

2009 ANNUAL WORK PLAN

2009	ALAMO	\$ 334,011.00
03K Env. Ass. 58.36	<p>STREET IMPROVEMENTS – Project consists of the Construction Project for Ridge Road (7th Street to Tower Road) to include of the paving, drainage improvements, advertisements and other appurtenances as they pertain to project completion.</p> <p>LOCATION: Ridge Road (from 7th to Tower Road) in Alamo TX. CENSUS TRACT: 0220.02 01 0)</p> <p>BENEFICIARIES: 5180</p>	\$98,516.00
03O Exempt 58.34 (a) (11)	<p>FIRE STATION EQUIPMENT- Project consists of the reimbursement of Pre-award costs for the construction of a new Fire Station.</p> <p>LOCATION: 423 N. Tower Road, Alamo Texas 78516 CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04) BENEFICIARIES: 15074</p>	\$32,552.00
03E Exempt 58.34 (a)(11)	<p>NEIGHBORHOOD FACILITY-(Library) Project consists of the reimbursement of Pre-award costs for the construction of a pubic library.</p> <p>LOCATION: 416 N. Tower Road., Alamo, Texas 785169 CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04) BENEFICIARIES: 15074</p>	\$104,804.00
03J Exempt 58.34 (a)(11)	<p>WATER/SEWER IMPROVEMENTS: Project consists of the reimbursement of Pre-award costs for the construction of a new 500 K gallon elevated storage tank.</p> <p>LOCATION: 320 S. 9th Street, Alamo, Texas 78516 CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04) BENEFICIARIES: 15074</p>	\$68,139.00
05D Exempt 58.34 (a)(4)	<p>YOUTH SERVICES – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth, and purchase of minor recreational equipment / supplies. Project consists of community to develop character and leadership, education and career development. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school.</p> <p>Location of services: 501 N. 13th Street, Alamo, Texas</p>	\$30,000.00

2009	ALTON	\$ 334,011.00
03O CE not subj. to 58.35(b)(3)	FIRE STATION EQUIPMENT – The City of Alton will utilize the funds to purchase bunker gear, fire fighting equipment and related medical equipment and supplies for its firefighters and fire units. Location: Alton Fire Dept., 509 S. Alton Blvd., Alton, TX	\$34,284.00
03I Environmental Assessment 8-Step Process Required	FLOOD DRAIN IMPROVEMENTS – The City of Alton will utilize the funding to construct a drainage line for the Sharyland Woods Subdivision, a 15.468 gross acres subdivision comprising of 77 residential units that would have an outfall into an existing caliche pit. Predominantly this area has been inundated with flooding problems for several years. Location: Sharyland Woods Subdivision, Glasscock Road & 5 Mile, Alton, TX	\$249,727.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – ALTON SENIOR CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for a van driver and other center staff as needed that will provide direct services to the elderly. Project consists of transporting the elderly to and from the senior center, to medical facilities as needed, and the delivery of meals to 10+ homes in Alton. Location of services: Alton Senior Center – 289 W. Dawes Avenue and citywide areas	\$15,000.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB OF MCALLEN Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff (coordinators, referees, umpires, lifeguards, etc.) providing direct services to the youth and purchase of minor recreational equipment / supplies. Project consists of providing an after school recreational program that includes the promotion of health, sports program, social education, and vocational and character development of the youth in the community. Location of services: Alton Recreation Center – 349 W. Dawes Avenue, Alton, TX; Sylvia Vela Park – 509 S. Alton Blvd, Alton, TX	\$30,000.00
21A Exempt 58.34 (a)(3)	GENERAL ADMINISTRATION – The City of Alton will utilize funds for the general administration of the proposed CDBG projects in order to ensure program compliance with local, state and federal (HUD) regulations and requirements. Advertising fees will be used to comply with procurement laws, and other general expenditures will be utilized for specific requirement of the projects outlined. Location: Alton City Hall, 509 S. Alton Blvd., Alton, TX	\$5,000.00

2009	DONNA	\$34,011.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1	\$0.00

2009	EDCOUCH	\$334,011.00
<p>03K Category Excluded Subj. to 58.5 (a)(1)</p>	<p>STREET IMPROVEMENTS A) Project consists of the resurfacing of 1) Southern Avenue (from Reyes to Cochran Street. 2) Reyes Street (ending at Rolando Gutierrez Early Childhood School. B) Reconstruction and widening of Valley Gutters at the intersection of Calle Gonzalez and Sgt. Cervantes and at the Intersection of Calle Gonzalez and Juanita Street. LOCATION: Southern Street and Reyes Street Calle Gonzalez, Juanita St., and Sgt. Cervantes St., Edcouch, Texas CENSUS DATA: TRACT 245.00 BLK GROUP 1 & 2 BENEFICIARIES: 3139</p>	\$122,011.00
<p>03J Environmental Assessment Section 58.36</p>	<p>WATER / SEWER IMPROVEMENTS A) Project consists of the purchase of two 50KW generators for the Main Lift Station and the Water Plant, to include construction of concrete slab foundation, but not limited to advertising, testing, engineering fees, as they pertain to project completion. B) Will also include purchase of testing, and laboratory equipment to upgrade water plant laboratory to meet TCEQ requirements. C) Will also include funding for the continuation of 2008 amended project for the rehabilitation of the stand pipe at the water plant. LOCATION: Main left station at Santa Rosa Ave and Los Laureles Avenue & Water Plant located at 400 Adkins Street, Edcouch, TX CENSUS DATA: TRACT 245.00 BLK GROUP 1,2,3 BENEFICIARIES: 3351</p>	\$150,000.00
<p>03O Category Excluded Not Subj. to 58.35(b)(3)</p>	<p>FIRE STATION EQUIPMENT Project consists of the purchase of equipment for the fire department to include but no limited to siren control R.T.U. Activation Control Automated Defibrillator, Axes, Axe Blades, Axe handles, Hooligan Tool , Gear Bags, SCBA face pieces and Fire Flop, Stream light survivor, pick & flat haed axe 36" Yellow fiberglass handle. Akron Apollo Hi-Riser Monitor, Double swivel female, double male LOCATION: 202 Santa Rosa Avenue, Edcouch, Texas CENSUS DATA: 245.00 (01-03) BENEFICIARIES: 3351</p>	\$20,000.00
<p>21A Exempt 58.34 (a) (3)</p>	<p>GENERAL ADMINISTRATION- Project consists of the reimbursement of salaries, fringe benefits, for the CDBG coordinator who will administer the CDBG projects. Will also include reimbursement of payments for advertising, and related expenses as they pertain to project completion.</p>	\$7,000.00

