DATE: April 14, 2009

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 9-1293-441-00-340-040-9 Bioterrorism Discretionary Fund Grant

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
9-1293-441-00-340-040-9-583	Out of County Employee Travel	$ 1,090.00
9-1293-441-00-340-040-9-585	Non-Employee Travel	$ 10,675.00
9-1293-441-00-340-040-9-664	Other Minor Equipment	$ 5,799.00
9-1293-441-00-340-040-9-601	Offfice & Computer Supplies	$ 6,699.00
9-1293-441-00-340-040-9-667	Minor Software	$ 18,384.00
9-1293-441-00-340-040-9-747	Software	$ 2,870.00
9-1293-441-00-340-040-9-748	Other Equipment	$ 86,163.00
9-1293-441-00-340-040-9-320	Professional	$ 750.00
9-1293-441-00-340-040-9-339	Other Professional Services	$ 59,875.00
9-1293-441-00-340-040-9-584	Registration Fees	$ 2,436.00
9-1293-331-10-340-040-9-000	Bioterrorism Discretionary Grant Revenue	194,741.00
	TOTAL BUDGET	$ 194,741.00

INCREASE REQUEST $

Revenue Account # 9-1293-331-10-340-040-9-000 $ 194,741.00

REASON: Implement Bioterrorism Discretionary Fund Grant Budget for the period 6/1/2009 - 11/30/2009.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK