to give client her piece of land.
N/A	Luz Navarro	P.O. Box 164 Edcouch, TX	Application cancelled due to other program will assist with repairs.
N/A	Enrique Quiroz	P.O. Box 642 Edcouch, TX	Application cancelled due to Family goes over the 80% income
N/A	Ramiro C. Garza	Rt. 4 Box G-45 Mission, TX	Application cancelled due to family related to Ramon Garcia and goes over the income
N/A	Hilario Pruneda	P.O. Box 1232 Elsa, TX	Application cancelled due to another program will assist with repairs.
N/A	David Ruiz	Rt. 4 Box G55 Mission, TX	Application was cancelled
N/A	Eduardo Gutierrez	P.O. Box 54 Hidalgo, TX	Application cancelled due to family goes over the 80% income.
N/A	Pedro Cisneros	P.O. Box 1261 Hidalgo, TX	Application cancelled due to goes over the 80% income.
N/A	Guadalupe Arispe	P.O. Box 141 Edcouch, TX	Application cancelled due to going to get assistance by other program with repairs.
N/A	Israel Garza	P.O. Box 923 Edcouch, TX	Application cancelled due to home can not be rehabilitated with UCP Grant
N/A	Aurora Vasquez	Rt. 1 Box 49 Donna, TX	Application cancelled due to applicant not an owner occupant of the dwelling.
N/A	Juana Partida	516 S. 13st. Donna, TX	Application was cancelled
N/A	Isabel Cantu	608 S. 25th St. Donna, TX	Application was cancelled
N/A	Merced Amaya	Rt.1 Box 210-#53 San Juan, TX	Applicant was assisted by UCP for plumbing.
N/A	Santos Guerra	Rt. 3 Box 126-J1 Pharr, TX	Applicant was assisted by UCP for plumbing.
N/A	San Juanita Leal	Rt. 1 Box 207-D San Juan, TX	Applicant was assisted by UCP for plumbing.
N/A	Roberto Mendez	P.O.Box 478 San Juan, TX	Applicant was assisted by UCP for plumbing.
N/A	Teodoso Mungia	P.O. Box 212 Hargill, TX	Application cancelled due to Mr. Mungia has moved out of his home and not living with housing.
N/A	Delma F. Lira	Rt. 1 Box 359-C Edinburg, TX	Application cancelled due to UCP does not have new home replacement program.
N/A	Fidencio Casarez	Rt. 1 Box 208-A San Juan, TX	Applicant was assisted by UCP for plumbing.
N/A	Rebecca Gutierrez	Rt. 1 Box 359-C Edinburg, TX	Application cancelled due to family going threw divorce.
N/A	Maria Ramos	Rt. 1 Box 359-C Edinburg, TX	Application was cancelled by Homeowner.
N/A	Alfredo Trevino	413 N. Missouri Weslaco, TX	Application was cancelled.
N/A	Jose Silguero	Rt. 1 Box 76-E Mercedes, TX	Application cancelled due to did not want to continue with program.
N/A	Oralia Torres	Rt. 6 Box 348 Edinburg, TX	Application never came in to office to sign application
2665	Cancelled	Bernardo Rodriguez	Owed more on property
3026	Cancelled	Juan & Bertha Lopez	Clients were no longer interested in Housing Rehab Program
3072	Cancelled	Jose & Graciela Perez	
3338	Cancelled	Moises Anzaldua Sr.	
3564	Cancelled	Marcela G. Davila	Client requested in writing to cancel services

4321	Cancelled	Clemente Solis Sr	Client passed away
4322	Cancelled	Pedro Cisneros	Homeowners request to cancel services
4607	Cancelled	Esperanza Cadena	Client passed away
4689	Cancelled	Marcos & Patrocinia Cantu	Was cancelled on IDIS but not CC
	Cancelled	Ramon & Victoria Ortega	Home is located inside city limits
	Cancelled	Juan & Maricuriz Sifuentes	
	Cancelled	Alberto Cortez	Applicant must have clear title to their property
	Cancelled	Maria San Juana Marin	Applicant must be current on their property tax responsibilities for the home to be rehabilitated.
	Cancelled	San Juanita Soto	Applicant must be current on their property tax responsibilities of home
	Cancelled	Margarita Mendoza	Applicant must have clear title to their property
	Cancelled	Jose & Rufina De La Rosa	Applicant must be current on property tax responsibilities
	Cancelled	Felipa Barron	Client did not respond within 10 days of notice
	Cancelled	Juan Jonas & Sylvia Yesenia Ramirez	Client did not respond within 10 days of notice
	Cancelled	Elva Rodriguez	Applicant must have clear title to their property
	Cancelled	Manuel & rosa Contreras	Applicants must meet the appropriate HUD income guidelines according to family size
	Cancelled	Mario & Gloria Lopez	Applicant must have clear title to their property
	Cancelled	Irene Rico	Applicants must have a warranty deed of the property to be rehabilitated in their name
	Cancelled	Rogelio & Juanita Gonzalez	Failed to respond to notice of eligibility
	Cancelled	Enrique & Francisco Cuellar	Problems with the names on deed
	Cancelled	Edi & Beatriz Cervantes	Unknown
	Cancelled	Noe & Maria Noyala	Unknown
	Cancelled	Ignacia Marquez	An applicant must be current on their property tax responsibilities for home to be rehabilitated
	Cancelled	Leonardo & Angelita Buenrostro	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Fidencio & Maria Quintanilla	Applicant must have clear title to their property
	Cancelled	Francisca Garcia	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Linda M. Garza	An applicant must be current on their property tax responsibilities for home to be rehabilitated
	Cancelled	Maria S. Mares	Unknown
	Cancelled	Maria Muniz	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Vicente & Catarina Olivo	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Mailton & Irene Alvarez	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Ruben & Gloria Garcia	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Olga Fuentes	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Eufodoro & Elena Garcia	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Felipe & Maria Castillo	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Della Gonzalez	HOME Division has placed a freeze on under medical necessity criterion
	Cancelled	Miguel & Noemi Barrera	Unknown
	Cancelled	Guadalupe Olvera & Dominga Contreras	Unknown
	Cancelled	Julia M. Borrego	Did not respond within the 10 business days as requested in letter
	Cancelled	Maria Azoca	Unknown
	Cancelled	Ernesto & Maria del Carmen Aguilar	Cancel services at the request of Owner
	Cancelled	Pedro Guerrero	Did not respond within the 10 business days as requested in letter

"Purchase of Storm Sewer Sand"

CC CONSENT

Date: 04/14/2009
 Submitted By: Yolanda Velasquez, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Category: Purchasing Department

Information

CAPTION

Requesting authority to advertise and approval of procurement packet (i.e. specifications, legal notice and draft requirement agreement) as attached hereto for Hidalgo County - "Purchase of Storm Sewer Sand" Bid No. 2009-019.

BACKGROUND

Proposed Schedule of Events:
 1st Advertisement: April 18, 2009
 2nd Advertisement: April 25, 2009
 Bid Opening Date: May 06, 2009

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1201-431-00-121-005-0-673
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 Available Balance as of 4-8-09 \$188,687.51.

FISCAL YEAR: 2009 ACCT. #: 9-1339-431-00-123-069-0-733
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 Avialable Balance as of 4-8-09 \$119.642.90.

FISCAL YEAR: 2009 ACCT. #: 9-1204-431-00-124-007-0-673/679
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 Obj. 673-Available Balance as of 4-8-09 \$54,025.94.
 Obj. 679-Available Balance as of 4-8-09 \$29,525.61.

Attachments

Link: [Specifications-019](#)
 Link: [Draft-Req. Agreement](#)

Link: [Approval-Memo](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/08/2009 01:07 PM	APRV
2	Budget & Management	Veronica Lopez	04/08/2009 01:21 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/08/2009 01:34 PM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW
Form Started By: Yolanda Velasquez			Started On: 04/03/2009 09:47 AM	
Final Approval Date: 04/09/2009				

EXHIBIT "A"
HIDALGO COUNTY
"Purchase of Storm Sewer Sand"
(Including all Funding Sources, Programs and Entities)
BID NO.: 2009-019-05-06-YZV

SPECIFICATIONS

The intention of this Hidalgo County Request for Bid (RFB) is to solicit bids for a term contract for the "Purchase of Storm Sewer Sand". All Purchases will be on an "as needed" basis only.

Specifications, Requirements and Other Terms and Conditions:

It is intended that the amount of "**Purchase of Storm Sewer Sand**" needed by Hidalgo County will be purchased on an as needed basis. It is agreed & understood that the County will purchase no more material than is needed and on an "As Needed Basis". There is no guarantee on annual volume. Hidalgo County may seek purchases from state awarded vendors or any other cooperative purchasing programs, whenever it is in the best interest to do so.

Storm Sewer Sand Backfill Specifications:

- a. Gradation not to exceed one (1) inch
- b. Maximum plasticity index six (6)
- c. Sand must be clean free from organic materials. Natural, unwashed sand deposits may not be used.

Terms and Condition:

- 1 Term Contract:** The contract will be in effect for a period of (1) one year from bid award date with the County's option to extend for an additional (1) one year.
- 2** Any contract awarded to a successful bidder will be in effect until (a) the contract expires, (b) delivery and acceptance of products and/or performance of services ordered, or (c) terminated by County with a thirty (30) day written notice prior to any cancellation. Hidalgo County reserves the right to award canceled contract to next lowest bidder as it deems to be in the best interest of the County.
- 3 Option to Extend:** Hidalgo County reserves the right to continue this bid for an additional sixty (60) day Grace Period, under the same rates, terms and conditions for unforeseen delay in award of new bid for next contract term.
- 4 Method of Award:**
 - a) Hidalgo County reserves the right to reject any or all bids, to waive any or all formalities, or

to accept the bid considered the best and most advantageous to the County, including compliance to bid specifications. Location is an important factor in evaluation of bids, due to transportation costs which must be taken into consideration if material is picked up at plant site or transported to County Precincts. Hidalgo County reserves the right to hold the bids for a period of ninety (90) days without taking action hereon.

b) Hidalgo County reserves the right to award to one or more bidders whichever is in the best interest of the County.

5 Award of contract will be contingent on availability of Hidalgo County funds.

6 Insurance certificates "**Exhibit C**" must be submitted to the Purchasing Department and maintained thru out the term of contract prior to any services being performed by the awarded bidder.

7 When requested, samples shall be furnished free of expense to Hidalgo County. All costs and expenses associated with the preparation and submission of (bids, proposals and/or quotes) shall be the responsibility of the bidder and no reimbursements for such charges or expenses shall be passed onto Hidalgo County.

8 Testing may be performed at Hidalgo County's request anytime during the length of the contract through an independent testing laboratory.

9 Continuing non-performance of the bidder in terms of specifications shall be basis for the termination of the contract by the County. The County shall not pay for work, equipment or supplies, which are unsatisfactory. Vendors will be given a reasonable opportunity before termination to correct the deficiencies.

10 After bid is awarded and low bidder(s) default(s) in meeting the general instructions to bidders and/or comply with contractual agreement, Hidalgo County reserves the right to seek services from the next low bidder(s). In such event, County shall charge the successful bidder(s) the difference for any additional cost of such item(s).

11 In the event the material furnished does not meet all the above requirements (regardless of weather, test acceptability, method of repair or other conditions), the County reserves the option to require the material supplier to replace or to reimburse the County for the unused portion of material found to be unsatisfactory.

12 It is expressly understood and agreed that in case Hidalgo County should need any item(s) not available within the time frame needed from the successful vendor during the term of this contract, Hidalgo County reserves the right to purchase this item from other sources other than the successful vendor and shall not be in violation of any terms or conditions of said contract. Further, Hidalgo County reserves the right to seek another vendor, if, at any time; vendor's prices do not conform to public pricing.

13 Market Volatility and Unit Price Adjustments: Hidalgo County recognizes that during periods of national crisis and unstable economic conditions, unforeseen price increases might

affect costs for goods and services contracted on an annual basis. The following procedure may be employed to mediate price volatility:

- a) **Requesting Price Adjustment:** Upon written request of the Vendor to the County Purchasing Agent, the County may review evidence of prevailing industry-wide market conditions that warrant an adjustment in bid prices contained in the contract.
 - i) A Vendor must tie any price change clause to an industry-wide or otherwise nationally recognized index, or some other form of verifiable document. Such written request must be accompanied by a certified copy of the supplier's advisory or notification to the vendor of the price changes.
 - ii) The Vendor must put the Purchasing Agent on the mailing lists for such publications so that the Purchasing Agent can monitor said changes. Such membership shall be at no cost to the County.
 - iii) The County Purchasing Agent retains the right to determine whether or not such proposed price changes are in the best interest of the County.
 - iv) No price escalation will be authorized in excess of the amount of the increase referred to in the supplier's notice.
 - v) The County may only grant a price increase if the evidence presented is deemed reliable. Should the County allow a price increase, the approved price change shall be honored for all orders received by the vendor or contractor after the effective date of such price change. Approved price changes are not applicable to orders already issued and in process at time of price change.

- b) **Price Reduction:** Vendor shall notify the County at the time when the Vendor's costs for items and/or supplies reduce due to stabilization in the market at which time prices for items on this contract shall be reduced accordingly. Failure by the Vendor to notify the County of a decrease in costs for items and/or supplies for which the Vendor was granted a price adjustment, may result in immediate termination of this contract and the County shall not be obligated to pay the Vendor the difference between the contract price and the price adjustment.

- c) **Time frame for Adjusted Price Increases:** Price increases are only valid for the quarter in which they are requested and approved. Prices shall return to the original contract price at the beginning of the following quarter unless a Vendor notifies the County in writing within ten (10) days of expiration of the quarter in which the price increase is in effect, that it desires to have the price increase continue or that the Vendor is requesting a different price increase for the following quarter. Such request must be supplemented with sufficient justification to demonstrate that the price increase remains necessary. The County Purchasing Department shall have sole discretion whether to grant the price increase extension. The County too, shall have discretion to unilaterally reduce, eliminate or extend a price adjustment to the Vendor at any time upon written notice from the County to the Vendor demonstrating justification for such reduction, elimination or extension of the price adjustment.

- d) **Allowable Review Periods:** Price adjustment reviews may only be requested by the Vendor on a quarterly basis. However, the County may at its own discretion, conduct

temporary price adjustment reviews at any time. The County Purchasing Agent and/or the County Auditor reserve the right to audit and/or examine any pertinent books, documents, papers, records or invoices relating directly to the contract transaction in question after reasonable notice and during normal business hours.

- e) **Dollar Limit to Price Changes:** The total increase in contract price shall not exceed twenty-five percent (25%) of the original contract price during the contract term.

14. All costs and expenses associated with the preparation and submission of bids shall be the responsibility of the bidder and no reimbursements for such charges or expenses shall be passed on to Hidalgo County.

ADDITIONAL INFORMATION:

Hidalgo County is also requesting that any and all questions, inquiries and clarifications regarding quotes, bids, proposal or statement of qualifications be addressed to Martha L. Salazar, Purchasing Agent, at 100 East Cano, 4th Floor, Edinburg, Texas 78539. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED. All written inquiries will be accepted via facsimile no later than, Wednesday, April 22, 2009 at 5:00 P.M. to (956) 318-2629. Responses to said inquiries will be sent to all applicants via facsimile by no later than Friday, April 24, 2009 at 5:00 P.M...**

REQUIREMENTS AGREEMENT
C-09-019-

THIS AGREEMENT (the "Agreement") is entered into effective as of by and between _____, a **TEXAS Company** ("Seller") and **HIDALGO COUNTY** ("Buyer").

WHEREAS, Buyer has solicited proposals for the supply of its requirements of Hidalgo County "_____" as further described in Exhibit "A" which is attached hereto and incorporated herein by reference for all purposes (the "Products") for a period of one year; and

WHEREAS, Seller has submitted a proposal to supply Buyer's requirements; and

WHEREAS, Buyer has determined that Seller has submitted the lowest and best bid to meet Buyer's requirements for the Product.

NOW THEREFORE, for and in consideration of the mutual covenants and conditions hereinafter set forth, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Buyer agrees to purchase from Seller, and Seller agrees to sell to Buyer, all of the Products that Buyer may require for use by Buyer in "_____" "in the areas of **HIDALGO COUNTY** projects for a period of _____ from with the option to renew for an additional _____ (If applicable) under the same rates, terms, and condition, and it is agreed that the Products will meet the specifications set forth in Exhibit "A" hereto.

2. When Buyer determines that it needs a quantity of the Products to be delivered, it will, according to its Purchasing Policies, complete and submit to Seller a Purchase Order describing the type and quantity of the Products required. The Products are to be delivered by Buyer to the location in Hidalgo County specified by Buyer in its Purchase Order.

3. Buyer agrees to pay Seller for each Purchase Order based on the prices set out in Exhibit "B". Seller shall render invoices for each Purchase Order, and the invoices shall be paid by Buyer on or before the 30th day following receipt of the invoice.

4. This Agreement may be terminated by County without cause upon thirty (30) days written notice.

5. General Provisions.

a. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail; but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to

bring them within the legal requirements and only during the time such conflict exists.

- b. **No Waiver.** No waiver by Buyer of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
- c. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Buyer and Seller, and not otherwise.
- d. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.
- e. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Buyer: Hidalgo County
 Attention: County Judge
 100 E. Cano, 2nd Floor
 Edinburg, Texas 78539

If to Seller:

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

- f. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.
- g. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
- h. **Assignment.** This Agreement shall not be assignable.

- i. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.
- j. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate
- k. **Authority to Execute.** The execution and performance of this Agreement by Buyer and Seller have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of Buyer and Seller in accordance with its terms.
- l. **Commitment of Current Revenues Only.** In the event that, during any term hereof, the Commissioners Court does not appropriate sufficient funds to meet the obligations of Buyer under this Agreement, Buyer may terminate this Agreement upon sixty (60) days written notice to Seller. Buyer agrees, however, to use reasonable efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of Buyer pursuant to the provisions of Tex. Loc. Govt. Code Ann. § 271.903 (Vernon Supp. 1996).
- m. **Insurance.** Company shall provide insurance in force on all its vehicles and all persons connected with providing services under this Contract naming County as an additional insured (with coverage's and in the amounts described on Exhibit "C" attached hereto and incorporated herein at this point for all purposes), and shall furnish to County certificates of such insurance coverage.
- n. **Purchasing Ethics.** Seller represents and warrants it has not, during the process of being awarded this contract violated the following ethical standards of Buyer and, upon and after the execution of this Agreement, agrees to abide by the following ethical standards of Buyer:
 - (1) It shall be a breach of ethics to offer, give or agree to give any elected official, department head or employee, or former elected official, department head or employee, of Hidalgo County, or for any elected official, department head or employee or former elected official, department head or employee of Hidalgo County, to solicit, demand, accept or agree to accept from another person, entity or organization, a gratuity or an officer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or purchase request, influencing the content of any specification or procurement standard, rendering of advise, investigation, auditing, or in any other advisory capacity in any proceeding or application, request for ruling, determination, claim or controversy, or other particular matter pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefor pending before any department or agency of Hidalgo County.
 - (2) It shall be a breach of ethics for any payment, gratuity or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime contractor or higher tier subcontractor for any contract for Hidalgo County, or any person associated therewith, as an inducement for the award of a subcontract or order.

EXECUTED effective as of the day and year first above written.

APPROVED BY COMMISSIONERS COURT ON, _____.

APPROVED AS TO FORM:
Atlas & Hall, L.L.P

By: _____

Date: _____

HIDALGO COUNTY

By: _____

Date: _____

ATTEST:

Arturo Guajardo, Jr., County Clerk

Date: _____

Vendor:

By: _____

Printed Name: _____

Title: _____

Date: _____

Ve

By:

pp

MEMORANDUM

To: Precinct No 1 –Commissioner Sylvia Handy

Attn: Noe Montez, Budget Manager

From: Yolanda Velasquez, Buyer

Date: April 3, 2009

RE: Bid No: 2009-019 Approval of Specifications/Requirements for Hidalgo County
"Purchase of Storm Sewer Sand"

Please review the following **SPECIFICATIONS** and verify if all requirements are met by signing below and indicating **APPROVE** or **DISAPPROVE**. If specification is not met, make any and all modifications necessary and return the revised copy to the designated Buyer in the Purchasing Department.

If you have any questions, please call me at (956) 318-2626 ext. 4881.

APPROVE <input checked="" type="checkbox"/>	DISAPPROVE <input type="checkbox"/>
APPROVED WITH MODIFICATIONS: <input type="checkbox"/>	

FUNDS AVAILABILITY: YES: _____ NO: _____

Other (specify): _____

BUDGET ACCT No: 9-1201-431-00-121-005-0-673

Noe Montez ^{approval of Specifics} *Noe Montez* *4/7/09*

 Authorized Signature Printed Name Date

SUBMIT THIS FORM TO THE HIDALGO COUNTY PURCHASING DEPARTMENT, VIA FAX TO (956) 318-2629 or E-mail to: yolanda.velasquez@co.hidalgo.tx.us no later than TUESDAY, April 07, 2009 by 12:00 P.M. to be able to place on Commissioners Court Agenda on April 14, 2009.

Enclosures

APPROVED WITH MODIFICATIONS:

MEMORANDUM

To: Precinct No 3 –Commissioner Joe M. Flores *Joe M. Flores*

Attn: Norma Ceballos, Executive Assistant

From: Yolanda Velasquez, Buyer

Date: April 6, 2009

RE: Bid No: 2009-019 Approval of Specifications/Requirements for Hidalgo County "Purchase of Storm Sewer Sand"

Please review the following **SPECIFICATIONS** and verify if all requirements are met by signing below and indicating **APPROVE** or **DISAPPROVE**. If specification is not met, make any and all modifications necessary and return the revised copy to the designated Buyer in the Purchasing Department.

If you have any questions, please call me at (956) 318-2626 ext. 4881.

APPROVE <input type="checkbox"/>	DISAPPROVE <input checked="" type="checkbox"/>
APPROVED WITH MODIFICATIONS:	<input type="checkbox"/>

FUNDS AVAILABILITY: YES: _____ NO: _____

Other (specify): _____

BUDGET ACCT NO: 9-1331-451 00-123-069-0-733 (Or Nike program)

[Signature] _____ *Joe M. Flores* _____ *4-07-09*
Authorized Signature Printed Name *By Norma Ceballos* Date

SUBMIT THIS FORM TO THE HIDALGO COUNTY PURCHASING DEPARTMENT, VIA FAX TO (956) 318-2629 or E-mail to: yolanda.velasquez@co.hidalgo.tx.us no later than TUESDAY, April 07, 2009 by 12:00 P.M. to be able to place on Commissioners Court Agenda on April 14, 2009

Enclosures

MEMORANDUM

To: Precinct No 4 - Commissioner Oscar Garza

Attn: Gloria Beltran, Executive Assistant

From: Yolanda Velasquez, Buyer *YV*

Date: April 3, 2009

RE: Bid No: 2009-019 Approval of Specifications/Requirements for Hidalgo County
"Purchase of Storm Sewer Sand"

Please review the following **SPECIFICATIONS** and verify if all requirements are met by signing below and indicating **APPROVE** or **DISAPPROVE**. If specification is not met, make any and all modifications necessary and return the revised copy to the designated Buyer in the Purchasing Department.

If you have any questions, please call me at (956) 318-2626 ext. 4881.

APPROVE <input checked="" type="checkbox"/>	DISAPPROVE <input type="checkbox"/>
APPROVED WITH MODIFICATIONS:	<input type="checkbox"/>

FUNDS AVAILABILITY: YES: NO:

Other (specify): _____

BUDGET ACCT No: 9-1204-431-00-124-007-673/679

Gloria A. Beltran Gloria Ann Beltran 4/6/09

Authorized Signature Printed Name Date

SUBMIT THIS FORM TO THE HIDALGO COUNTY PURCHASING DEPARTMENT, VIA FAX TO (956) 318-2629 or E-mail to: yolanda.velasquez@co.hidalgo.tx.us no later than Tuesday, April 07, 2009 by 12:00 P.M. to be able to place on Commissioners Court Agenda on April 14, 2009.

Enclosures

AI-14939

7.B.

**Invoice Payment: Teds Infrastructure Group
CC CONSENT**

Date: 04/14/2009
Submitted By: Vangie Garcia, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of request for payment for Invoice #299189 in the amount of \$18,734.49 submitted by Teds Infrastructure Group with authority for County Auditor to review and complete processing procedures and for County Treasurer to issue payment in connection with contract #C-08-226-09-30-PO #613184 for "Mile 2 West-Phase II" Project.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1315-431-00-121-040-0-731
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Amount available for PO #613184 for obj. 731 \$46,620.01 as of 4-8-09.

Attachments

Link: [Invoice Documentation](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/08/2009 01:20 PM	APRV
2	Budget & Management	Veronica Lopez	04/08/2009 01:23 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/08/2009 02:24 PM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Vangie Garcia

Started On: 04/06/2009 04:58 PM

Final Approval Date: 04/09/2009

**SYLVIA S. HANDY
COUNTY COMMISSIONER, PCT. 1**

(956) 968-8733 FAX(956) 973-7804
1902 JOE STEPHENS AVE.
Weslaco, Texas 78596

FAX COVERSHEET

To: Purchasing Dept

From: Noe Montez 

Attn: Vangie

Fax:

Pages: 2

Phone:

Date: 4/6/09

Re: C-08-226-09-30 / Po#613184

CC:

- Urgent For Review Please Comment Please Reply Please Recycle

• Comments

Please make arrangements to place the following inv #299189 from Tedsi Infrastructure on the next CC meeting for approval for payment.

Thanks

Noe Montez

NOTICE OF CONFIDENTIALITY

THE INFORMATION CONTAINED IN THIS FACSIMILE MESSAGE IS LEGALLY PRIVILEGED AND CONFIDENTIAL INFORMATION INTENDED ONLY FOR THE USE OF THE INDIVIDUAL OR ENTITY NAMED ABOVE. IF THE READER OF THIS MESSAGE IS NOT THE INTENDED RECIPIENT, YOU ARE HEREBY NOTIFIED THAT ANY DISSEMINATION, DISTRIBUTION OR COPY OF THIS TELECOPY IS STRICTLY PROHIBITED. IF YOU HAVE RECEIVED THIS TELECOPY IN ERROR, PLEASE IMMEDIATELY NOTIFY US BY TELEPHONE AND RETURN THIS MESSAGE TO US AT THE ABOVE ADDRESS VIA THE UNITED STATES POSTAL SERVICE. THANK YOU.



TEDSI INFRASTRUCTURE GROUP
Consulting Engineers

1201 East Expressway 83
 Mission, Texas 78572
 956-424-7898 (Phone)
 956-424-7022 (Fax)

INVOICE

Mr. Joseph Palacios
 Hidalgo County Precinct No. 1
 1902 Joe Stephens Ave.
 Weslaco, Texas 78596

Invoice Date: February 28, 2009
 TEDSI Invoice No.: 299189
 TEDSI Project No.: 2008-1020-01
 Invoice Period: February 1, 2009 thru February 28, 2009

MILE 2 WEST
 Phase II

Contract No. C-08-226-09-30
 Work Authorization No. 1
 PO#: 613184

Contract Amount	Contract Amount Remaining
\$604,859.71	\$214,365.59

Task	Fee	% Complete		Amount	
		This Period	To Date	This Period	To Date
Plans, Specs & Est. (PS&E)	\$374,689.71	5%	55.24%	\$18,734.49	\$206,978.60
Right-of-Way (ROW)	\$96,250.00	0%	100%	\$0.00	\$96,250.00
Design Field Survey (DFS)	\$100,320.00	0%	53.49%	\$0.00	\$53,665.52
Surveying (SUR)	\$33,600.00	0%	100%	\$0.00	\$33,600.00
Subtotal	\$604,859.71			\$18,734.49	\$390,494.12

TOTAL FEE EARNED:	\$	390,494.12
LESS PREVIOUSLY INVOICED:	\$	371,759.63
TOTAL AMOUNT DUE THIS INVOICE:	\$	18,734.49

9-1315-431-00-121-040-0-711
 PO # 613184

RECEIVED

APR 01 2009

Eric Dietrich
 Eric Dietrich, P. E.
 Project Manager

INVOICE RECEIVED BY
 NDFH on 4/1/09
 GOODS/SERVICES RECEIVED BY:
 NDFH on 4/1/09

PRECINCT 1
 COMMISSIONER SYLVIA S. HANDY

**Software Renewal & COOP Authority to Utilize DIR Vendor
CC CONSENT**

Date: 04/14/2009
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

1. Requesting authority to enter into an annual software renewal with AuditWare Development Co., Inc. for the Auditor's Office through the following requisition #152533 in the total amount of \$1,020.00 (9-1100-415-21-170-001-0-336)

2. Presentation for discussion, consideration and approval to utilize the following cooperative purchasing vendors, for purchases on an "AS NEEDED BASIS" through our membership/participation with Texas Procurement and Support Services (TPASS), (DIR) Department of Information Resources, (TCPN) The Cooperative Purchasing Network, (HGAC) awarded pricing including, but not limited to, Precincts, Department, Programs, Agencies, etc.:

VENDOR CONTRACT DESCRIPTION CONTRACT #

Vendor	Contract Description	Contract #
Daptiv/Cima Solutions Group, LTD	Software Products and Services	DIR-SDD-841

with term of authority to purchase from contracts detailed herein commencing upon approval and expiring December 31, 2009.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-415-21-170-001-0-336

FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Item #1- Req # 152533 in the amount of \$1,020.00
As of 04-09-09

Item #2 funding source is to be identified once purchases are made by user departments on an "as needed basis", authority to use coop vendors does not require funding at this time.

Attachments

Link: [Software Renewal](#)

Link: [Daptiv/Cima Authority to Utilize](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/08/2009 05:11 PM	APRV
2	Budget & Management	Dina Trevino	04/08/2009 05:32 PM	APRV
3	Veronica Lopez	Veronica Lopez	04/09/2009 09:15 AM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Matilde Faz

Started On: 04/08/2009 02:57 PM

Final Approval Date: 04/09/2009

Requisition
HIDALGO COUNTY AUDITOR'S OFFICE

Req # 00152533

PO #

Date: 04/06/09

*Consent
 #14985
 4/14/09*

Bill To: x
 x

Vendor: 233498
 AUDITWARE DEVELOPMENT CO., INC.
 13835 N. TATUM BLVD., STE 9-617
 PHOENIX AZ 85032
 FAX (877)898-0865

Ship To: HIDALGO COUNTY AUDITOR'S OFFICE
 2808 S BUSINESS HWY 281
 EDINBURG TX 78539-6243

Contact: R EUFRACIO
 956-318-2511

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1.00	YEAR	BASIC RENEWAL	895.00	895.00
1.00	YEAR	CAFR COMBINING STATEMENT ADD-IN	125.00	125.00
		Account No	Encumbrance	
		9-1100-415-21-170-001-0-336	1,020.00	
			Freight	.00
			Total	1,020.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Ref # 152533

AuditWare Development Company, Inc.

13835 N. Tatum Blvd., Suite 9-617
Phoenix, AZ 85032
E-mail: auditware@cox.net
Web Site: <http://www.TheAudit.com>

Sales & Marketing (800) 261-2834
Administration & Support (800) 688-2333
Toll Free Fax (866) 703-4581

R
CO
AUDITOR

March 30, 2009

2009 APR 3 PM 3 39

Becky Morales
Hidalgo County Auditor's Office
P.O. Box 689
Edinburg, TX 78540-0689

To: AuditWare for Local Governments Clients
From: Paul Shaw, President
Subject: AuditWare for Local Governments Annual Renewal

I want to thank each of you for your part in a wonderful AuditWare year in 2008. We gained several new clients and almost all existing clients renewed. I hope you had a good year as well.

Enclosed is a statement for your annual renewal of AuditWare for Local Governments. Regarding those of you who perform only one or two audits, I realize we may be asking you to renew before you know that you will retain the audits. That's why we have a policy that renewals received by April 30th are fully refundable upon request through 8/31/09.

Your current 2008 version will handle data periods through December 31, 2008. In a few weeks, we will make available our 2009 product which may be used for data periods through December 31, 2009.

If I can help you at any time in any way, do not hesitate to contact me.

Enclosures

C:\Approach\09 ALG Renewal Ltr

AuditWare Development Company, Inc.

13835 N. Tatum Blvd., Suite 9-617
 Phoenix, AZ 85032-5582
 E-mail: auditware@cox.net
 Web Site: <http://www.TheAudit.com>

Sales & Marketing (800) 261-2834
 Administration & Support (800) 688-2333
 Fax (866) 703-4581

Ref # 152533

AuditWare for Local Governments Renewal Form and Statement for 2009

Due by April 30, 2009

Please correct and/or supply the information below as necessary.

Attention: *Luna* Becky ~~Morales~~
 Organization: Hidalgo County Auditor's Office
 Address: P.O. Box 689
 City/State/Zip: Edinburg, TX 78540-0689
 Telephone: 956/318-2511
 Fax: 956-318-2577 *Luna*
 Primary E-mail Address: ~~becky.morales@auditor.co.hidalgo.tx.us~~
 Number of local government audits performed in 2008: 1

9 -1100-415-21-170-001-0-336
 INVOICE RECEIVED BY:

[Signature] ON 4-30-09
 GOODS/SERVICES RECEIVED BY:
 _____ ON _____

	<u>Price</u>	<u>Amount</u>	
1.	\$895.00	\$895.00	Basic Renewal Amount (Required)
2.		0.00	Volume and/or Support (Required)*
3.	125.00	<u>\$125.00</u>	CAFR/Combining Statement Add-In (Optional)*
4.		\$1,020.00	SubTotal
5.		()	Less 10% If Additional Office(s) Also Renewing*
6.		<u>\$1,020.00</u> <i>F</i>	TOTAL

* See explanation below

Method of Payment

Check (payable to AuditWare Development Company, Inc.)

Charge to: MasterCard Visa American Express Discover

Expiration Date _____ Card Holder Name (Print) _____

Card# _____ Card Holder Signature _____

Billing Address Zip Code _____

Explanation of certain lines: 2. Based on high volume of audits and/or prior year support contacts; 3. This add-in allows you to produce either combining statements for the new reporting model, a full GFOA CAFR, or both; 5. Applicable to audit firms with multiple offices and to auditees of AuditWare users.

If paying in full by credit card you may fax this sheet to (866) 703-4581.



State of Texas
Department of Information Resources
Leadership for Texas Government Technology



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CIMA Solutions Group, LTD., Vendor ID 120-244-6920-200, offers the various software products and services listed below to Texas governmental and public educational entities at discounted prices through DIR's [Go DIRect Program](#).

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- Voltage

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- Daptiv “Software as a Service”
- Voltage “Software as a Service”

How to Order

- For product and pricing information, visit the CIMA Solutions Group website (**currently under construction**) or call 512-300-1180.
- Generate a purchase order, made payable to **CIMA Solutions**

Group, LTD.

Note: You must reference **Contract Number DIR-SDD-841** on your purchase order.

- Fax your purchase order and quote forms to 866-259-0320.

Contract Information

To access PDF files, use the free [Adobe Acrobat Reader](#).

Contract [DIR-SDD-841](#) expires 12/29/2009 (54 KB)

[Appendix A](#), Standard Terms and Conditions (158 KB)

[Appendix B](#), HUB Subcontracting Plan (75 KB)

[Appendix C](#), Pricing Index (16 KB)

[Appendix D](#), Service Agreement (20 KB)

Contacts

CIMA Solutions Group, LTD. Contact

[Clint Goodin](#)

Phone: 512-300-1180

Fax: 866-259-0320

DIR Contract Contact

[Phyllis Benitez](#)

Phone: 512-463-4854



Department of Information Resources

300 West 15th St., Suite 1300

Austin, TX 78701 ([Map & Directions](#))

1-512-475-4700

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[Link Policy](#) | [Compact with Texans](#)

[DIR Contacts](#) | dirinfo@dir.state.tx.us

Last updated February 18, 2009

	Group Contract DIR-SDD-841 expires 12/29/2009	Male	contact
Daptiv "Software as a Service"	CIMA Solutions Group Contract DIR-SDD-841 expires 12/29/2009	Hispanic Male	CIMA Solutions contact
Dart	CIMA Solutions Group Contract DIR-SDD-292 expires 07/29/2009	Hispanic Male	CIMA contact
Data Direct	CIMA Solutions Group Contract DIR-SDD-292 expires 07/29/2009	Hispanic Male	CIMA contact
DataCore	CIMA Solutions Group Contract DIR-SDD-292 expires 07/29/2009	Hispanic Male	CIMA contact
DataSynapse	Carahsoft Technology Corporation Contract DIR-SDD-889 expires 01/14/2010	No	Carahsoft Technology Corp. contact
DataViz	Academic Superstore Contract DIR-SDD-244 expires 05/09/2009	No	Academic Superstore contact
DataWatch	Academic Superstore Contract DIR-SDD-847 expires 12/29/2009	No	Academic Superstore contact
	SHI-GS Contract DIR-SDD-294 expires 07/30/2009	Asian Male	SHI-GS contacts
Daz Productions	Academic Superstore Contract DIR-SDD-	No	Academic Superstore contact

AI-14977

7.D.

**Construction Change Directive #1 Boat Ramp & Dock Improvements in Pct.#3
CC CONSENT**

Date: 04/14/2009
Submitted By: Oscar Garza, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Presentation for discussion, consideration and action on Construction Change Directive #1 (with no fiscal impact)as submitted by Alcoser Garcia Associates Design Group to contractor Herrera & Hunt and Precinct #3 and as further described on attachments with all parties and as acknowledged by signatures of parties on document for project #08-119-04-14-OGG: Boat Ramp and Courtesy Dock Improvements at Anzaldua's Park Pct. #3 as described on PO #606377.

BACKGROUND

Approval of proposed Construction Change Directive #1 will allow authorization to use proposed funds for landscaping and betterment allowance and credit owner for deleted railing and add security skirting to close-off space between upper deck and top of dock; install wheelchair stop along edge of dock on water side; and install boat bumpers along entire dock edge on water side.

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1287-452-00-123-043-9-739
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Proposed Construction Change Directive will have no impact on PO #606377 as originally proposed.

Attachments

Link: [back-up](#)

Link: [08-119](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Purchasing Department	Marty Salazar	04/08/2009 02:02 PM	APRV
2		Budget & Management	Veronica Lopez	04/08/2009 02:34 PM	APRV
3		Perla Lopez	Perla Lopez	04/08/2009 03:54 PM	APRV
4		Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Oscar Garza
Started On: 04/08/2009 01:15 PM

Final Approval Date: 04/09/2009



June 24, 2008

Hon. Commissioner Joe M. Flores
c/o Mona Parras, Chief Administrator
Hidalgo County Precinct No. 3
724 N. Breyfogle Rd.
Mission, TX 78574

Re: Fishing Pier, Boat Ramp, and Site Improvements,
Precinct 3 Anzalduas Park, Hidalgo County, TX
Contractor: Herrera & Hunt, Inc.

Dear Commissioner Flores,

Attached is the contractor's proposal for the remaining part of the project. The scope of work includes re-building the fishing pier, adding a walking deck and a loading dock deck at the boat ramp, security lighting, landscaping and repairs to the existing shade structure. The proposal is based on our final plans.

The contractor's proposal amount is \$ 219,307.00. This includes a Landscaping Allowance of \$ 5,000.00 plus a Betterment Allowance of \$ 7,000.00 which can be used for new signs and other types of improvements.

The contractor's proposal is within the Construction Budget amount, therefore, we recommend that the proposal be accepted at the earliest date possible. Please let us know if we can provide any further information at this time. Thank you.

Sincerely,


George A. Garcia,
Project Architect

cc: Martha Salazar, Hid Co. Purchasing Dept. ✓
Oscar Garza, Hid Co. Purchasing Dept. ✓
Paul Vazaldua, Vazaldua & Assoc.

CONSTRUCTION CHANGE DIRECTIVE:

PROJECT: Improvements to Boat Ramp
and Dock
Anzalduas Park, Precinct 3
Hidalgo County, Texas

DIRECTIVE NUMBER: ONE

DATE: March 9, 2009

TO CONTRACTOR:
Herrera & Hunt, Inc.
1837 Cisco Drive
Alamo, TX 78566

ARCHITECT'S PROJECT NO. ---

CONTRACT FOR: General Construction

You are hereby directed to make the following change in the Contract:

- 1. Add Security Skirting to close-off space between upper deck and top of dock... \$ 7,652.00
- 2. Install Wheelchair Stop along edge of dock on water side..... 1,070.00
- 3. Install Boat Bumpers along entire dock edge on water side 5,700.00
- Total.....\$14,422.00

Contractor's cost proposals attached.

Proposed Adjustments to Construction Contract:

Reduce Landscaping Allowance by..... \$ 7,000 .00
Reduce Betterment Allowance by..... 4,222.00
Credit to Owner for deleted railing..... 3,200.00
Total..... \$ 14,422.00

Construction Contract Time Extension: 6 bad weather days to-date + 21 days for above work.
Balance in Betterment Allowance after this Construction Change Directive.. \$ -0-
Balance in Betterment Allowance after this Construction Change Directive... \$ 778.00

No change in Construction Contract amount.

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above. Payment for work shall be by execution of a Project Change Order at the end of the project.

Architect:
Alcocer Garcia Associates
1333 East Jasmine
McAllen, Texas 78501

Owner:
County of Hidalgo, Texas
100 E. Cano
Edinburg, TX 78539

General Contractor:
Herrera & Hunt, Inc.
1837 Cisco Drive
Alamo, TX 78539

By: George A. Garcia
Project Architect

By: [Signature]
Title: Chief Adm.

By: [Signature]
Title: P.G.M.

Date: 3-18-09

Date: March 18-09

Date: 03/17/09

*State of Texas, New Mexico, Texas,
me, Alcocer, and Hunt, don't need to sign this CC.*

April 7, 2009

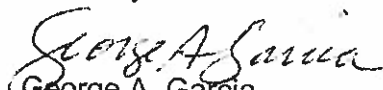
Oscar Garza
Hidalgo County Purchasing Department
2812 S. Bus. Hwy. 281
Edinburg, TX 78539

Re: Improvements to Boat Ramp & Dock, Anzalduas Park,
Hidalgo County Precinct 3

Dear Mr. Garza,

This is to correct the letter, dated June 24, 2008, that we sent to Precinct 3 along with the H&H cost proposal for work to be done for the project. Our letter states that the Contractor's proposal amount includes a Landscaping Allowance of \$ 5,000.00 plus a Betterment Allowance of \$ 7,000.00. The dollar figures were transposed. The Landscaping Allowance is \$ 7,000.00 and the Betterment Allowance is \$ 5,000.00. These are the amounts as shown in the project specifications.

Sincerely,


George A. Garcia,
Project Architect

HERRERA & HUNT, INC.

Job Order Contracting Specialists

REQUEST FOR PROPOSALS (Corrected)

Hidalgo County
Edinburg, TX

Precinct No. 3

“Anzalduas Park Boat Ramp & Dock Improvements”

RFP NO: 08-119-04-14-OGG
Job Order Contractor (JOC) proposals.

Attention: Martha L. Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
Physical Address 2802 So. Bus. Hwy. 281
Edinburg, Texas 78539

SCOPE OF WORK AS PROVIDED BY: ALCOCER GARCIA AND ASSOCIATES DESIGN CONSULTANTS

To construct a new wood fishing pier, boardwalk with ramps and stairs, and a boat dock at the boat ramp as per the plans and specifications by AGADC Designs Consultants dated 03-04-08. Also to include the removal of wood shingles at canopy, repairs as required to structure and the installation of new metal roofing. Includes painting the steel canopy structure.

Maintain a safe, clean and orderly site at all times.

Total proposal for the above work: Two Hundred Nineteen Thousand Three Hundred and Seven Dollars (\$219,307.00)

RS Means National Average		\$ 295,298.00
City of McAllen Cost Indexed Applied	.768	\$ 226,789.00
Choice Facility Partners Bid Coefficient Applied	.870	\$ 197,307.00
Add Allowance for Betterment Fund		\$ 5,000.00
Add Allowance for Landscaping		\$ 7,000.00
Add Allowance for Solar Lighting		<u>\$ 10,000.00</u>
Herrera & Hunt Inc. Lump Sum Proposal		\$ 219,307.00

Herrera & Hunt Inc.



Keith F Hunt, PGM
Herrera & Hunt Inc.

**Certificate of Completion - Hidalgo County Pct 4 -Rena Rae Subdivision New Curb and Gutter
CC CONSENT**

Date: 04/14/2009
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Hidalgo County Precinct #4:
Requesting approval of "Certificate of Completion" with Lazaro Saenz Sr., dba Saenz Paving, reflecting the completion date of March 2nd, 2009 for the "Rena Rae Subdivision New Curb and Gutter" for Hidalgo County Precinct No. 4 and as certified by project engineer, Quintanilla, Headley & Associates, Inc. in connection to Contract No. C-08-449-01-07 (PO# 617787).

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1204-431-00-124-007-0-734
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Purchase Order# 617787 available balance as of 4-9-09 \$16,180.00; funding available as of 4-9-09

Attachments

Link: Certificate of Completion -Rena Rae Curb and Gutter

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/08/2009 01:43 PM	APRV
2	Budget & Management	Veronica Lopez	04/08/2009 01:51 PM	APRV
3	Manuel Chapa	Manuel Chapa	04/09/2009 10:09 AM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Moises Salazar
Started On: 04/08/2009 10:13 AM

Final Approval Date: 04/09/2009

CERTIFICATE OF CONSTRUCTION COMPLETION

THIS IS TO CERTIFY THAT ON 2nd DAY OF March, 2009, A FINAL INSPECTION was made of the project herein described:

CONTRACT

DATE: February 10, 2009
OWNER: Hidalgo County Precinct 4
CONSTRUCTION CONTRACTOR: Lazaro Saenz, Sr., dba Saenz Paving
OF THE CITY OF Edinburg STATE OF Texas

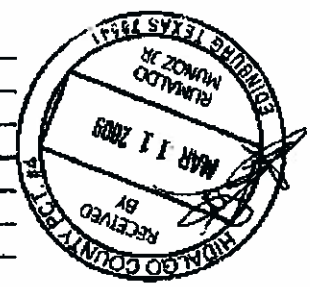
PROJECT DESCRIPTION

CONSTRUCTION OF Hidalgo County-Rena Rae Subdivision New Curb and Gutter
Contract # 2008-449-01-07-LRM
located in or near the
City/Pct. of Edinburg, TX and Precinct 4

THIS IS TO CERTIFY:

1. That the work has been completed in accordance with the plans and specification and all addenda, change orders, supplemental agreements thereto, and with the following exceptions: N/A
2. That the sum of _____ (\$ _____), deducted from the final payment of the Contractor is a fair and equitable settlement for the foregoing except work.
3. That the Contractor has presented a "Certificate of Release" stating under oath, that all claims arising out of the performance of work have been fulfilled, and the OWNER is released from all claims arising under or virtue of said contract.
4. That the CONTRACTOR has presented in behalf of itself and its sureties, satisfactory evidence that it is bound to repair, replace, and make good any faulty workmanship and/or materials discovered in the work within a period of one year from this date, as provided in said contract.

5. Amount of Original Contract	<u>\$16,180.00</u>
Present Amount of Contract	<u>\$16,180.00</u>
Total Amount Earned to Date	<u>\$16,180.00</u>
Less Previous Payments	<u>\$ 0.00</u>
Balance	<u>\$16,180.00</u>
Authorized Deductions	<u>0</u>
AMOUNT OF FINAL PAYMENT	<u>\$16,180.00</u>



6. That the final payment in the amount of \$ Sixteen Thousand one Hundred Eighty dollars and No cents (\$ 16,180.00) is now due and payable.

