

Evangelina Garcia

From: Evangelina Garcia [evangelina.garcia@co.hidalgo.tx.us]
Sent: Thursday, May 14, 2009 3:29 PM
To: 'Mike Escaname'
Subject: RE: Hope Budget Revision - Please place on the next CC

Ok, it will be for the following Court date of 05/26/09.

From: Mike Escaname [mailto:mike.escaname@auditor.co.hidalgo.tx.us]
Sent: Thursday, May 14, 2009 2:20 PM
To: Evangelina Garcia
Cc: dairen.sarmiento@hchd.org; 'Becky Luna'
Subject: FW: Hope Budget Revision - Please place on the next CC

Hello Vangie,

As per Dairen, can you place the Budget Revision Request on next CC agenda.

Thanks,

Mike Escaname

Mike Escaname
Grant Accounting Supervisor
Hidalgo County Auditor's Office
2808 S. Business Hwy 281
Edinburg, Texas 78539
(956) 318-2511 ext. 4670

**The County of Hidalgo,
Texas**



From: Dairen Sarmiento [mailto:dairen.sarmiento@hchd.org]
Sent: Thursday, May 14, 2009 1:14 PM
To: Escaname, Mike
Subject: Hope Budget Revision - Please place on the next CC

Dairen Sarmiento, Human Services Director
County Indigent Health Care Program

(956) 318-2011 extension 424
(956) 318-2019 fax

Community Hope Projects, Inc.
 dba Hope Family Health Center
 Hidalgo County Demonstration Grant Project
 Revised Budget Reflecting Award

Program Expenses	Proposed	Awarded	Revised		Revision Request	
			2/09	4/3/09	4/3/09	5/11/09
PA Clinical Rotation Preceptor Program	60,000	60,000	66,243	67,490	67,490	67,490
Laboratory/ Diagnostic Testing	45,000	45,000	21,662	23,577	23,577	24,027
Glucose Testing Machines & Test Strips	25,000	5,000	177	177	177	177
Stipend: Registered Dietitian/Nutritionist	30,000	19,287	24,078	22,418	22,418	22,573
Case Management/Supportive Counseling	40,000	45,000	62,127	60,625	60,625	60,020
Total	200,000	174,287	174,287	174,287	174,287	174,287

New Request

Ramirez
 Prepared by Rebecca Ramirez, LMSW

BUDGET

Program Expenses	Proposed	Awarded	Revised	Revised 2/09	Revision Request 4/3/09
PA Clinical Rotation Preceptor Program	60,000	60,000	50,050	66,243	67,490
Laboratory/ Diagnostic Testing	45,000	45,000	21,662	21,662	23,577
Glucose Testing Machines & Test Strips	25,000	5,000	5,000	177	177
Stipend: Registered Dietitian/Nutritionist	30,000	19,287	27,759	24,078	22,418
Case Management/Supportive Counseling	40,000	45,000	69,816	62,127	60,625
Total	200,000	174,287	174,287	174,287	174,287

Prior Request