




ARTURO GUAJARDO, JR.
HIDALGO COUNTY CLERK

TO: Monica Badillo, Agenda Coordinator
FROM: Arturo Guajardo, Jr., County Clerk 
DATE: April 16, 2009
SUBJECT: Commissioners' Court Consent Agenda

I am hereby requesting that you please place the following item on the Commissioners' Court Consent Agenda set for April 28, 2009.

**FEE AND COURT COST MONTHLY REPORTS FOR MARCH, 2009
AS FOLLOWS:**

FEE ACCOUNT	\$ 303,157.25
CRIMINAL COURT COST	\$ 166,196.63
CIVIL & PROBATE COURT	<u>\$ 105,384.51</u>
TOTALS MARCH 2009 COLLECTIONS	<u>\$ 574,738.39</u>

If you have any questions please do not hesitate to contact me.

AG/bs

**COUNTY CLERK MONTHLY FEE REPORT
MARCH 2009**

******COUNTY CLERK FEE ACCOUNT******

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$130,487.30	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$14,142.50	
STATE COMPROLLER			
MARRIAGE LICENSE.....	# Filed 466	\$13,980.00	
BIRTH CERTIFICATES.....	# Filed 1186	\$2,134.80	
BIRTH DSHS.....	# Filed 32	\$58.56	
DECLARATION OF INFORMAL MARRIAGE.....	# Filed 13	\$182.50	
UCC-FINANCING STATEMENTS/BCC9.403.....		\$1,150.00	
LAMINATION.....		\$134.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$38,829.64	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$20.00	
REFUNDS.....		\$1,348.80	
BEER & WINE PERMITS/ABC 61.31.....		\$0.00	
PRINTER FEES/ABC 61.38.....		\$4,219.20	
RECEIVED ON ACCOUNT.....		\$43,205.00	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$48,580.00	
DIGITAL IMAGE FEES.....		\$1,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$51,825.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$10,102.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$2,055.00	
OVER/(SHORT).....		\$14.50	
INTEREST EARNED.....		\$8.51	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$363,957.31
LESS:			
CHARGES ON ACCOUNT.....			\$55,159.00
TOTAL DEPOSITED IN BANK.....			\$308,798.31
LESS:			
PRINTERS FEES/ABC 61.38.....		\$4,219.20	
BIRTH DSHS.....		\$58.56	
REFUNDS.....		\$1,348.80	
OVER/(SHORT).....		\$14.50	
SUBTOTAL.....			\$5,641.06
DUE TO TREASURER.....			\$303,157.25
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$172,809.44	
INTEREST EARNED.....	1100-361-11-000-006-0-000	\$8.51	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216....	1237-341-10-180-000-0-000	\$48,580.00	
DIGITAL IMAGE FEES.....	1100-341-10-180-013-0-000	\$1,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$51,825.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$10,102.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$13,980.00	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-039-0-000	\$2,134.80	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$182.50	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$2,055.00	
DISTRIBUTION TOTAL:		\$0.00	\$303,157.25
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			

**HIDALGO COUNTY CLERK
CRIMINAL COURT COST
FOR THE MONTH OF MARCH 2009**

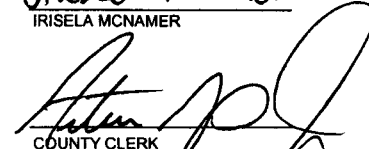
County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$10,328.71
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$3,570.76
District Attorney/CCP 102.008	1100-341-10-180-009-0-000	\$6,457.96
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$71,224.05
Trial Fees/CCP 102.003	1100-341-10-180-006-0-000	\$10.00
Stenographer/GC 25.11021	1100-341-10-180-006-0-000	\$5,136.93
Crim.Just.Plan.Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00	1100-207-20-000-003-0-000	\$10.00
L.E.O.S.E/GC415.082 . MISD @ \$1.00, @ \$1.50, @ \$3.50	1100-207-20-000-011-0-000	\$1.50
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @ \$3.00, @ \$5.00 @ \$10.00, @ \$12.50, @ \$15.00, @ \$35.00 (CVC)	1100-207-20-000-017-0-000	\$85.00
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-019-0-000	\$270.11
T.A.B.C. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-020-0-000	\$26.32
Jury Service Fee	1100-207-20-000-053-0-000	\$996.87
Jury - County Clerk	1100-341-10-180-008-0-000	\$22.00
Jud. & Cr. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$5.00
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$0.00
Crime Stoppers Assistance Fund/CCP102.013	1100-207-20-000-014-0-000	\$2.00
State General Revenue/CCP102.015	1100-207-20-000-010-0-000	\$2.50
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00	1100-207-20-000-008-0-000	\$25.00
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$30.00
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$5,769.83
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$622.96
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$769.21
Judicial Fund/Criminal CC Stat./GC51.702	# Cases <u>242</u> 1100-207-20-000-046-0-000	\$3,852.28
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00	1100-207-20-000-015-0-000	\$21,215.39
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-009-0-000	\$10.00
Correctional Management Institute (CMI)	1100-207-20-000-029-0-000	\$1.00
LAB FEE		\$0.00
DDCF-Drug Court Fund/CCP Art.102.0178 GC Art.102.0215 @ \$50	1100-207-20-000-058-0-000	\$7,205.98
DNA TESTING FEE /CCP 102.020	1100-207-20-000-030-0-000	\$13.13
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25	1100-207-20-000-007-0-000	\$1.00
Time Payment/GC 51.921 @ \$12.50	1100-207-20-000-005-0-000	\$2,674.12
Time Payment/GC 51.921 @ \$10.00 Appropriation	1100-341-10-180-002-0-000	\$2,139.29
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice	1100-341-10-180-003-0-000	\$534.85
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication)	1240-341-10-180-001-0-000	\$50.00
Delinquent Fee	1100-202-00-000-004-0-000	\$462.40
Local Transaction Fee	1100-341-10-180-004-0-000	\$1,506.35
Nondisclosure Fee	# Cases <u>-</u> 1100-207-20-000-037-0-000	\$0.00
EMS Truama Fund/CCP102.0185	1100-207-20-000-038-0-000	\$12,418.95
Public Defense Attorney/CCP26 (Court Ordered Restitution)	1100-351-20-180-001-0-000	\$6,857.31
SJFC	1100-341-10-180-012-0-000	\$147.58
SJFS	1100-207-20-000-054-0-000	\$1,288.67
IDR	1100-207-20-000-059-0-000	\$451.62
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-005-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS		\$166,196.63
Refunds on Probate, etc.		\$93.00
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
OVER (SHORT)		\$0.00
SUBTOTAL		\$93.00
TOTAL COUNTY CLERK COLLECTIONS		\$166,289.63