2009	EDCOUCH	Continue
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – NUESTRA CLINICA DEL VALLE Expenditures include, but not limited to, the reimbursement of medical services, support services of pharmacy, radiology, and laboratory and sub-specialty referral. Project will provide medical and other related services to adults and students enrolled in the Edcouch-Elsa ISD residing within the city limits of Edcouch. Location of service: Nuestra Clinica Del Valle Clinic – 1200 E. Santa Rosa, Edcouch, TX</p>	<p>\$20,000.00</p>
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – GIRL SCOUTS OF GREATER SOUTH TX Expenditures include, but not limited to, the reimbursement of membership fees, arts / craft supplies, girl scout badges, handbooks and uniform patches. Project will enable underserved elementary school girls to participate in the Girl Scout program. Members will have an opportunity to participate on a variety of activities during the school day that will allow them to gain leadership, self-confidence and decision-making skills, which will affect their life and encourage them to give back to the community. Location of service: Santiago Garcia Elementary – 100 Santa Rosa Avenue, Edcouch, TX; Ruben Rodriguez Elementary – 1200 E. Santa Rosa Avenue, Edcouch, TX</p>	<p>\$5,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENEARL) – AVANCE Expenditures include, but not limited to, the reimbursement of salaries and fringe benefits of an outreach worker, preparation instructors (English/Spanish), ESL instructor, computer literacy instructor, and other staff providing direct services to clients. Project will provide residents of Edcouch adult literacy, ESL classes, and computer literacy training to be held during evening hours. Location of service: Edcouch Housing Authority – 200 W. Pacific Avenue, Edcouch, TX</p>	<p>\$10,000.00</p>

2009	ELSA	\$334,011.00
<p>21A Exempt 58.34 (a)(3)</p>	<p>GENERAL ADMINISTRATION Project consists of the reimbursement of salaries for the cdbg coordinator who will oversee the UCP-CDBG projects, to include fringe benefits, advertisements as they pertain to project completion.</p>	<p>\$6,700.00</p>
<p>03J Environmental Assessment 58.36</p>	<p>WATER/SEWER IMPROVMENTS A) Project consists of the removal of outdated water filters and upgrade to state of the art water filtration system, and upgrade pump capacity to accommodate a 6 inch water line at the Water Treatment Plant. (\$ 166,300.00) LOCATION: 500 West 5th Street, Elsa Texas CENSUS DATA: 0244.01 (01-04) & 0244.02 (01) BENEFICIARIES: 5325 B) Phase I consists of the refurbishing of the 400,000 gallon elevated storage tank. Phase II consists of the refurbishing of the 700,000.00 gallon storage tank . Phase III Upgrade capacity of one clear well pump and motor and the purchase and installation of two automatic valves and timers to increase capacity of water distribution system. (\$ 144,000.00) LOCATION : 500 West 5th Street, Elsa, Texas CENSUS DATA: 0244.01 (01-04) & 0244.02 (01) BENEFICIARIES: 5325</p>	<p>\$310,311.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of Elsa. Location of service: West 9th & North Hidalgo Street, Elsa, TX; citywide deliveries</p>	<p>\$7,000.00</p>
<p>05 Exempt 58.34(a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – RGV FOOD BANK Expenditures include but not limited to the reimbursement of purchase of food. Project will allow for the distribution of food by the Elsa Food Pantry. Location of services: 309 W. 3rd Street, Elsa, Texas</p>	<p>\$10,000.00</p>

2009	GRANJENO	\$334,011.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 3 Street Improvements	\$0.00

2009	HIDALGO	\$334,011.00
03F CE subj. to 58.35(a)(1)	PARKS, RECREATIONAL FACILITIES – The proposed funding amount will be for the purchase of parks and recreation equipment and supplies. Location: 122 N. 1 st Street, Hidalgo, TX	\$29,011.00
03O CE not subj. to 58.35(b)(3)	FIRE STATION EQUIPMENT – The proposed funding amount will be for the purchase of fire fighting equipment and supplies, such as bunker gear, air packs and hoses. Location: Hidalgo Fire Dept., 211 E. Esperanza Ave, Hidalgo, TX	\$5,000.00
03J Exempt 58.34(a)(11)	WATER/SEWER IMPROVEMENTS –The proposed funding amount will be for the repayment of Certificate of Obligation for the wastewater treatment plant. (Pre-Award Agreement) Location: 2300 Hi-Line Road, Hidalgo, TX	\$300,000.00

2009	LA JOYA	\$334,011.00
03F CE not subj. to 58.35 (b)(7)	PARKS, RECREATIONAL FACILITIES – Continuation of Multi-Year funded project for Phase II & III of the construction of the Youth Facility to include but not limited to purchase of equipment for youth. Location: La Joya Municipal Park, Coyote Blvd., La Joya, TX	\$20,000.00
03J CE subj. to 58.35(a)(1)	WATER/SEWER IMPROVEMENTS – Purchase of a 25 horse power motor, clarifier & related equipment to upgrade capacity, required by TCEQ, but not limited for the purchase of Visual Security Devices, also required by TCEQ, for adequate security to water treatment plant. Location: Water Treatment Plant, ¼ Mile West 2221, La Joya, TX	\$30,000.00
03K Environmental Assessment	STREET IMPROVEMENTS – A) Installation of street lights throughout La Joya city limits. B) Construction of existing streets inside city limits to include hot mix, caliche base, street excavation, curb & gutter, valley gutter, sidewalks, handicap ramps and storm drain but not limited to testing fees and related expenses.	\$207,011.00
03O CE not subj. to 58.35 (b)(3)	FIRE STATION EQUIPMENT – Purchase of tank, valves, lighting, deck, but not limited to related equipment to upgrade for more water capacity to meet National Fire Protection Association (NFPA) standards. Location: La Joya Fire Dept., 625 E. Expwy 83, La Joya, TX	\$20,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES - LA JOYA SENIOR CENTER Expenditures include, but not limited to, the reimbursement of salaries and fringe benefits of staff providing direct services to the elderly of the center. (van driver, kitchen aide, center aide I and center II) Project will provide information and referral to social service agencies as requested or needed in the community. Home delivered meals will be provided to homebound seniors. Transportation will be provided for doctor visits, shopping assistance, leisure trips and fixed route to center and home. Provide education on issues affecting seniors, letter reading and writing, meals will be provided, physical fitness and arts/crafts programs are offered. Location of service: La Joya Senior Center – 920 South Leo Avenue, La Joya, TX	\$28,000.00
05D Exempt 58.34(a)(4)	YOUTH SERVICES - LA JOYA YOUTH CENTER Expenditures include, but not limited to, the reimbursement of salaries and fringe benefits of staff providing direct services to the youth (Basketball, baseball, track & field, cheerleading instructors, etc.). Purchase of recreational equipment/supplies for all sports. Project will provide a football, basketball, baseball, track & field and cheerleading programs for the youth. Location of service: La Joya Municipal Park – North Coyote Blvd, La Joya, TX; Jimmy Carter High School Baseball Field – 801 North Coyote Drive, La Joya, TX	\$24,000.00