ELB
Engineer's Signature

CONCURRED BY:

Lazaro Saenz
CONTRACTOR'S NAME

BY: *L. Saenz*

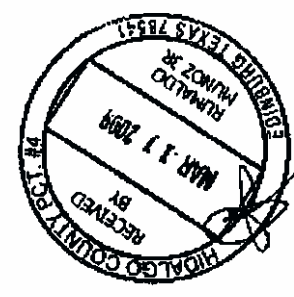
TITLE: Owner

CONCURRED BY:

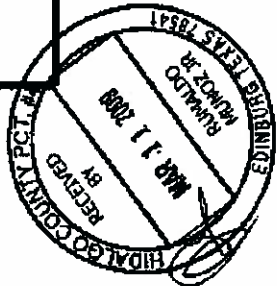
CITY/PRECINCT

BY: _____

TITLE: _____



**CONTRACT'S FINAL RELEASE
 WAIVER OF LIENS, AND AUTHORIZATION TO
 DISBURSE FUNDS**



THE STATE OF TEXAS {
 {
 COUNTY OF HIDALGO {

Lazaro Saenz, Sr., doing business as Saenz Paving, hereinafter "Contractor," for good and valuable consideration, the receipt of which is hereby acknowledged, hereby unconditionally waives and releases: (i) any claim he now has or hereafter may have against Owner (herein defined) and the County of Hidalgo, State of Texas; and (ii) any and all liens and claims or rights of lien which he now has or hereafter may have upon the real property described on Exhibit "A" attached hereto and made a part hereof for all purposes, and on any personal property located on the real property collectively referred to as the "Property;" on account of labor, materials, supplies, equipment, or otherwise, furnished by Contractor to, or on account of, or for the Property, pursuant to a contract, hereinafter "Contract," dated February 10, 2009, among Contractor, Owner, and the County of Hidalgo, State of Texas. Hidalgo County Precinct No. 4 hereinafter "Owner," is the owner of the Property on which Contractor furnished labor, materials, supplies and/or equipment pursuant to the Contract.

Contractor represents and warrants to Owner and the County of Hidalgo that the parties listed on Exhibit "B" hereto are all of the laborers, subcontractors and suppliers used by Contractor on the Property covered by the Contract. Contractor further represents and warrants to Owner that following Owner's payment of \$ 16,180.00 through the County of Hidalgo to or on behalf of Contractor, Contractor has been paid the full amount due to Contractor under the Contract, and that Contractor: (i) has likewise paid all its laborers, subcontractors and suppliers who provided labor and materials or supplies or equipment, or any of them, or otherwise, in connection with the Contract; and/or (ii) hereby instructs the County of Hidalgo to pay directly to the parties listed on Exhibit "C" hereto, simultaneously with the execution and delivery of this release, the amount shown by such parties' names, said parties representing all the unpaid laborers, subcontractors and suppliers who provided labor or material or supplies or equipment, or any of them or otherwise, in connection with the Contract. Contractor hereby authorizes Owner and the County of Hidalgo, as well as any escrow agents, construction agents, or title insurance companies, and their respective successors and assigns, to plead this release and waiver, to the extent it is applicable, in any suit or suits brought by Contractor, its successors, heirs, or assigns, or anyone claiming by, through or under the Contractor, to establish a claim against Owner and/or the County of Hidalgo, and/or to establish a lien upon the Property (or to charge the same with any lien) for labor or materials or supplies or equipment, or any of them or otherwise, done, performed, furnished or delivered under the Contract.

Contractor understand and acknowledges that Owner and the County of Hidalgo are relying on the agreements, release, waivers and representations stated herein, and such agreements, release, waivers and representations are material inducements for the County of Hidalgo to release the funds it now holds related to the construction of improvements on the Property to the Contractor and/or directly to the laborers, subcontractors and suppliers listed on Exhibit "C" hereto.

AI-14971

7.F.

**Drainage Improvement Project - Pct 4-Invoice #s 7079 & 7081-QHA-C-08-477-12-09 and WA#1-QHA-C-08-433-11-04
CC CONSENT**

Date: 04/14/2009
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department **Purchasing only:** Prct. 4

Information

CAPTION

1. Presentation for discussion, consideration, acceptance, and approval of Request for Payment for Invoice No. 7081 in the amount of \$ 62,500.00 in connection with Contract No. C-08-477-12-09 and Work Authorization No. 1 (PO#614261) surveying services for the "SAN CARLOS DRAINAGE IMPROVEMENT PROJECT" from Quintanilla, Headley & Associates, Inc., contracted engineer for Precinct No. 4.
2. Presentation for discussion, consideration, acceptance, and approval of Request for Payment for Invoice No. 7079 in the amount of \$ 165,040.00 in connection with Contract No. C-08-477-12-09 and Work Authorization No. 2 (PO#618942) engineering services for the "SAN CARLOS DRAINAGE IMPROVEMENT PROJECT" (for AGUILAR & FIKE PONDS) from Quintanilla, Headley & Associates, Inc., contracted engineer for Precinct No. 4.

BACKGROUND

Invoice nos. 7079 & 7081 from Quintanilla, Headley & Associates, Inc.

Fiscal Impact

FISCAL YEAR: 2009 **ACCT. #:** 9-1339-431-00-124-049-0-719
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

PO# 614261 available balance as of 4/9/09 \$740,000.00. Funding Available as of 4-9-09

Reference: C-08-477-12-09 PO#614261 Est. Total \$750,000

Payment#	Invoice	Amount	Description	AI	Date
1	7010	10,000	4-Surveys	13349	1/20/09
2	7065	12,500	5-Surveys	14647	3/24/09
3	7081	62,500	25-Surveys	14971	4/21/09

FISCAL YEAR: 2009 **ACCT. #:** 9-1339-431-00-124-038-0-733

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

PO# 618942 available balance as of 4/9/09 Program 038 (Aguilar) \$218,300.00.
Funding Available as of 4-9-09

Attachments

Link: [Invoice #s 7079-QHA](#)

Link: [Invoice #7081-QHA](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/08/2009 01:49 PM	APRV
2	Budget & Management	Veronica Lopez	04/08/2009 01:53 PM	APRV
3	Manuel Chapa	Manuel Chapa	04/09/2009 02:13 PM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Letty Saenz
Started On: 04/08/2009 11:46 AM

Final Approval Date: 04/09/2009



County of Hidalgo Pct. 4

Commissioner Oscar L. Saenz Jr.
1051 N. Doolittle Road
Edinburg Texas 78542-0337

MEMO

DATE: APRIL 06, 2009
TO: PURCHASING DEPARTMENT
C/O LETICIA "LETTY" SAENZ CPPB/CONTRACTS MANAGER
FROM: HIDALGO COUNTY PCT. #4
REF: INV. #7079; CONTRACT #08-477-12-09

HIDALGO COUNTY PRECINCT #4 IS HEREBY REQUESTING THE FOLLOWING INVOICE #7079 IN THE AMOUNT OF \$165,040.00 FOR QUINTANILLA, HEADLEY & ASSOCIATES, INC., BE PLACED ON THE NEXT COMMISSIONERS' COURT FOR APPROVAL.

FUNDING FOR THIS PROJECT WILL BE FROM PURCHASE ORDER #618942, ACCOUNT # 9-1339-431-00-124-038-0-733

SHOULD YOU HAVE ANY QUESTIONS, PLEASE CONTACT OUR OFFICE, THANK YOU.

RUMALDO MUNOZ JR 
ACCOUNTS PAYABLE CLERK

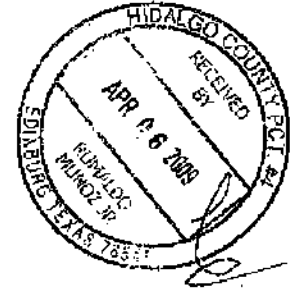
CC: COUNTY FILES
ATTACHMENTS: Inv., 7079, P.O. 618942

Quintanilla, Headley & Associates, Inc.
 124 E. Stubbs St.
 Edinburg, TX 78539

DATE	INVOICE #
4/1/2009	7079

BILL TO

Hidalgo County Precinct No. 4
 Rinaldo Muñoz, Jr.
 1051 N. Doolittle Road
 Edinburg, Texas 78542



DESCRIPTION	AMOUNT
PROJECT: SAN CARLOS DRAINAGE IMPROVEMENTS AGUILAR AND FIKE PONDS	165,040.00
WORK AUTHORIZATION No.2 CONTRACT # C-08-477-12-09 PURCHASE ORDER # 618942	
PAYMENT REQUEST No. 1	
AGUILAR POND: ENGINEERING DESIGN, PLANS AND SPECIFICATIONS (80% COMPLETE)= \$165,040.00	
TOTAL AMOUNT DUE: \$165,040.00	0.00
INVOICE RECEIVED BY: <i>[Signature]</i> on <u>4-6-09</u> GOODS/SERVICES RECEIVED BY: <i>[Signature]</i> on <u>4-6-09</u> Pct. # <u>9-1309-431-00-124-088-0-733</u> Pur. Req. # <u>P358</u> P.O. # <u>618942</u> <i>Oscar [Signature]</i>	
Thank you for your business!	Total \$165,040.00



Purchase Order COUNTY OF HIDALGO

PO#: 618942

DATE: 03/09/09

Page No 1 Of 1

VENDOR: 154024

RFQ: 00150567

Email:

BUYER:

Phone:

QUINTANILLA, HEADLEY AND ASSOCIATES, INC
124 EAST STUBBS STREET
EDINBURG TX 76539

SHIP TO: HIDALGO CO. PCT 4
1051 N. DOOLITTLE
EDINBURG TX 76542

Vendor Acct:

CONTACT:

SITE: HIDALGO CO. PCT 4

Special Instructions:

Contract No:

RFQ #0350

VENDOR NOTES

1. DO NOT ADD TO, OR ALTER THIS PURCHASE ORDER. THIS ORDER IS NOT RENEWABLE.
2. TAX EXEMPTION: THIS PURCHASE ORDER MAY BE ACCEPTED IN LIEU OF EXEMPTION CERTIFICATE.
3. THIS ORDER IS ALSO PLACED F.O.B. DESTINATION. VENDOR MUST REPLY ALL SHIPPING COSTS.
4. INVOICE EACH PURCHASE ORDER SINGLY. ORIGINAL INVOICES ARE REQUIRED. CUSTOMER COPY MAY BE ACCEPTED. OUT NUMBER MUST APPEAR ON ALL INVOICES. BILL OF LADING, AND PACKAGES.
5. PAYMENT WILL BE MADE ONLY FOR A BONA FIDE AND FULLY COMPLETED ORDERS, UNLESS OTHERWISE ATTACHED.

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
		C-08-477-12-09 WORK AUTHORIZATION #2 UNDER CONTRACT #08-477-12-09, APPROVED CC ON 3/3/09 UNDER ITEM AI-14289		
1	Lot	WORK AUTHORIZATION #2 UNDER CONTRACT #08-477-12-09 APPROVED COMMISSIONERS' COURT OF 3/3/2009 UNDER ITRM AI- 14289, FOR THE "SAN CARLOS DRAINAGE IMPROVEMENT PROJECT": AGUILAR AND PIKE PONDS (102.66 GROSS ACRES)	485,200.00	485,200.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		Total		485,200.00
		***** For Hidalgo County use only		
		9-1339-431-00-124-038-0-733	218,300.00	→ Inv # 7019
		9-1339-431-00-124-039-0-733	266,900.00	1165,040.00
		Approved		

*Aguilar
File*

Authorized by: _____

Maria D. Salazar



County of Hidalgo Pct. 4

Commissioner Oscar L. Saenz Jr.
1051 N. Doolittle Road
Edinburg Texas 78542-0337

MEMO

DATE: APRIL 06, 2009
TO: PURCHASING DEPARTMENT
C/O LETICIA "LETTY" SAENZ CPPB/CONTRACTS MANAGER
FROM: HIDALGO COUNTY PCT. #4
REF: INV. #7081: CONTRACT #08-477-12-09

HIDALGO COUNTY PRECINCT #4 IS HEREBY REQUESTING THE FOLLOWING INVOICE #7081 IN THE AMOUNT OF \$62,500.00 UNDER WORK AUTHORIZATION #1 FOR QUINTANILLA, HEADLEY & ASSOCIATES, INC., BE PLACED ON THE NEXT COMMISSIONERS' COURT FOR APPROVAL.

