

## **Evangelina Garcia**

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**From:** Mike Escaname [mike.escaname@auditor.co.hidalgo.tx.us]  
**Sent:** Wednesday, April 08, 2009 2:31 PM  
**To:** Evangelina Garcia  
**Cc:** dairen.sarmiento@hchd.org  
**Subject:** FW: revised budget - hope clinic  
**Attachments:** el milagro revised budget 4-3-09.pdf

Hello Vangie,

As per Dairen, can you place this Budget Amendment on next Commissioner's Court agenda.

Thanks,

Mike E.

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**From:** Dairen Sarmiento [mailto:dairen.sarmiento@hchd.org]  
**Sent:** Wednesday, April 08, 2009 2:16 PM  
**To:** Escaname, Mike  
**Subject:** revised budget - hope clinic

Can you place this on the agenda for approval? Thanks.

Dairen Sarmiento, Human Services Director  
County Indigent Health Care Program  
(956) 318-2011 extension 424  
(956) 318-2019 fax

Community Hope Projects, Inc.  
 dba Hope Family Health Center  
 Hidalgo County Demonstration Grant Project  
 Revised Budget Reflecting Award

# BUDGET

Program Expenses	Proposed	Awarded	Revised	Revised	Revision
				2/09	Request 4/3/09
PA Clinical Rotation Preceptor Program	60,000	60,000	50,050	66,243	67,490
Laboratory/ Diagnostic Testing	45,000	45,000	21,662	21,662	23,577
Glucose Testing Machines & Test Strips	25,000	5,000	5,000	177	177
Stipend: Registered Dietitian/Nutritionist	30,000	19,287	27,759	24,078	22,418
Case Management/Supportive Counseling	40,000	45,000	69,816	62,127	60,625
<b>Total</b>	<b>200,000</b>	<b>174,287</b>	<b>174,287</b>	<b>174,287</b>	<b>174,287</b>

# BUDGET

<b>Program Expenses</b>	<b>Initially Proposed</b>	<b>Initially Awarded</b>	<b>Requested Revision</b>	<b>Requested Revisions 2/13/09</b>
PA Clinical Rotation Preceptor Program	60,000	60,000	50,050	66,420
Laboratory/ Diagnostic Testing	45,000	45,000	21,662	21,662
Glucose Testing Machines, Test Strips, Teaching Supplies	25,000	5,000	5,000	0
Stipends: Registered Dietitian/Nutritionist	30,000	19,287	27,759	24,078
Case Management/Supportive Counseling	40,000	45,000	69,816	62,127
<b>Total</b>	<b>200,000</b>	<b>174,287</b>	<b>174,287</b>	<b>174,287</b>