2009	LA JOYA	CONTINUE
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL ADMINISTRATION – project will consist of an overall program management that will include supervising, coordinating, monitoring and evaluation all city projects funded by CDBG. Location: La Joya City Hall, 101 N. Leo Avenue, La Joya, TX</p>	<p>\$5,000.00</p>

2009	LA VILLA	\$ 334,011.00
<p>03J</p> <p>ENV. ASS. 58.36</p> <p>8-Step Process Required</p>	<p>WATER/SEWER IMPROVEMENTS-</p> <p>A) Water Treatment Plant: Project consists of the following:</p> <ol style="list-style-type: none"> 1) Rehabilitation of concrete lining and installation of upgraded pumps to backwash sludge pond. 2) Installation of 12 backwash and filter valves. 3) Installation of electrical panel to engage pumps and motors. 4) Upgrade inoperative valve at elevated storage tank. 5) Install a new clarifier gate. 6) installation of four water main valves located though out the city at 6th & cottonwood, 5th & Almendra St., 3rd & Laurel St., 3rd street in the alley between Gumwood St. & Laurel St. <p>LOCATION: Water Plant at Nogales & 1st Street CENSUS TRACK: 0246.00 (02) BENEFICIARIES: 1300</p> <p>B) Wastewater Treatment Plant: Project consists of the</p> <ol style="list-style-type: none"> 1) Installation of emergency generators at three locations: one at sewer plant, one at main lift station on 7th St., and also at the Prison Facility Lift Station. 2) Installation of control box for rotor operations Refurbish existing drying beds. <p>LOCATION: Mile 17 on East side CENSUS TRACK: 0246.00 (02) BENEFICIARIES: 1300</p>	<p>\$181,000.00</p>
<p>03F</p> <p>ENV. ASS. 58.36</p> <p>8-Step Required</p>	<p>PARK, RECREATIONAL FACILITY IMPROVEMENTS-</p> <p>Project consists of the installation of park recreational facilities such as but not limited to the purchase and installation of swings, playscapes, skateboard court, construction of bathroom facilities and concession area. Will also include the rehabilitation of the baseball field seating (bleachers) and advertisements, engineering fees and testing and all appurtenances as they relate to project completion.</p> <p>LOCATION: La Villa city park located on Nogales & Second St. CENSUS TRACK: 246.00 (02) BENEFICIARIES: 1 PUBLIC FACILITY (1300)</p>	<p>\$25,000.00</p>

2009	LA VILLA	CONTINUE
<p>03K</p> <p>ENV. ASS. 58.36</p> <p>8-Step Process Required</p>	<p>STREET IMPROVEMENTS- Project consists of the reconstruction and paving of street surface on East 5th Street between Cottonwood and Alamo Street, project to include advertising, engineering fees, testing and construction and related appurtenances as they relate to project completion. LOCATION: East 5th Street between Cottonwood & Alamo Street. And it's surrounding vicinity. CENCUS TRACT: 246.00 (02) BENEFICIARIES: 1300</p>	<p>\$30,000.00</p>
<p>03O</p> <p>Cat. Excluded (Not Subject to) 58.35 (b) (3)</p>	<p>FIRE STATION/EQUIPMENT Project consists of the purchase of bunker gear sets and a thermal imaging camera for the fire department volunteers. LOCATION: 920 Mike Chapa Street, La Villa, Tx. CENSUS TRACT: 246.00 (02) BENEFICIARIES: 1300</p>	<p>\$20,000.00</p>
<p>21A</p> <p>Exempt 58.34 (b) (3)</p>	<p>GENERAL ADMINISTRATION Project consists of the reimbursement of salaries & fringe benefits for the CDBG clerk assigned to oversee all UCP projects, to include travel, training and advertisements as they pertain to all project completion.</p>	<p>\$5,000.00</p>
<p>05</p> <p>Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL)- IGLESIA ROSA DE SARON Expenditures include, but not limited to, the reimbursement of the purchase of food. Project will assist needy families through the distribution of food. Location of service: La Villa Fire Department – 920 Mike Chapa Drive, La Villa, TX</p>	<p>\$15,000.00</p>
<p>05D</p> <p>Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – LA VILLA YOUTH CENTER Expenditures include, but not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth. Project will provide the youth of the community after school programs to include organized sports programs, tutoring, music and typing and mentoring program. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, TX</p>	<p>\$13,011.00</p>
<p>14A</p> <p>CE subj. to 58.35(a)(3)(ii)</p>	<p>REHABILITATION-SINGLE UNIT RESIDENTIAL- The project consists of the minor rehabilitation of approximately 8 homes with weatherization and handicapped accessibility improvements. LOCATIONS: Undetermined specific areas. CENSUS TRACTS: 0246.00 (02) BENEFICIARIES: 8 UNITS</p>	<p>\$ 45,000.00</p>

2009	MERCEDDES	\$ 334,011.00
03K Exempt 58.34 (a) (11)	PFI- STREET IMPROVEMENTS – Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. LOCATION: CITY WIDE PROJECT CENSUS TRACT: 0229.00 (01-04), 0230.00 (01,02,04) 0231.01 (01-03) 0231.02 (01-02) BENEFICIARIES: 11774	\$297,234.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION- Project consists of the reimbursement of salaries, fringe benefits for the CD Coordinator who administers all CDBG projects, also for the payment of advertisements, and training and travel for CDBG related projects.	\$1,781.00
03O Cat. Excl. Not Subj. To: 58.35 (b)(3)	FIRE STATION EQUIPMENT- Project consists of the purchase of fire fighting bunker gear. (3 to 6 complete bunker gear sets). LOCATION: CITY WIDE PROJECT CENSUS TRACT: 0229.00 (01-04), 0230.00 (01,02,04) 0231.01 (01-03) 0231.02 (01-02) BENEFICIARIES: 11774	\$5,280.00
03F Cat. Excl. Not Subj. to: 58.35 (b) (3)	PARKS, RECREATIONAL FACILITY- Project consists of the purchase of recreational equipment for all city parks, HEB Park, Saladino Park, Goza Park, Hinojosa Park, Walter Collier Sports Complex Park and the La Flores del Valle Park. LOCATION: CITY WIDE PROJECT CENSUS TRACT: 0229.00 (01-04), 0230.00 (01,02,04) 0231.01 (01-03) 0231.02 (01-02) BENEFICIARIES: 11774	\$8,052.00
05 Cat. Excl. Not Subj. to: 58.35 (b) (3)	PUBLIC SERVICES (GENERAL) Library- Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services but not limited to the reference area for Mercedes residents. LOCATION: CITY WIDE PROJECT CENSUS TRACT: 0229.00 (01-04), 0230.00 (01,02,04) 0231.01 (01-03) 0231.02 (01-02) BENEFICIARIES: 11774	\$4,477.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of Mercedes. Location of service: Senior Center – 332 E. 5 th Street, Mercedes, TX; citywide deliveries	\$5,280.00

2009	MERCEDES	CONTINUE
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES- SENIOR COMMUNITY OUTREACH PROGRAM Expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and City limits of Mercedes</p>	<p>\$5,000.00</p>
<p>05D Exempt 58.34 (a) (4)</p>	<p>YOUTH SERVICES- MERCEDES RECREATIONAL CENTER Expenditures include but not limited to the reimbursement of the purchase of recreational equipment/supplies for the youth. Project will provide educational, social, sports and recreational activities for the youth of the community. Location of services: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX</p>	<p>\$6,907.00</p>

2009	PALMHURST	\$22,843.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 3 Street Improvements	\$0.00

2009	PEÑITAS	\$334,011.00
<p>03F CE not subj. to 58.35(b)(7)</p>	<p>PARKS, RECREATIONAL FACILITIES – Development of Peñitas Memorial Park into a neighborhood park to include but not limited to playground equipment, walking trails, picnic shelter, and any other appurtenances as related to the improvements of the proposed park. Location: Peñitas Veterans Memorial Park, south FM 1427, Peñitas, TX</p>	<p>\$100,000.00</p>
<p>03K CE subj. to 58.35(a)(1)</p>	<p>STREET IMPROVEMENTS – Project will consist of drainage, water/sewer and paving infrastructure to include any other appurtenances as needed to Espaniola Heights, Barcelona Heights and Colonia Camargo to include but not limited to any other streets abutting and/or adjacent and surrounding proposed streets and locations within the City of Peñitas. Location: Espaniola Heights, Barcelona Heights and Colonia Camargo, Peñitas, TX</p>	<p>\$225,000.00</p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL ADMINISTRATION – Project consists of program management including coordination, monitoring and evaluation of city projects, advertising for public hearings, conducting public hearings, coordinating with UCP staff and Hidalgo County Purchasing on professional services contracts and bidding out construction of projects, etc. Location: Peñitas City Hall, south FM 1427, Peñitas, TX</p>	<p>\$9,011.00</p>

2009	PROGRESO	\$334,011.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1 Street Improvements	\$0.00

2009	PROGRESO LAKES	\$32,850.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1 Street Improvements	\$0.00

2009	SAN JUAN	\$369,703.00
03K Environmental Assessment 8-Step Process Required	STREET IMPROVEMENTS – purchase and installation of security streetlights for Sundowner Subdivision, Eldora Gardens Subdivision and Citriana Subdivision. Location: Sundowner Subdivision, Eldora Gardens Subdivision and Citriana Subdivision, San Juan, TX	\$24,884.00
03L Environmental Assessment	SIDEWALKS – construction of sidewalks on south side of Ridge Road from San Antonio St. to Nebraska St.; east side going south on San Antonio St. to Valencia St.; northeast corner of “I” Road and Ridge Rd., East 1.25 miles to northeast corner of south Nebraska and Ridge Road; south side of Carroll Road from Stewart Rd. to Clover Elementary. Location: Ridge Road, San Antonio Road, Carroll Road, San Juan Texas	\$167,250.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of San Juan. Location of service: Senior Center – 600 W. 1 st Street, San Juan, TX; citywide deliveries	\$10,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES - SENIOR COMMUNITY OUTREACH PROGRAM Expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and City limits of San Juan	\$2,500.00
05D Exempt 58.34(a)(4)	YOUTH SERVICES- BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (recreational leaders, unit directors, etc.). Project will allow for the youth of the community to develop character and leadership, education and career development. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Location of services: Alamo Unit – 501 N. 13 th Street, Alamo, TX; Soresen Elementary – 715 South Standard, San Juan, TX	\$10,000.00

2009	SAN JUAN	CONTINUE:
<p>05D Exempt 58.34(a)(4)</p>	<p>YOUTH SERVICES – SAN JUAN YOUTH PROGRAM Expenditures include but not limited to the reimbursement for the purchase of baseball equipment / supplies (uniforms, trophies, etc.) Project will allow for the youth of the community to learn baseball skills, exercise, training, teamwork and community involvement. Location of services: Lalo Arcaute & Mayfield Park - 1419 S. San Antonio Avenue, San Juan, TX</p>	<p>\$5,000.00</p>
<p>05N Exempt 58.34(a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (case manager, etc.). Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County</p>	<p>\$7,500.00</p>
<p>14A CE subj. to 58.35(a)(3)(i)</p>	<p>REHAB;SINGLE UNIT RESIDENTIAL – rehabilitation or reconstruction of 2-3 homes for low to moderate income families within the San Juan city limits. Location: Homes to be determined at time of applications.</p>	<p>\$140,569.00</p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL ADMINISTRATION – funding will be used for newspaper advertisement and other eligible activities and expenditures to carry out an activity for the City of San Juan UCP project and to include expenditure for the annual UCP Conference. Location: San Juan City Hall, 709 S. Nebraska Ave., San Juan, TX</p>	<p>\$2,000.00</p>

2009	SULLIVAN CITY	\$334,011.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 3. Street Improvements	\$ 0.00

2009	WESLACO	\$369,703.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1	\$0.00

2009	<p align="center">PRECINCT NO. 1</p> <p align="center">(Includes Donna, Progreso, Progreso Lakes and Weslaco allocation)</p>	\$1,531,875.00
<p align="center">21A</p> <p>EXEMPT 58.34 (A)(3)</p>	<p>General Administration Funds will be utilized for the reimbursement of salaries & fringe benefits, travel, training, advertisements and related expenses of the CDBG Coordinator at Pct. 1., as they pertain to project completion. LOCATION: 1902 Joe Stephens Ave., Weslaco, Texas</p>	\$46,130.00
<p>O3F Cat Excluded Not Subject to: 58.35 (b) (7)</p>	<p>PARKS, RECREATIONAL FACILITY IMPROVEMENTS Project consists of the continuation of funding for Sunrise & Sunset Park facility improvements a 2008 amended project+, to include but not limited to the construction of parking facility, walking trail, two baseball fields, basketball pavilion, purchase and installation of playground equipment, BBQ Pits, and the construction of a versatile sports field and work out stations. LOCATIONS: MILE 11 NORTH AND 1 ½ WEST STREET. CENSUS TRACT: 0231.01 (03) BENEFICIARIES: 4782</p>	\$250,000.00
<p>03K Category Excluded Not Subj. To 58.35(b)(7)</p>	<p>STREET IMPROVEMENTS –Solar Lighting Project consists of the purchase and installation costs for solar lighting fixtures, poles to include but not limited to engineering costs, advertisements, testing and all related appurtenances as they pertain to project completion. Solar lighting will be placed on colonias within Precinct No. 1 boundaries. LOCATION: INDIAN HILLS EAST SUBDIVISION, WEST SUBDIVISION AND DELTA WEST SUBDIVISION. CENSUS TRACT: BENEFICIARIES:</p>	\$125,000.00
<p>03K Environmental Assessment 58.36</p>	<p>STREET IMPROVEMENTS-ALAMO Project consists of the additional funding for the Alamo construction project to include but not limited to the construction of Ridge Road (7th Street to Tower Road) to include of the paving, drainage improvements, advertisements and related appurtenances as they pertain to project completion. LOCATION: Ridge Road (from 7th to Tower Road) in Alamo TX. CENSUS TRACT: 0220.02 01 0) BENEFICIARIES: 5180</p>	\$ 106,266.00
<p>03K Environmental Assessment 58.36</p>	<p>STREET IMPROVEMENTS- Project consists of the construction of Mile 6 North of 107 to Mile 17 ½ to include testing, engineering, advertisements and related appurtenances.</p>	\$526,056.00

2009	<p align="center">PRECINCT NO. 1</p> <p align="center">(Includes Donna, Progreso, Progreso Lakes and Weslaco allocation)</p>	(Cont.)
<p align="center">03K</p> <p align="center">Exempt 58.34 (a) (11)</p>	<p>STREET IMPROVEMENTS (DONNA) Citywide Street Improvements Project – Yearly payment on certificates of obligation issued by the City for the reconstruction of 20 streets. All construction activity completed in previous program years. Repayment authorized under CDBG pre-award method. LOCATION: CITY WIDE PROJECT CENSUS TRACT: 0219.02 (05) 0221.01 (01,02,04) 0221.02 (01-04) 0222.01 (01-02) 0222.02 (01-04) BENEFICIARIES:14577</p>	<p align="center">\$232,946.00</p>
<p align="center">03J</p> <p align="center">EXEMPT 58.34 (a) (3) & (8)</p>	<p>WATER/SEWER IMPROVEMENTS (COLONIA MATCH) Project consists of the matching funds to a colonia grant for engineering and administration fees for the purpose of providing first time sewer services for Colonia Saenz, De Anda and Perez Subdivisions all located within City of Mercedes, Precinct No. 1 boundaries. LOCATION: Colonia Saenz, Colonia De Anda, and Perez Subdivision in Mercedes, Texas CENSUS TRACK:0231.02 (02) BENEFICIARIES: 1604</p>	<p align="center">\$25,000.00</p>
<p>05D</p> <p align="center">Exempt 58.34(a)(4)</p>	<p>YOUTH SERVICES – CAMINOS DEL RIO Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth, purchase of recreational equipment/supplies and other related eligible expenses as needed. Project will allow the youth of Pct 1 to participate in outdoor sports, safety and first aid training, be able to identify wildlife, mountain biking, kayaking, remedial swimming skills, participate in community races and develop leadership training opportunities. Location of services: Delta Lake – 1 Mile N of Monte Alto, TX; Gibson Park – Tower Rd, other service locations to be identified as needed.</p>	<p align="center">\$12,500.00</p>
<p>05A</p> <p align="center">Exempt 58.34(a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area</p>	<p align="center">\$5,000.00</p>

2009	<p align="center">PRECINCT NO. 1 (Includes Donna, Progreso, Progreso Lakes and Weslaco allocation)</p>	(Cont.)
<p align="center">05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (program director(s), program leader(s), unit director(s), etc.). Purchase of recreational equipment/supplies. Project will allow for the youth of the community to develop character and leadership, education and career development. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Location of services: Alamo Unit – 501 N. 13th Street, Alamo, TX; North Alamo Elementary – 733 N. Alamo Rd., Alamo, TX; Alamo Sports Complex – 600 S. Ridge Rd., Alamo, TX; Villagomez Baseball Field – 423 N. Tower Rd., Alamo, TX</p>	<p align="center">\$10,000.00</p>
<p align="center">05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – MERCEDES RECREATION CENTER Expenditures include but not limited to the reimbursement of the purchase of recreational equipment/supplies for the youth (education software, arts/crafts, sports equipment, game stations, etc) Project will provide educational, social, sports and recreational activities for the youth of the community. Location of services: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX</p>	<p align="center">\$10,000.00</p>
<p align="center">05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB MIDVALLEY (DONNA UNIT) Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing a direct service (program coordinator(s), recreational leader(s), etc.). Purchase of recreational equipment / supplies and related program expenses. Project consists of providing guidance in behavior and promote computer use and skills, social education, vocational character development, provide sports programs, opportunities for career explorations, provide enriched remedial program such as tutoring, arts & crafts, outdoor sports. In addition, the Smart Moves program is being utilized. Location of services: 307 Miller Avenue, Donna, Texas</p>	<p align="center">\$10,000.00</p>
<p align="center">05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB MIDVALLEY (WESLACO UNIT) Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing a direct service to the youth (unit director(s), recreational leader(s), etc.). Project consists of providing guidance in behavior and promote, computer, social education, vocational character development, provide sports programs, tutoring, arts & crafts, offer preventive programs to the youth of the community.</p>	<p align="center">\$10,000.00</p>

	Location of services: Raul Gonzalez Elementary – 3801 North 5 ½ Mile 10, Weslaco, TX; Mary Hoge Elementary – 2302 N. International Blvd., Weslaco, TX; Silva Elementary – 1001 W. Mile 10, Weslaco, TX	
2009	PRECINCT NO. 1 (Includes Donna, Progreso, Progreso Lakes and Weslaco allocation)	(Cont.)
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (outreach specialist, etc.) and stipends to instructors. Project will provide three self-development evening classes, to include citizenship preparation classes and GED classes. Outreach will also be conducted to distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents. Location of services: Casa Saldaña Community Center – 1225 N. FM 491, Mercedes, TX; Casa Messina Community Center – Mile 4 W. & Mile 15 ½ N., Edcouch TX	\$19,977.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – RGV FOOD BANK Expenditures include but not limited to the reimbursement of purchase of food. Project will allow for the distribution of food by the Elsa Food Pantry. Location of services: 309 W. 3 rd Street, Elsa, Texas	\$25,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – OPEN HANDS COMMUNITY CHARITABLE SERVICES Expenditures include but not limited to the reimbursement of the purchase of food from the food bank. Project consists of the distribution of food to low-income families residing within the Pct 1 area. Location of services: 301 S. 17th Street, Donna, Texas	\$20,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – NUESTRA CLINICA DEL VALLE Expenditures include, but not limited to, the reimbursement of dental services, support services of pharmacy, radiology, and laboratory and sub-specialty referral. Project will provide dental services to children in the Delta Area and students enrolled in the Edcouch-Elsa ISD. Location of service: Nuestra Clinica Del Valle Clinic – 1200 E. Santa Rosa, Edcouch, TX	\$10,000.00

2009	<p align="center">PRECINCT NO. 1</p> <p align="center">(Includes Donna, Progreso, Progreso Lakes and Weslaco allocation)</p>	(Cont.)
<p align="center">05 Exempt 58.34(a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – INTERNATIONAL VALLEY HEALTH INST.</p> <p>Expenditures include but not limited to the reimbursement of salaries, fringe benefits and mileage for staff (community health workers, etc.) providing direct services. Will also include the purchase of supplies for first aid kits & manuals.</p> <p>Project will provide first aid kits to colonia residents with limited or no access to health care by establishing and maintaining social networks. Through the work of the community health workers the kits are refilled as needed and the residents receive health related educational and referral support. First aid kits are made available to all colonia Pct 1 residents.</p> <p>Location of services: Colonias in the Pct 1 area (Zacatal, Cameron #1, Cameron #2, Capetillo, Relampago, Waterfalls, Tierra Bella, South Donna, Balli, La Pinata, Pioneer, Frontera, etc.); Headquarters – Bus. 83 & Cesar Chavez Rd, San Juan, TX</p>	<p align="right">\$10,000.00</p>
<p align="center">05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM</p> <p>Expenditures include but not limited to the reimbursement of salaries (stipends) and mileage for senior volunteers.</p> <p>Project consists of providing volunteer opportunities to seniors who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training.</p> <p>Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated</p>	<p align="right">\$8,000.00</p>
<p align="center">05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER</p> <p>Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc).</p> <p>Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services.</p> <p>Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX</p>	<p align="right">\$15,000.00</p>

2009	<p align="center">PRECINCT NO. 1</p> <p align="center">(Includes Donna, Progreso, Progreso Lakes and Weslaco allocation)</p>	(Cont.)
<p align="center">05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY</p> <p>Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth (case managers, etc.)</p> <p>Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings.</p> <p>Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County</p>	<p align="right">\$10,000.00</p>
<p align="center">05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS</p> <p>Expenditures include but not limited to the reimbursement of salaries for staff providing direct services (Intake clerk/receptionist, etc.)</p> <p>Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Intake receptionist will answer hotline, conduct initial intake, and screen victims.</p> <p>Location of services: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX</p>	<p align="right">\$10,000.00</p>
<p align="center">05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC RIO METRO</p> <p>Expenditures include but not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit.</p> <p>Project will provide public transportation to residents of Pct 1.</p> <p>Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX (office)</p>	<p align="right">\$25,000.00</p>
<p align="center">05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE</p> <p>Expenditures include but not limited to the reimbursement of the delivery of meals.</p> <p>Project consists of the delivery of meals to elderly residents of Pct 1.</p> <p>Location of service: Main office - 1116 N. Conway Ave., Mission, TX; Pct wide deliveries</p>	<p align="right">\$10,000.00</p>

2009	PRECINCT 2	\$461,300.00
03F CE not subj. to 58.35(b)(7)	PARKS, RECREATIONAL FACILITIES – Project will consist of purchasing playground equipment and construction of restroom facilities, parking lots, streets, sprinkler systems, lighting, walking trails, basketball courts, handball courts, pavilions and related appurtenances at South Tower Park, Lopezville Park, Anaya Park and Palmer Pavilion in the Precinct No. 2 area.	\$58,535.00
03K CE not subj. to 58.35(b)(7) & Environmental Assessment 8-Step Process Required	STREET IMPROVEMENTS – project will consist of construction and reconstruction of streets to include but not limited to any other streets abutting and/or adjacent and surrounding proposed streets, related appurtenances such as curb & gutter, drainage, sidewalks and lighting at Aldamas I, Aldamas II, Citriana Village, El Mesquite, Esperanza Street, Las Milpas Subdivision, Los Encinos I, Los Encinos II, McColl Estates, Miller Resub Lot A, Moore Road, Morningside South, Morning Sun, Pentecostal, Red Barn, RSW I, South McColl Road, South Tower Road, South Tower Road Estates, Southside Village, Sundowner Retirement, Tiny Acres and Val Bar Estates.	\$150,516.00
03 CE not subj. to 58.35(b)(7)	PUBLIC FACILITIES & IMPROVEMENTS – project will consist of the construction of a new City of San Juan Library. Funds will also provide curb & gutter, drainage, parking lot, sidewalks, lighting and all related appurtenances. Location: San Juan Public Library, 1010 S. Standard, San Juan, TX	\$100,000.00
05 Exempt 58.34(a)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (outreach specialist, etc.) and stipends to instructors. Project will provide three self-development evening classes, to include citizenship preparation classes and GED classes. Outreach will also be conducted to distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents. Location of services: 1601 E. Business HWY 83, San Juan, TX	\$9,849.00

2009	PRECINCT 2	CONTINUE
<p>05 Exempt 58.34(a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – INTERNATIONAL VALLEY HEALTH INST. Expenditures include but not limited to the reimbursement of salaries, fringe benefits and mileage for staff (community health workers, etc.) providing direct services. Will also include the purchase of supplies for first aid kits & manuals. Project will provide first aid kits to colonia residents with limited or no access to health care by establishing and maintaining social networks. Through the work of the community health workers the kits are refilled as needed and the residents receive health related educational and referral support. First aid kits are made available to all colonia Pct 2 residents. Location of services: Colonias in the Pct 2 area (Rancho Blanco, South Tower Heights, South Tower Estates, Pantera, El Gato, Whitewings I & II, Roadrunner, etc.); Headquarters – Bus. 83 & Cesar Chavez Rd, San Juan, TX</p>	<p>\$10,000.00</p>
<p>05A Exempt 58.34(a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of San Juan. Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; and Pct 2 deliveries</p>	<p>\$4,500.00</p>
<p>05A Exempt 58.34(a)(4)</p>	<p>SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Expenditures include but not limited to the reimbursement of salaries (stipends) and mileage for senior volunteers. Project consists of providing volunteer opportunities to seniors who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training. Location of services: Main Office - 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2</p>	<p>\$3,500.00</p>
<p>05A Exempt 58.34(a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas</p>	<p>\$5,000.00</p>

2009	PRECINCT 2	CONTINUE
<p>05D Exempt 58.34(a)(4)</p>	<p>YOUTH SERVICES – SAN JUAN YOUTH PROGRAM Expenditures include but not limited to the reimbursement for the purchase of baseball equipment / supplies (uniforms, trophies, etc.) Project will allow for the youth of the community to learn baseball skills, exercise, training, and teamwork and community involvement. Location of services: Lalo Arcaute & Mayfield Park - 1419 S. San Antonio Avenue, San Juan, TX</p>	<p>\$10,400.00</p>
<p>05D Exempt 58.34(a)(4)</p>	<p>YOUTH SERVICES- BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (program director, program leader(s), etc.). Purchase of recreational equipment/supplies. Project will allow for the youth of the community to develop character and leadership, education and career development. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Location of services: Alamo Unit – 501 N. 13th Street, Alamo, TX; Soresen Elementary – 715 South Standard, San Juan, TX; Alamo Sports Complex – 600 S. Ridge Rd., Alamo, TX; 423 N. Tower Rd Alamo, TX</p>	<p>\$13,500.00</p>
<p>05D Exempt 58.34(a)(4)</p>	<p>YOUTH SERVICES- HIDALGO YOUTH CENTER Expenditures include but not limited to the reimbursement of equipment/supplies purchased for the youth (sports uniforms, sports equipment, computer equipment, etc). Project will provide cultural enrichment services to participants through interaction opportunities, provide a variety of educational programs through the use of computers, promote and encourage physical fitness, promote organized sports activities like baseball, soccer and basketball. Location of services: Hidalgo Youth Center – 122 N. 2nd St., Hidalgo, TX; Hidalgo Municipal Park – McColl Rd North ¼ Mile from Military Rd, Hidalgo, TX</p>	<p>\$9,000.00</p>

2009	PRECINCT NO. 2	(CONT.)
<p>05D Exempt 58.34(a)(4)</p>	<p>YOUTH SERVICES- BOYS & GIRLS CLUB OF PHARR Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (unit director, etc.). Purchase of recreational equipment / supplies. Project will provide in-school and/or after school prevention programs such as drug, gang, and violence prevention to children from kinder through 5th grade, provide basic art program skills and internet safety through the use of computers, provide the SMART Moves, Street Smart, and Crest Cavity Free Zone program. Location of services: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX</p>	<p>\$15,000.00</p>
<p>05E Exempt 58.34(a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include but not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 2. Location of services: Pct 2 area; 311 N. 15th St, McAllen, TX (office)</p>	<p>\$10,000.00</p>
<p>05G Exempt 58.34(a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters</p>	<p>\$13,500.00</p>
<p>05M Exempt 58.34(a)(4)</p>	<p>HEALTH SERVICES – HOPE FAMILY HEALTH CENTER Expenditures include but not limited to medical services, counseling services, prescription assistance, lab referrals, etc. Project will provide medical and counseling services to the low income and uninsured residents of the Pct 2 area. Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX</p>	<p>\$10,000.00</p>

2009	PRECINCT NO. 2	(CONT.)
<p>05N Exempt 58.34(a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (case supervisor, child therapist, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County</p>	<p>\$18,000.00</p>
<p>05N Exempt 58.34(a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX</p>	<p>\$15,000.00</p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL ADMINISTRATION – funds will be expended for salary and fringe benefits and reimbursements for the CDBG Coordinator and related expenses to include advertisements and travel. Location: 304 E. State, Pharr, TX</p>	<p>\$5,000.00</p>

2009	PRECINCT #3	\$1,486,176.00
03K CE subj. to 58.35(a)(1) & Environmental Assessment 8-Step Process Requirement	STREET IMPROVEMENTS – Project consists of reconstruction or new construction of county roads in Precinct No. 3, to include engineering services, construction material testing and road materials and/or supplies to: 2 Mile (FM 492 to Abram); Polk Avenue; Madison Avenue,; Kantunil Street; East Juarez, East Jackson; Doffing Road (Mile 8 to Mile 9); Minnesota Road (Mile 8 to Mile 9); Mile 9 (Inspiration Road to Trospen Road); Mile 9½ (Conway Ave to Trospen Road); Trospen Road (Mile 9½ to Mile 10); Moorefield Road (Mile 5 to Mile 7); Western Road (Mile 3 to Mile 7); Mile 2-Orange Grove Road (La Homa Road to FM 492) and any abutting streets within the general vicinity of the locations.	\$1,030,391.00
03K CE not subj. to 58.35(b)(7)	STREET IMPROVEMENTS (PALMVIEW) Project consists of the overlay of streets to include but not limited to Solar Lighting, drainage, sidewalks, as they pertain to project completion, testing, engineering, and construction in the Tierra Linda Subdivision located within Palmview city limits.	\$334,011.00
05D Exempt 58.34(a)(4)	YOUTH SERVICES – (PALMVIEW YOUTH CENTER) Expenditures include but not limited to the payment of salaries and fringe benefits of staff providing direct services to the youth by utilizing program income. \$41,486.00 (Program income) Project consists providing recreational activities and sport programs. Location of service: Palmview Multi-Purpose Center – 400 W. Veterans St., Palmview, TX	\$0.00 Will Utilize Program Income Funds.
05 Exempt 58.34(a)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (outreach specialist, etc.) and stipends to instructors. Project will provide three self-development evening classes, to include citizenship preparation classes and GED classes. Outreach will also be conducted to distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents. Location of services: 201 West Main, Alton, TX	\$14,774.00

2009	PRECINCT #3	CONTINUE
<p>05 Exempt 58.34(a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – INTERNATIONAL VALLEY HEALTH INST. Expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff (community health workers, etc.) providing direct services. Purchase of supplies for first aid kits & manuals. Project will provide first aid kits to colonia residents with limited or no access to health care by establishing and maintaining social networks. Through the work of the community health workers the kits are refilled as needed and the residents receive health related educational and referral support. First aid kits are made available to all colonia Pct 3 residents. Location of services: Colonias in the Pct 3 area (Sanchez Ranch, OT, Ojo de Agua, Perezville, Abram, Carlos Acres, Sunny Haven, Sotira, Los Trevinos, etc.; Headquarters – Bus. 83 & Cesar Chavez Rd, San Juan, TX</p>	<p>\$15,000.00</p>
<p>05A Exempt 58.34(a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of the Pct 3 area. Location of service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 3 areas</p>	<p>\$7,000.00</p>
<p>05E Exempt 58.34(a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include but not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 3. Location of services: Pct 3 area; 311 N. 15th St, McAllen, TX (office)</p>	<p>\$25,000.00</p>
<p>05G Exempt 58.34(a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate/caseworker, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters</p>	<p>\$10,000.00</p>

2009	PRECINCT #3	CONTINUE
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX</p>	<p>\$20,000.00</p>
<p>05N Exempt 58.34(a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (case manager, child therapist, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County</p>	<p>\$25,000.00</p>
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL ADMINISTRATION – funds will provide for the advertisement and related expenses to carry out CDBG projects and activities. Location: 724 N. Breyfogle, Mission, TX</p>	<p>\$5,000.00</p>

2009	PRECINCT # 4	\$ 461,300.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION – Project consists of the payment for advertisements, training and travel and related expenses as they pertain to the administration of CDBG projects.	\$2,000.00
03K Cat. Excluded Not Subj. To: 58.35 (b)(7)	PFI- STREET IMPROVEMENTS – Project consists of the construction of the streets within the Precinct #4 rural areas which will include construction, engineering fees, advertisements, testing and any and all expenditures associated with project completion. (These are a continuation of Year 18 streets) The streets as listed but not limited to the surrounding areas are: A: Sunflower Rd. (Mile 17 to Mile 17.5) B: Dillon Rd. (Anderson Road To Rousevelt Rd) C: Brushline Rd. (David Rd. to Benito Ramirez RD) D: Valverde Rd. (FM 1925 to Mile 19)) E: Uresti Road (83 rd) (s. of FM 2812 to Mile 20) F: Ingle Road (End of pavement to FM 2812). LOCATION: SUNFLOWER ROAD, DILLON ROAD, BRUSHLINE ROAD, VALVERDE ROAD, URESTI ROAD AND INGLE ROADS. CENSUS TRACT 0235.07 (02), 0235.03 (02), 0235.08 (01-02) & 0235.06 (02) BENEFICIARIES: 16259	\$ 270,300.00
030 Cat. Excluded Not Subject To: 58.34 (b) (3)	FIRE STATION/EQUIPMENT- Project consists of the purchase of minor equipment, furnishings, appliances and supplies for the Linn/San Manuel Fire Station and Fire fighting equipment such as but not limited to Bunker Gear. LOCATION: ½ MILE NORTH OF FM 1017 ON HIGHWAY 281. CENSUS TRACT: 243.01 (01) BENEFICIARIES: 1 PUBLIC FACILITY (1523 PEOPLE)	\$40,000.00
03J Environmental Assessment 58.36	WATER/SEWER IMPROVEMENTS- (Colonia Match) Project consists of providing matching funds for an ORCA Colonia Construction grant application for Trenton Terrace to include but not limited to engineering fees, testing, advertisement, and related costs for project completion. LOCATION: Trenton Terrace Colonia located on the corner of Trenton and I Rd. CENSUS TRACT: 238.00(05) BENEFICIARIES: 2863.	\$40,000.00
05E Exempt 58.34 (a) (4)	TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include but not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 4. Location of services: Pct 4 area; 311 N. 15 th St, McAllen, TX (office)	10,000.00

2009	PRECINCT # 4	(Continue)
<p>5D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB OF EDINBURG Expenditures include, but not limited to, the reimbursement of salaries of staff providing direct services (program coordinator(s), program leader(s), etc.). Purchase of recreational equipment/supplies. Expenditures will be utilized in four satellite centers that include San Carlos Unit, Kennedy Elementary, Brewster Elementary, Hargill Elementary, . Project will provide positive alternatives for the youth, expand and enhance youth development services in the community, provide youth development in five core areas of character and leadership development (education & career, the arts, health & life skills, and sports/fitness and recreation). Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Hargil Elementary – 4th & Wilson Street, Hargill, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX</p>	<p>\$40,000.00</p>
<p>05G Exempt 58.34 (a) (4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate/caseworker, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters</p>	<p>\$8,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX</p>	<p>\$17,500.00</p>

2009	PRECINCT # 4	(Continue)
<p>05N Exempt 58.34(a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (case manager, child therapist, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County</p>	<p>\$17,500.00</p>
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – GIRL SCOUTS OF GREATER SOUTH TX Expenditures include, but not limited to, the reimbursement of membership fees, arts / craft supplies, girl scout badges, handbooks and uniform patches, etc. Project will enable underserved elementary school girls to participate in the Girl Scout program. Members will have an opportunity to participate on a variety of activities during the school day that will allow them to gain leadership, self-confidence and decision-making skills, which will affect their life and encourage them to give back to the community. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Hargil Elementary – 4th & Wilson Street, Hargill, TX</p>	<p>\$5,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of the Pct 3 area. Location of service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas</p>	<p>\$6,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 4 areas</p>	<p>\$5,000.00</p>

2008	HOME PROGRAM	2,685,837.00
21A Exempt	HOME GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	268,583.00
13 Environmental Assessment	DIRECT HOMEOWNERSHIP ASSISTANCE Project will provide principal reduction, down payment and closing cost assistance to twenty-five (25) eligible first time homebuyers. This years ADDI allocation of \$6,579 will be utilized along with pervious years Homebuyer Program balances.	\$200,000.00
14A Environmental Assessment	OWNER- OCCUPIED REHABILITATION PROGRAM Project will provide rehabilitation and reconstruction services to forty (40) substandard homes for eligible homeowners.	217,254.00
12 Environmental Assessment	CHDO PROGRAM Funding for three area community housing development organizations for the construction of up to thirty (30) new single-family homes.	2,000,000.00
2009	EMERGENCY SHELTER GRANT	\$371,952.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM MUJERES UNIDAS/WOMEN TOGETHER- Maintenance & Operations – To pay for shelter maintenance, operations, rent, repairs, security, fuel, equipment, insurance, utilities, food, furnishings and salaries (10% of grant).	\$129,464.00
05 Exempt Section 58.34 (a)(4)	PUBLIC SERVICES – MUJERES UNIDAS – Essential Services – To provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients (victims of domestic abuse).	\$ 57,100.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM- THE SALVATION ARMY – Maintenance & Operations – To pay for shelter maintenance, operations, rent, repairs, security, fuel, equipment, insurance, utilities, food, furnishings and salaries (10% of grant).	\$ 59,550.00
05 Exempt Section 58.34 (a)(4)	PUBLIC SERVICES – THE SALVATION ARMY- Essential Services – to provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients.	\$32,240.00

2008	EMERGENCY SHELTER GRANT	CONTINUE
05Q Exempt Section 58.34 (a)(4)	SUBSISTENCE PAYMENTS – THE SALVATION ARMY – Homeless Prevention – To provide rental and utility assistance to families that have received eviction or utility cut off notices.	\$25,000.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAMS- THE AMERICAN RED CROSS – Homeless assistance under operations – Will assist families who lost their homes due to a natural disaster or fire by sending them to local motels/hotels for a number of nights stay and issuance of vouchers for clothing.	\$50,000.00
21A Exempt Section 58.34 (a)(3)	ESG – GENERAL ADMINISTRATION - Project pays for staff salaries and administrative costs incurred for the administration of the Emergency Shelter Grant Program.	\$18,598.00
2008	UCP ADMINISTRATION	\$1,023,965.00
21A Exempt Section 58.34 (a)(3)	GENERAL ADMINISTRATION -General Program Administration, to include salaries and operating expenses incurred for the administration and overall management of the CDBG program activities.	1,023,965.00