FUNDING FOR THIS PROJECT WILL BE FROM PURCHASE ORDER #614261, ACCOUNT # 9-1204-431-00-124-036-0-719

SHOULD YOU HAVE ANY QUESTIONS, PLEASE CONTACT OUR OFFICE, THANK YOU.

RUMALDO MUNOZ JR
ACCOUNTS PAYABLE CLERK 

CC: COUNTY FILES
ATTACHMENTS: Inv., 7081, P.O. 614261

Quintanilla, Headley & Associates, Inc.
 124 E. Stubbs St.
 Edinburg, TX 78539

DATE	INVOICE #
4/3/2009	7081

BILL TO

Hidalgo County Precinct No. 4
 Rinaldo Muñoz, Jr.
 1051 N. Doolittle Road
 Edinburg, Texas 78542



DESCRIPTION	AMOUNT
PROJECT: SAN CARLOS DRAINAGE IMPROVEMENT'S RIGHT OF WAY SURVEYING	62,500.00
WORK AUTHORIZATION No.1 CONTRACT #: C-08-477-12-09 PURCHASE ORDER#: 614261	
PAYMENT REQUEST No.1	
SURVEY PARCELS I. NORTH BRANCH DRAIN: PARCELS 1 THRU 13, 15,16,19,21,22,24,25,26,29,30,31 AND 32 \$2,500.00= \$62,500.00	
	0.00
INVOICE RECEIVED BY: <u>[Signature]</u> on <u>4-6-09</u> GOODS/SERVICES RECEIVED BY: <u>[Signature]</u> on <u>4/6/09</u> 9-1204-431-00-124-0060 769 Pct. # <u>1571</u> Pur. Req. # <u>144913</u> P.O. # <u>614261</u> <u>[Signature]</u>	
Thank you for your business!	Total \$62,500.00



Purchase Order
COUNTY OF HIDALGO

PO#: 614261

DATE: 12/11/08

Page No 1 Of 1

VBNDOR: 154024 **REQ:00144913**

Phone:
QUINTANILLA, HEADLEY AND ASSOCIATES, INC
124 EAST STURBS STREET
EDINBURG TX 78539

BUYER:
SHIP TO: HIDALGO CO. PCT 4
1102 N. BOOLITTLE RD.
EDINBURG TX 78539

CONTACT:
SHIP: HIDALGO CO. PCT 4

Vendor Acct:

Special Instructions:
PCT REQ# 1521

Contract No:

VENDOR NOTES

1. DO NOT ADD TO, OR ALTER THIS PURCHASE ORDER. THIS ORDER IS NOT RENEWABLE.
2. TAX EXEMPTION: THIS PURCHASE ORDER MAY BE ACCEPTED IN LIEU OF EXEMPTION CERTIFICATE.
3. THIS ORDER IS ALSO PLACED F.O.B. DESTINATION. VENDOR MUST REPAY ALL SHIPPING COSTS.
4. INVOICE EACH PURCHASE ORDER SINGLY. ORIGINAL INVOICES ARE REQUIRED. CUSTOMER COPY MAY BE ACCEPTED. OUT NUMBER MUST APPEAR ON ALL INVOICES, BILLS OF LADING, AND PACKAGES.
5. PAYMENT WILL BE MADE ONLY FOR A BONA FIDE AND FULLY COMPLETED ORDERS, UNLESS OTHERWISE ATTACHED.

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
		CONTRACT # C-08-477-12-09		
1	LOT	WORK AUTHORIZATION #1 WITH A PROPOSED PEB OF \$750,000.00 FOR SAN CARLOS DRAINAGE IMPROVEMENTS PROJECT (ROW SURVEYING OF 300 ESTIMATED PARCELS) WITHIN HIDALGO COUNTY PRECINCT NO.4, IN CONNECTION TO CONTRACT NO. C-08-477-12-09. APPROVED E.C. OF 12/09/08 AGENDA ITEM A1-12638	750,000.00	750,000.00
		REPORT ROAD HAZARDS 1-865-NCR-SAFE OR 1-866-427-7233		
		Total		750,000.00
		***** For Hidalgo County use only 8-1204-431-00-124-036-0-723 9 Approved <i>7/19</i>	750,000.00	

Authorized by:

Martina R. Salazar

AI-14969

7.G.

**Requesting approval of payment for invoice no.11322982 from L&G Engineering
CC CONSENT**

Date: 04/14/2009
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Submitted For: Rocio Villarreal
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Presentation for discussion, consideration, acceptance, and approval of Invoice # 11322982 in the amount of \$112,305.00 from L & G Consulting Engineers Inc., contracted engineer for "La Homa Road Project." C-08-031-02-12

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1336-431-00-123-045-0-731
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?: n
BUDGETARY IMPACT:
Available funds in P.O. #600650 of \$474,239.48 as of 04/08/09.

Attachments

Link: [Inv. 11322982](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/08/2009 01:49 PM	APRV
2	Budget & Management	Veronica Lopez	04/08/2009 01:52 PM	APRV
3	Perla Lopez	Perla Lopez	04/08/2009 02:48 PM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Rocio Villarreal

Started On: 04/08/2009 11:08 AM

Final Approval Date: 04/09/2009

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11322982
INVOICE DATE: 03/31/09

128644
 400650

BILL TO: 08
 Hidalgo County Pct. #3
 P.O. Box 607
 Mission, TX 78572

JOB: 080301
 La Homa
 P.O. Box 607
 Mission, TX 78572

Contract# C-08-031-02-12
 PO# 600650

DESCRIPTION	CONTRACT	PREVIOUS APPLICATIONS	CURRENT COMPLETED	TOTAL COMPLETED	% COMPL	BALANCE TO FINISH
Engineering services for the month of March 2009.						
11006-Dsgn Schematic	157,500.00	154,350.00		154,350.00	98.0	3,150.00
12002-EA Reports	55,000.00	38,500.00		38,500.00	70.0	16,500.00
12003-Public Invmt	25,000.00	25,000.00		25,000.00	100.0	
12020-EA, Report/Sub	20,000.00	7,925.52		7,925.52	39.6	12,074.48
13001-Prelim ROW	10,000.00	9,000.00		9,000.00	90.0	1,000.00
13010-Prelim ROW/Sub	10,000.00	9,000.00		9,000.00	90.0	1,000.00
15001-Design Srvy	26,000.00	23,400.00		23,400.00	90.0	2,600.00
15010-Desgn Srvy/Sub	40,000.00	36,000.00		36,000.00	90.0	4,000.00
16001-Rdwy Design	283,500.00	113,400.00	56,700.00	170,100.00	60.0	113,400.00
16101-Drainage	126,000.00	44,100.00	18,900.00	63,000.00	50.0	63,000.00
16207-Sgn, Pvmt, Markg	24,200.00	6,050.00	3,630.00	9,680.00	40.0	14,520.00
16250-Iso Signal/Sub	30,000.00				0.0	30,000.00
16260-Sign Warr/Sub	5,800.00	5,800.00		5,800.00	100.0	
16302-Traf Cntrl Pln	75,600.00	30,240.00	15,120.00	45,360.00	60.0	30,240.00
16304-Irrigation	31,500.00	9,450.00	6,300.00	15,750.00	50.0	15,750.00
16306-Qty Specs	18,900.00	5,670.00	3,780.00	9,450.00	50.0	9,450.00
16307-Utilities	63,000.00	25,200.00	6,300.00	31,500.00	50.0	31,500.00
16400-Contract Mgmt	31,500.00	14,175.00	1,575.00	15,750.00	50.0	15,750.00
TOTALS:	1,033,500.00	557,260.52	112,305.00	669,565.52	64.8	363,934.48

ORIGINAL CONTRACT SUM \$ 1,033,500.00
 CHANGE BY CHANGE ORDER \$ 0.00
 CONTRACT SUM TO DATE \$ 1,033,500.00
 TOTAL COMPLETED TO DATE \$ 669,565.52
 LESS PREVIOUS INVOICES \$ 557,260.52



PROJECT MANAGER'S SIGNATURE

CURRENT PAYMENT DUE \$ 112,305.00

INVOICE RECEIVED BY

ON _____
 GOODS/SERVICES RECEIVED BY
 ON _____

9-1336-431-00-123-045-0-781

MJM



April 1, 2009

Hon. Joe Flores
 Hidalgo County Commissioner, Pct. #3
 724 N. Breyfogle
 Mission, Texas 78572

Re: La Homa Road Progress Report

Dear Commissioner Flores

Attached for your approval is our invoice for the month of March 2009. The following is attached:

- L & G's Invoice (and sub consultant invoice, if applicable)
- Attachment C "Work Schedule"

This project consists of schematic design, surveying, plans specifications and estimates, environmental document, right-of-way mapping and design surveys.

		% Complete
FC 110 – SCHEMATIC DESIGN		
A schematic based on 100 ft. proposed ROW has been developed for the public meeting. We have made final revisions requested by TxDOT. A public meeting was held on November 12, 2008. We have reviewed comments for potential changes to "best fit" schematic layout. We have submitted revised final schematic to TxDOT.	L&G	98%
FC 120 – EA REPORTS		
A draft copy of the environmental document was submitted to TxDOT on November 26, 2008. Comments have not been received	L&G	70%
FC 120 – PUBLIC INVOLVEMENT		
A public meeting was held on November 12, 2008. This task is complete.	L&G	100%
FC 120 – ARCHEOLOGICAL SURVEYS		
The permits to conduct surveys have been obtained and are waiting ROE letters to be returned to begin surveys. All background research has been conducted and Historic Report has begun to be developed. Awaiting ROE from property owners to continue work.		39.6%
FC 130 – PRELIMINARY ROW MAP		
Existing lot corners, ROW maps, and subdivision plats have been located and plotted. A check on the "best fit" alignment based on surveyor's ROW map has been completed. We have obtained ROW info/plans on the new high school north of 2 Mile line.	L&G RODS	90% 90%
FC 150 – DESIGN SURVEYS		
Control points (BM's) completed and field collection of 22,300 linear feet of topographic data is complete. The 2D model and DTM is complete and has been submitted to us.	L&G RODS	90% 90%
FC 160 – ROADWAY DESIGN		
Typical sections for both proposed and existing roadway have been completed. We have finalized the centerline and vertical profiles based on survey data. We continue to work on intersection layouts, project cross sections and earthwork. We have used utility data that has been collected to ensure that our current alignment minimized compensable utilities. Adjustments were made to accommodate construction at new La Joya School.	L&G	60%

2/2/09

FC 161 – DRAINAGE		
We have completed the hydrologic map for this project. We have delineated all project drainage areas and have identified project outfalls. We are currently finalizing the project storm drain system based on the profile and verifying the adequacy of the proposed outfall. We have met and coordinated with Hidalgo County Drainage District #1 on 3/23/09. Adjustments have been made to accommodate construction at new La Joya School.	L&G	50%
FC 162 – SIGNING, PAVEMENT MARKING		
Preliminary striping has been developed for the entire project. We are in the process of developing the signing and striping layouts.	L&G	40%
FC 162 – ISOLATED SIGNAL		
Mile 2 did not warrant a signal. Signal at school is to be installed under the currently ongoing construction.	L&G	0%
FC 162 – SIGNAL WARRANT		
Work has been completed. Based on the ADT, the intersection at SH 364 and Mile 2 did not warrant a traffic signal. This task is complete.	TESDI	100%
FC 163 – TRAFFIC CONTROL PLAN		
Based on profile and the storm drain system, we have developed a traffic control plan. Typical sections for construction phasing were submitted to TxDOT on 3/27/09, as well as sequence of construction, and “TCP General Notes”.	L&G	60%
FC 163 – IRRIGATION		
Our office has drawn, on the preliminary schematic, the existing irrigation lines and will continue to coordinate with the irrigation district as plans are finalized. We met with HCID#6. Irrigation District mark-ups have been received and have been incorporated into the schematic and preliminary layouts.	L&G	50%
FC 163 – QUANTITY AND SPECS		
We have generated the following: General notes, estimates, project fact sheet, special specifications, and preliminary certifications. Estimate has been developed based on latest revisions and is under review.	L&G	50%
FC 163 – UTILITIES		
Follow-up utility letters along with preliminary sheets have been sent to all utility companies for their comments and mark-up. We have received comments and markups from multiple utilities. We are incorporating comments into our plan set. Coordination is ongoing.	L&G	50%
FC 164 – CONTRACT MANAGEMENT		
We are coordinating/meeting with County Commissioner and TxDOT, as needed. A pre-design meeting with TxDOT has been scheduled for the beginning of April	L&G	50%

If you have any questions or require additional information, please advise.

