

**2008 LEOSE FUND BALANCE ANALYSIS**

	2007	2008		2008	2008	
	Ending F/B	Actual Revenues	Actual Expenditures	Ending F/B	Interest Dist.	Ending F/B
Interest earnings		681.40	-	681.40		
DA LEOSE	5,373.45	1,603.90	-	6,977.35	148.31	7,125.66
Sheriff LEOSE	8,585.20	43,479.41	(36,813.56)	15,251.05	324.18	15,575.23
Constable Pct. 1 LEOSE	1,320.41	1,246.10	-	2,566.51	54.55	2,621.06
Constable Pct. 2 LEOSE	7,252.39	1,100.71	(1,427.62)	6,925.48	147.21	7,072.69
Constable Pct. 3 LEOSE	391.44	1,679.83	(1,987.00)	84.27	1.79	86.06
Constable Pct. 4 LEOSE	1,015.30	-	(887.24)	128.06	2.72	130.78
Constable Pct. 5 LEOSE	1,659.94	-	(1,535.60)	124.34	2.64	126.98
	<b>25,598.13</b>	<b>49,791.35</b>	<b>(42,651.02)</b>	<b>32,738.46</b>	<b>681.40</b>	<b>32,738.46</b>

Prepared By: Jennifer L. Garza

32,057.06