PREPARED BY:


IRISELA MCNAMER

04/16/09
DATE

APPROVAL:


COUNTY CLERK

04/16/09
DATE

**HIDALGO COUNTY CLERK
CIVIL AND PROBATE COURT COST
MONTHLY REPORT
MARCH 2009**

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	<u>\$23,699.00</u>
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	<u>\$10,290.00</u>
County Judge/LGC 118.101	1100-341-10-180-001-0-000	<u>\$354.00</u>
Library/LGC 323.023	1247-341-10-180-001-0-000	<u>\$8,610.00</u>
Stenographer/GC 25.1102f	1100-341-10-180-006-0-000	<u>\$7,160.00</u>
Jury Fees/CCP102.004-5,CP RULE 216,GC51.60A	1100-341-10-180-008-0-000	<u>\$2,200.00</u>
Jury - County Clerk	1100-341-10-180-008-0-000	<u>\$0.00</u>
Jud. & Crt. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	<u>\$0.00</u>
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	<u>\$231.00</u>
General Fund Miscellaneous Revenues	1100-360-00-000-000-0-000	<u>\$0.00</u>
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00	#Cases <u>286</u> 1100-207-20-000-048-0-000	<u>\$1,430.00</u>
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10	#Cases <u>78</u> 1100-207-20-000-047-0-000	<u>\$390.00</u>
Court Reporter Service Fee/GC51.601	1239-341-10-180-001-0-000	<u>\$4,305.00</u>
Bond Forfeitures/CCP22.16	1200-352-10-180-001-0-000	<u>\$6,017.12</u>
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	<u>\$1,820.00</u>
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	<u>\$1,820.00</u>
Judicial Fund/Civil CC Stat./GC51.702	# Cases <u>286</u> 1100-207-20-000-043-0-000	<u>\$11,440.00</u>
Judicial Fund - Civil Support	# Cases <u>287</u> 1100-207-20-000-055-0-000	<u>\$11,997.00</u>
Judicial Fund/Civil CC Stat. Probate/GC51.702	# Cases <u>78</u> 1100-207-20-000-042-0-000	<u>\$3,120.00</u>
SCIG-Probate Filing Fee	# Cases <u>77</u> 1250-341-10-180-001-0-000	<u>\$1,460.00</u>
Appellate Judicial System Fund GC 22.2141	1100-207-20-000-001-0-000	<u>\$1,820.00</u>
District Attorney Bond Forfeitures Commission	1100-341-10-080-011-0-000	<u>\$707.65</u>
Registry Administration Fee/LGC 117.055	1100-341-10-180-002-0-000	<u>\$5,909.97</u>
Non-Disclosure Fee / GC 411.081(d)	# Cases <u>206</u> 1100-207-20-000-037-0-000	<u>\$140.00</u>
Interest Earnings	1100-361-11-000-006-0-000	<u>\$3.77</u>
E-File Fee	1100-341-10-180-002-0-000	<u>\$460.00</u>

TOTAL DUE TO TREASURER \$105,384.51

Refunds Due \$1,256.00
 OVER (SHORT) \$0.00
 SUBTOTAL \$1,256.00
 TOTAL COUNTY CLERK COLLECTIONS \$106,640.51

PREPARED BY: *Irishla McNamer* 04/16/09
 IRISLA MCNAMER DATE

APPROVAL: *John P. J.* 04/16/09
 COUNTY CLERK DATE

AG