Sincerely,



Robert Macheska, P.E.
Project Manager

AI-14944

7.H.

**Invoice Payment: L & G Consulting Engineers
CC CONSENT**

Date: 04/14/2009
Submitted By: Vangie Garcia, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of request for payment for Invoice No. 11322980 in the amount of \$7,000.00 submitted by L & G Consulting Engineers Inc. with authority for County Auditor to review and complete processing procedures and for County Treasurer to issue payment in connection with contract #C-07-451-12-26-PO #596375 for "FM 493-From Mile 10 To SH 107" Project.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1336-431-00-121-049-0-841
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Amount available for PO #596375 \$564,120.63 for L & G Consulting Engineers as of 4-8-09.

Attachments

Link: [Invoice Documentation](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/08/2009 01:21 PM	APRV
2	Budget & Management	Veronica Lopez	04/08/2009 01:24 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/08/2009 02:35 PM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Vangie Garcia

Started On: 04/07/2009 01:17 PM

Final Approval Date: 04/09/2009

**SYLVIA S. HANDY
COUNTY COMMISSIONER, PCT. 1**

(956) 968-8733 FAX(956) 973-7804
1902 JOE STEPHENS AVE.
Weslaco, Texas 78596

FAX COVERSHEET

To: Purchasing Dept.

From: Noe Montez

Attn: Vangie

Fax:

Pages: 5

Phone:

Date: 4/7/09

Re:

CC:

PO #

593375

Urgent For Review Please Comment Please Reply Please Recycle

• **Comments**

Please place the following invoice #11322980 from L & G Consulting Engineers on the next CC meeting for approval.

Thanks

Noe Montez

NOTICE OF CONFIDENTIALITY

THE INFORMATION CONTAINED IN THIS FACSIMILE MESSAGE IS LEGALLY PRIVILEGED AND CONFIDENTIAL INFORMATION INTENDED ONLY FOR THE USE OF THE INDIVIDUAL OR ENTITY NAMED ABOVE. IF THE READER OF THIS MESSAGE IS NOT THE INTENDED RECIPIENT, YOU ARE HEREBY NOTIFIED THAT ANY DISSEMINATION, DISTRIBUTION OR COPY OF THIS TELECOPY IS STRICTLY PROHIBITED. IF YOU HAVE RECEIVED THIS TELECOPY IN ERROR, PLEASE IMMEDIATELY NOTIFY US BY TELEPHONE AND RETURN THIS MESSAGE TO US AT THE ABOVE ADDRESS VIA THE UNITED STATES POSTAL SERVICE. THANK YOU.

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11322980
INVOICE DATE: 03/31/09

BILL TO: 34
Hidalgo County Pct. #1
902 Joe Stephens
Weslaco, TX 78596

JOB: 071401
FM 493
c/o Hidalgo County
100 E. Cano
Edinburg, TX 78539

Contract #C-07-451-00-00
PO#596375/R233

DESCRIPTION	CONTRACT	PREVIOUS APPLICATIONS	CURRENT COMPLETED	TOTAL COMPLETED	% COMPL	BALANCE TO FINISH
Engineering services for the month of March 2009.						
11006-Design Schem	272,500.00	258,875.00		258,875.00	95.0	13,625.00
12001-EA Fieldwork	10,000.00	10,000.00		10,000.00	100.0	
12002-EA Documents	57,000.00	51,300.00		51,300.00	90.0	5,700.00
12003-Public Invmt	3,000.00	3,000.00		3,000.00	100.0	
12004-Cul Resc	20,000.00	5,721.87		5,721.87	28.6	14,278.13
12030-Public Invmt	20,450.00	12,702.50	5,000.00	17,702.50	86.6	2,747.50
13010-Pre1-ROW Map/S	35,000.00	35,000.00		35,000.00	100.0	
15001-Surv. Plans&Des	25,000.00	23,750.00		23,750.00	95.0	1,250.00
15010-Surv. Plan/Sub	105,000.00	105,000.00		105,000.00	100.0	
15070-H&V Control/Su	35,200.00	35,200.00		35,200.00	100.0	
16001-Rdwy Design	252,000.00	126,000.00		126,000.00	50.0	126,000.00
16100-Drainage	168,000.00	92,400.00		92,400.00	55.0	75,600.00
16200-Pavt Mrk & Sig	84,000.00	42,000.00		42,000.00	50.0	42,000.00
16240-Signal Design	40,000.00				0.0	40,000.00
16302-Traf Cntrl Pln	84,000.00	42,000.00		42,000.00	50.0	42,000.00
16304-Irrigation	84,000.00	31,080.00		31,080.00	37.0	52,920.00
16307-Utilities	168,000.00	100,800.00		100,800.00	60.0	67,200.00
16400-Contract Mgmt	100,000.00	60,000.00	2,000.00	62,000.00	62.0	38,000.00
32000-Const. Mgnmt	35,800.00				0.0	35,800.00
TOTALS:	1,598,950.00	1,034,829.37	7,000.00	1,041,829.37	65.2	557,120.63

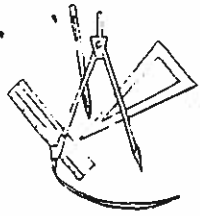
ORIGINAL CONTRACT SUM \$ 1,598,950.00
CHANGE BY CHANGE ORDER \$ 0.00
CONTRACT SUM TO DATE \$ 1,598,950.00
TOTAL COMPLETED TO DATE \$ 1,041,829.37
LESS PREVIOUS INVOICES \$ 1,034,829.37


PROJECT MANAGER'S SIGNATURE

CURRENT PAYMENT DUE \$ 7,000.00

9-1336-431-00-121-049-0-841
PO 596375

INVOICE RECEIVED BY
NORBERTO HORTON on 4/7/09
GOODS/SERVICES RECEIVED BY:
NORBERTO HORTON on 4/7/09



April 1, 2009

Hon. Sylvia Handy
 Hidalgo County Commissioner, Pct. #1
 1902 Joe Stevens
 Weslaco, Tx 78596

RE: FM 493

Dear Commissioner Handy:

Attached for your approval is our invoice for services rendered during the month of March 2009. The following is attached:

- L & G's Invoice & Subconsultant Invoice (when applicable)
- Exhibit C "Project Schedule"

TASK		% COMPL
FC 110 – DESIGN SCHEMATICS		
L&G has revised the schematic/matrix based on TxDOT comments and new utility information. A Public Meeting was held on September 16 th . We have revised the final schematic based on comments received at the public meeting and submitted the revised final schematic to TxDOT for approval.	L&G	95%
FC 120 – ENVIRONMENTAL FIELD WORK		
This task is complete.	L&G	100%
FC 120 – ENVIRONMENTAL DOCUMENTS		
Comments were received from TxDOT and the revisions were made and the 13 sets of the EA were delivered to TxDOT on November 12, 2008.	L&G	90%
FC 120 – PUBLIC INVOLVEMENT		
This task is complete.	L&G	100%
FC 120 – COMPUTER AIDED SURVEYS		
L&G is still working on obtaining ROE for the surveys to begin. The historical report and field work has begun and have obtained the permits for archeological surveys.	L&G	28.6%
FC 120 – PUBLIC INVOLVEMENT		
We have met with all affected property owners affected by the roadway design. All buildings and structures along the roadway have been photograph.	L&G	86.6%
FC 130 – PRELIMINARY RIGHT-OF-WAY MAPPING		
This task is complete.	RODS	100%
FC 150 – SURVEY PLANS AND DESIGN		
L&G has managed contract development with RODS. We continue to review all work submitted by surveyor. Surveyor has submitted survey, along with preliminary survey control index sheets.	L&G	95%
FC 150 – SURVEY PLANS AND DESIGN/SUB		

This task is complete.	RODS	100%
TC 150 - HORIZONTAL/VERTICAL CONTROL		
This task is complete.	RODS	100%
TC 160 - ROADWAY DESIGN		
Typical sections for an 84' roadway have been developed. Intersection layouts are being finalized. We continue to adjust profile and centerline and are finalizing the design cross sections and earthwork.	L&G	50%
TC 161 - DRAINAGE		
We are evaluating each proposed outfall. We continue to develop the storm drain and layout storage and discharge curves for the outfalls.	L&G	55%
TC 162 - PAVEMENT MARKING AND SIGNING		
Preliminary pavement markings have been laid out on the schematic. Intersection stationing is being coordinated by TxDOT. Revisions have been made to the striping based on correct schematic. Plan sheets are being cut.	L&G	50%
TC 165 - BRIDGE DESIGN		
This task has not begun.		0%
TC 166 - TRAFFIC CONTROL PLAN		
We have completed the TCP typical sections. A preliminary "Sequence of Construction" and "TCP General Notes" have been created. An overall TCP plan with TCP sheets is being completed for review.	L&G	50%
TC 163 - IRRIGATION		
All irrigation crossings have been identified and existing conditions are being drafted. Coordination with the Donna Irrigation District is ongoing. Additional information needed is being obtained from existing project plans. Existing structure details are being verified.	L&G	37%
TC 164 - UTILITIES		
Major compensable utilities have been identified and adjustment costs have been analyzed and incorporated into the project. Initial letters have been sent to all utilities found within project limits. We are coordinating with North Alamo Water Supply Corp. and Texas Gas on major compensable items. Parallel gas line has been exposed and tied down in the field. We are identifying possible conflict locations to be exposed by the utility companies. Additional utility letters along with preliminary sheets have been sent to all utility companies for comments and mark-up. Some comments have been received.	L&G	60%
TC 167 - CONSTRUCTION MANAGEMENT		
L&G continues to coordinate and manage the work required and is providing County with updates. Preliminary TCP and cross-sections have been submitted to TxDOT	L&G	62%
TC 168 - OTHERS		
This task has not begun.	L&G	0%

Should you have any questions regarding this submittal, please do not hesitate to call me at (956) 565-9813.

Sincerely,

Armando J. Sandoval, P.E.
Project Manager

Attachment

TASK AND DESCRIPTION	2007-2008												2008														
	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	
WORK AUTHORIZATION NO. 1																											
Entire Length of Project																											
PROJECT PLANNING																											
Obtain Right of Entry (SURVEY VARI)																											
Update Plans and DTM files																											
DESIGN SURVEYS																											
EXISTING RIGHT-OF-WAY LAYOUT																											
meetings w/ Hidalgo County Drainage District No. 1																											
meetings w/ City of Donna																											
meetings w/ Project No 1																											
Hydrologic Map																											
Utility Map																											
Coordinate with TxDOT and COUNTY																											
Coordination with 2 adjacent Districts																											
Schematic & Environmental Document Development																											
Develop Schematics with outfalls																											
Meet w/ TxDOT and issue schematic as per comments																											
TxDOT and COUNTY approves Schematic																											
Public Meeting																											
Small Environmental Document Field Visit etc.																											
Final EIS (D)																											
Other EIS (D)																											
ENV Review/Comments																											
Revisions as per ENV comments																											
Agency Coordination																											
Challenged Emission Clearance																											
TxDOT																											
PS&E DEVELOPMENT FROM: MILE 10 TO MILE 14																											
TxDOT AND COUNTY REVIEW OF OUTFALL LOCATIONS																											
COMPLETE INTERSECTION LAYOUTS																											
DESIGN HYDRAULIC STRUCTURES, OUTFALLS, ETC																											
DESIGN STORM DRAIN SYSTEM																											
DESIGN ROADWAY & BRIDGE																											
DESIGN SIDEWALKS AND SIGNALS																											
TxDOT REVIEW AND SIGNATURES																											
LEG/TS																											
TxDOT																											
WORK AUTHORIZATION NO. 2																											
PS&E DEVELOPMENT FROM: MILE 14 TO SH 107																											
TxDOT AND COUNTY REVIEW OF OUTFALL LOCATIONS																											
COMPLETE INTERSECTION LAYOUTS																											
DESIGN HYDRAULIC STRUCTURES, OUTFALLS, ETC																											
DESIGN STORM DRAIN SYSTEM																											
DESIGN ROADWAY & BRIDGE																											
DESIGN SIDEWALKS AND SIGNALS																											
TxDOT REVIEW AND SIGNATURES																											
LEG/TS																											
TxDOT																											
NEW CONTRACT OR COUNTY COMPLETES WORK																											
ROW ACQUISITION FOR ENTIRE PROJECT																											
Project Administration																											
Coordination with County and TxDOT																											
Inter-agency Administration & Acquisition Process																											
Financial Administration																											
Acquisition Methods																											
Appraisal Review Reports																											
Appraisal Update Reports																											
Approved Values by TxDOT																											
Acquisition Negotiation Offers																											
Title Curative Process																											
TRC Construction Utility																											
Contracts for Work																											
Construction Process																											
Small Drain Procedures - COUNTY																											
Title Insurance Process - Negotiated/DEED																											
Continuation of Outstanding Claims																											

ENGINEERING WORK FOR SCHEMATIC & PS&E
ENVIRONMENTAL ASSESSMENT WORK
TxDOT FUNCTION

AI-14931

7.I.

Invoice# 299192 TEDSI Infrastructure Group Pct. No.1

CC CONSENT

Date: 04/14/2009
 Submitted By: Marcie Jackson, COLONIA ACCESS PROGRAM
 Submitted For: Agapito Vargas
 Department: COLONIA ACCESS PROGRAM
 Agenda Category: Purchasing Department

Information

CAPTION

Presentation for discussion, consideration, acceptance, and approval of payment for the following invoice: Invoice No. 299192 in the amount of \$43,378.02 (3rd Call, several colonias) as submitted by project engineer: TEDSI Infrastructure Group.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1312-431-00-121-XXX-X-334
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

P.O.# 615985; funds available for payment of invoice #299192 from TedsI Infrastructure Group for various round III colonia projects as of 4-8-09

Attachments

Link: Invoice #299192 TEDSI Infrastructure Group Pct. No. 1

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Yvette Islas	Yvette Islas	04/08/2009 10:33 AM	APRV
2	Purchasing Department	Marty Salazar	04/08/2009 01:13 PM	APRV
3	Budget & Management	Veronica Lopez	04/08/2009 01:22 PM	APRV
4	Ivan Cantu	Ivan Cantu	04/08/2009 02:15 PM	APRV
5	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Marcie Jackson

Started On: 04/06/2009 10:21 AM

Final Approval Date: 04/09/2009



TEDSI INFRASTRUCTURE GROUP
Consulting Engineers

1201 East Expressway 83
 Mission, Texas 78572
 956-424-7898 (Phone)
 956-424-7022 (Fax)

AI-14931 4/14/09

INVOICE

Hidalgo County Precinct No. 1
 Mr. John Paul Lugo
 1902 Joe Stephens Ave.
 Weslaco, Texas 78570

Invoice Date: February 28, 2009
 TEDSI Invoice No.: 299192
 TEDSI Project No.: 2009-1027-01
 Invoice Period: February 1, 2009 thru February 28, 2009

TRAFFIC ENGINEERING SERVICES

Hidalgo County Border Colonias Access Program Round III (HC BCAP III)
 Purchase Order No. 615985
 Agreement #C-CAP-08-028-10-28

P.O.# 615985

Contract Amount	Contract Amount Remaining
\$189,413.50	\$128,319.07

Task	Fee	% Complete		Amount	
		This Period	To Date	This Period	To Date
Preliminary Engineering (PER)	\$40,236.08	25%	40%	\$10,059.02	\$16,094.43
Design Field Survey (DFS)	\$45,000.00	74.04223%	100%	\$33,319.00	\$45,000.00
Plans, Specs & Estimates (PSE)	\$85,236.07	0%	0%	\$0.00	\$0.00
Const. Mngt. (CM)	\$18,941.35	0%	0%	\$0.00	\$0.00
Subtotal	\$189,413.50			\$43,378.02	\$61,094.43

TOTAL FEE EARNED:	\$61,094.43
LESS PREVIOUSLY INVOICED:	\$17,716.41
TOTAL AMOUNT DUE THIS INVOICE:	\$43,378.02

INVOICE RECEIVED BY:
M. Valle ON 4/3/09
 GOODS/SERVICES RECEIVED BY:
M. Valle ON 4/3/09

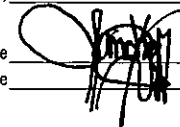
Ret.#1 *[Signature]*

[Signature]
 Jose A. Sanchez, P.E.
 Project Manager

CSJ	Colonia	Street Name	Engineering Fee	Preliminary Engineering & Design Phase 90%	Construction Engineering Construction Phase 10%	Total This Invoice	Previous Payment	Current Amount Earned	Percentage Complete	Engineering Fee Available Balance
3C1080855	Ash Country	Ceriza St	\$ 10,430.01	\$3,636.41		\$3,636.41	\$ 3,636.41	\$0.00	34.90%	\$ 6,793.60
3C1080063	Bali Estates	Cynthia Ave	\$ 42,960.23	\$12,898.23		\$12,898.23	\$ -	\$12,898.23	30.00%	\$ 30,062.00
		E Bali								
		Minnie Ave								
		N Bali								
		W Bali								
		Sandra Ave								
		Thelma Ave								
3C1080148	Chapa North	North Road	\$ 6,866.64	\$2,365.00		\$2,365.00	\$ 2,365.00	\$0.00	34.40%	\$ 4,501.64
3C1080149	Chapa South	South Road	\$ 6,074.64	\$2,141.00		\$2,141.00	\$ 2,141.00	\$0.00	35.20%	\$ 3,933.64
3C1080185	Whalen- Engleman 2	Church Rd	\$ 9,991.52	\$2,998.63		\$2,998.63	\$ -	\$2,998.63	30.00%	\$ 6,992.89
3C1080319	High Point	North Lane	\$ 9,702.00	\$4,362.00		\$4,362.00	\$ 4,362.00	\$0.00	45.00%	\$ 5,340.00
		South Lane								
3C1080387	La Mesa	Sierra Dr	\$ 16,810.69	\$5,475.00		\$5,475.00	\$ -	\$5,475.00	32.60%	\$ 11,335.69
		Montana Dr								
		Mesquite Dr								
3C1080896	McKee	Waller, Wagers	\$ 9,837.08	\$3,462.00		\$3,462.00	\$3,462.00	\$0.00	35.20%	\$6,375.08
3C1080461	Mid Valley Estates	Carol St	\$ 18,801.76	\$5,824.00		\$5,824.00	\$ -	\$5,824.00	31.00%	\$ 12,977.76
		Evelyn St								
		Lucille St								
		Alma St								
3C1080688	S Palm Garden Estates 2	Palm Parkway St	\$ 3,891.04	\$1,348.00		\$1,348.00	\$ -	\$1,348.00	34.60%	\$2,543.04
		Jade St								
3C1080790	Village Grove 2	Clark St	\$ 3,379.10	\$1,348.00		\$1,348.00	\$ -	\$1,348.00	39.90%	\$ 2,031.10
3C1080804	Wes Mer	Jose E. Pulido St	\$ 7,179.31	\$2,153.79		\$2,153.79	\$ -	\$2,153.79	30.00%	\$ 5,025.52
3C1080220	Della West	Esperanza St	\$ 28,466.19	\$8,372.91		\$8,372.91	\$ -	\$8,372.91	29.40%	\$ 20,093.28
		Portillo St								
		Cenizo St								
		Janine St								
3C1080228	Diaz St	Diaz St	\$ 5,171.37	\$1,550.31		\$1,550.31	\$ -	\$1,550.31	30.00%	\$ 3,621.06
			\$ 189,413.50	\$ 61,094.43	\$ -	\$ 61,094.43	\$ 17,716.41	\$ 43,378.02		\$ 128,319.07

Project Completion
 Anticipated Completion Date April 30, 2010
 Extension _____
 Date Extension was approved in Court _____

Project Engineer TEDSI Infrastructure Group
 Name (Print) Jose A. Sanchez

Signature 
 Date February 28, 2009

Colonia Access Program Director _____
 Date _____

DEPARTMENT : HIDALGO COUNTY PRECINCT #1

COLONIA ACCESS PROGRAM PROJECT

DATE: 4/1/2009 ATTN: Rossana

P.O. #: 615985
AMOUNT 43,378.02

ACCOUNT #

VENDOR NAME
TEDSI INFRASTRUCTURE

Plans, Specs. & Est. (PS&E) Round III

INVOICE DATE & NO.
02/28/09 299192

43,378.02 *d*

***PLEASE NOTE ANY ADJUSTMENTS DONE ON COVER SHEET

JOHN PAUL

INVOICE RECEIVED BY: *John Paul* 4/3/09
GOODS/SERVICES RECEIVED BY: *John Paul* 4/3/09

AI-14992

7.J.

**Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services
CC CONSENT**

Date: 04/14/2009
Submitted By: Vangie Garcia, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of a request from "Community Hope Projects, Inc. dba Hope Family Health Center" for Hidalgo County to accept the "revised" budget which does not exceed the original awarded amount of \$174,287.00 (Commissioners Court-04/07/08) for: Demonstration Program Primary/Specialty Health Care Services and/or Targeted Case Management.

BACKGROUND

The approved revised budget does not change, their only changes were within their line items in their report (C-07-402A-03-25).

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 9-1100-444-00-340-037-0-843
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

No Budgetary impact. It is only for approval of a "revised" budget request.
Available balance as of 4-9-09 \$26,584.55

Attachments

Link: REVISION INFORMATION

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/09/2009 10:18 AM	APRV
2	Budget & Management	Veronica Lopez	04/09/2009 10:21 AM	APRV
3	Manuel Chapa	Manuel Chapa	04/09/2009 11:10 AM	APRV
4	Auditor's Office		04/09/2009 03:51 PM	NEW

Form Started By: Vangie Garcia

Started On: 04/08/2009 04:42 PM

Final Approval Date: 04/09/2009

Evangelina Garcia

From: Mike Escaname [mike.escaname@auditor.co.hidalgo.tx.us]
Sent: Wednesday, April 08, 2009 2:31 PM
To: Evangelina Garcia
Cc: dairen.sarmiento@hchd.org
Subject: FW: revised budget - hope clinic
Attachments: el milagro revised budget 4-3-09.pdf

Hello Vangie,

As per Dairen, can you place this Budget Amendment on next Commissioner's Court agenda.

Thanks,

Mike E.

From: Dairen Sarmiento [mailto:dairen.sarmiento@hchd.org]
Sent: Wednesday, April 08, 2009 2:16 PM
To: Escaname, Mike
Subject: revised budget - hope clinic

Can you place this on the agenda for approval? Thanks.

Dairen Sarmiento, Human Services Director
County Indigent Health Care Program
(956) 318-2011 extension 424
(956) 318-2019 fax

Community Hope Projects, Inc.
 dba Hope Family Health Center
 Hidalgo County Demonstration Grant Project
 Revised Budget Reflecting Award

BUDGET

Program Expenses	Proposed	Awarded	Revised	Revised	Revision
				2/09	Request 4/3/09
PA Clinical Rotation Preceptor Program	60,000	60,000	50,050	66,243	67,490
Laboratory/ Diagnostic Testing	45,000	45,000	21,662	21,662	23,577
Glucose Testing Machines & Test Strips	25,000	5,000	5,000	177	177
Stipend: Registered Dietitian/Nutritionist	30,000	19,287	27,759	24,078	22,418
Case Management/Supportive Counseling	40,000	45,000	69,816	62,127	60,625
Total	200,000	174,287	174,287	174,287	174,287

BUDGET

Program Expenses	Initially Proposed	Initially Awarded	Requested Revision	Requested Revisions 2/13/09
PA Clinical Rotation Preceptor Program	60,000	60,000	50,050	66,420
Laboratory/ Diagnostic Testing	45,000	45,000	21,662	21,662
Glucose Testing Machines, Test Strips, Teaching Supplies	25,000	5,000	5,000	0
Stipends: Registered Dietitian/Nutritionist	30,000	19,287	27,759	24,078
Case Management/Supportive Counseling	40,000	45,000	69,816	62,127
Total	200,000	174,287	174,287	174,287