

	Cost Of Living Adjustment			Percent of Funding	ARRA			Percent of Funding
	4%	Fringe	Total		2.40%	Fringe	Total	
Teachers	182,630.66	30,225.37	212,856.03	30.27%	109,578.18	18,135.22	127,713.40	30.21%
Assistant Teachers/ Disability Aides	144,898.68	23,980.11	168,878.79	24.02%	87,426.47	14,469.29	101,895.76	24.10%
Center Managers/Clerks	47,616.19	7,850.71	55,466.90	7.89%	28,569.72	4,710.42	33,280.14	7.87%
SS Facilitators	26,259.58	4,180.53	30,440.11	4.33%	15,755.75	2,508.32	18,264.07	4.32%
SS Assistants	33,948.93	5,404.67	39,353.60	5.60%	20,369.36	3,242.80	23,612.16	5.58%
Custodians	39,263.74	8,574.77	47,838.51	6.80%	23,558.25	5,144.86	28,703.11	6.79%
Central Office Admin/Clerks/Secretaries/ Others	78,786.25	12,578.65	91,364.90	12.99%	47,271.73	7,547.21	54,818.94	12.97%
Maintenance/Bus Drivers/Bus Aides/Warehouse Staff	46,750.39	10,209.77	56,960.16	8.10%	28,338.58	6,188.84	34,527.42	8.17%
	600,154.42	103,004.58	703,159.00	100.00%	360,868.04	61,946.96	422,815.00	100.00%

Position	Quality Improvement			Percent of Funding	Other QI Projects	
	QI	Fringe	Total			
Teacher B.A. 10.94%	87,000.00	14,398.50	101,398.50	11.23%	Fencing	50,000.00
					Staff Development/Post Secondary Coursework/Bilingual/ESL	
Teacher A.A. 8.17%	220,000.00	36,410.00	256,410.00	28.39%	Certification	81,561.31
Teacher Non-Degreed 4%	46,494.66	7,694.87	54,189.53	6.00%	Roofs	50,000.00
Assistant Teacher/Disability Aides 4%	144,898.68	23,980.11	168,878.79	18.70%	Floors	50,000.00
Center Managers/Clerks 4%	47,616.19	7,850.71	55,466.90	6.14%	Buses	134,000.00
Support Service Facilitators 4%	26,259.58	4,180.53	30,440.11	3.37%	Classroom Supplies	80,371.21
Support Service Assistants 4%	33,948.93	5,404.67	39,353.60	4.36%	Total	445,932.52
Total Classroom Staff and Case Managers	606,218.04	99,919.39	706,137.43			
Custodians 4%	39,263.74	8,574.77	47,838.51	5.30%		
Central Office Admin/Clerks/Secretaries/ Others 4%	79,266.84	13,066.54	92,333.38	10.22%	Total QI	1,349,202.00
Maintenance/Bus Drivers/Bus Aides/Warehouse Staff 4%	46,750.39	10,209.77	56,960.16	6.31%	Total QI Awarded	1,349,202.00
Total Other Staff	165,280.97	31,851.08	197,132.05			
Totals	771,499.01	131,770.47	903,269.48	100.00%		