

## **Evangelina Garcia**

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**From:** Evangelina Garcia [evangelina.garcia@co.hidalgo.tx.us]  
**Sent:** Thursday, May 14, 2009 3:28 PM  
**To:** 'Mike Escaname'  
**Subject:** RE: Rvised Budget - PEF Please place on next cc agenda.

Hi Mike,  
Ok, it will be for the following Court date of 05/26/09.

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**From:** Mike Escaname [mailto:mike.escaname@auditor.co.hidalgo.tx.us]  
**Sent:** Thursday, May 14, 2009 2:23 PM  
**To:** Evangelina Garcia  
**Cc:** 'Becky Luna'; dairen.sarmiento@hchd.org  
**Subject:** FW: Rvised Budget - PEF Please place on next cc agenda.

Hello Vangie,

As per Dairen, can you place the Budget Revision Request on next CC agenda.

This one is from Physician's Educational Foundation

Thanks,

Mike Escaname

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**From:** Dairen Sarmiento [mailto:dairen.sarmiento@hchd.org]  
**Sent:** Thursday, May 14, 2009 1:30 PM  
**To:** Escaname, Mike  
**Subject:** Rvised Budget - PEF Please place on next cc agenda.

Dairen Sarmiento, Human Services Director  
County Indigent Health Care Program  
(956) 318-2011 extension 424  
(956) 318-2019 fax



**PHYSICIANS' EDUCATIONAL FOUNDATION**  
FAMILY MEDICAL CENTER-UT  
205 EAST TORONTO MCALLEN, TEXAS 78503 (956) 687-6155

ADMINISTRATOR OF  
THE FAMILY MEDICINE  
RESIDENCY PROGRAM

AFFILIATED WITH  
THE UNIVERSITY OF TEXAS  
HEALTH SCIENCE CENTER AT  
SAN ANTONIO

RECEIVED BY  
HIDALGO COUNTY

MAY 13 '09

HEALTH AND HUMAN  
SERVICES DEPARTMENT

May 11, 2009

Hidalgo County Health and Human Service Department  
1304 S. 25<sup>th</sup> Street  
Edinburg, TX 78539

RE: Request for Budget Modification

Dear Dairen:

I would like to make a budget modification to the approved budget for Physicians' Educational Foundation. I would like to allocate \$2,148.00 from (c) Chlamydia and Gonorrhea to Travel. When the budget was submitted, mileage was reimbursable at \$0.48 a mile. This modification will allow for the increase in mileage that took effect January 2008 of \$0.505 a mile.

I have submitted a revised budget. If you have any questions, please do not hesitate to contact me at 956-687-6155.

Sincerely,

A handwritten signature in black ink, appearing to read "Melissa Pena".

Melissa Pena. MBA  
Administrator

**ATTACHMENT "B"**

**GRANT FUNDING DISTRIBUTION AND FUNDING/BUDGET SUPPORT**

**PROGRAM PROJECT:** Demonstration Program Primary/Specialty Health Care Services And/Or Targeted Case Management Services  
**AGENCY:** Physicians' Educational Foundation  
**CONTACT PERSON:** Melissa Pena  
**GRANT FUNDING REQUEST:** \$187,770.00  
**AMOUNT APPROVED BY CC:** \$163,630.00

**GRANT FUNDING MONTHLY REIMBURSEMENT BASIS EFFECTIVE** April 15, 2008 (Upon full execution by both parties)

<u>Personnel</u>	<u>Time (FTEs)</u>	<u>Annual Cost</u>	<u>Approved Annual Cost</u>
<u>Clinical:</u>			
Steven M. Stoltz, MD	0.15	\$25,000.00	\$21,785.00
UTHSCSA Resident	0.15	6,500.00	5,664.00
UTHSCSA Faculty	0.15	11,500.00	10,022.00
Lab/Support Personnel	0.15	1,200.00	1,193.00
<u>Promotoras:</u>			
Bonny Medina	0.25	5,200.00	4,675.00
Ester Carbajal	0.25	5,200.00	4,675.00
<b>Total Personnel</b>		<b>\$54,600.00</b>	<b>\$48,014.00</b>
<u>Travel</u>		<u>Total Estimation on Miles</u>	
Local Mileage	.485 Cents Per Mile (estimated Travel Mileage – 1,680 Miles)		<b>2,963.00</b>
<u>Other Direct Cost</u>			
<u>Exam Costs</u>			
Health Maintenance Exam		40,000.00	34,800.00
Height, Weight, Blood Pressure, and BMI		-0-	-0-
Clinical Breast Exam		-0-	-0-
Pelvic Exam With Pap Smear		18,000.00	15,660.00
Chlamydia and Gonorrhea Screen		6,440.00	<u>3,455.00</u>
Fecal Occult Blood Testing		9,360.00	8,143.00
Osteoporosis Test		-0-	-0-
Prostate Cancer Test		-0-	-0-
Depression Screen		-0-	-0-
Lipid Panel		11,480.00	9,988.00
Diabetes Screen w/A1c		6,000.00	5,220.00
TSH Screen		760.00	661.00
Get up and Go Test		-0-	-0-
HIV Testing		1,110.00	966.00
Comprehensive Metabolic Profile		4,305.00	3,745.00
Follow-up Visit		25,800.00	22,446.00
<b>Total Exam Costs</b>		<b>\$123,655.00</b>	<b>\$105,084.00</b>
<u>Evaluation Services</u>		8,700.00	7,569.00
<b>Total Direct Costs</b>		<b>\$187,770.00</b>	<b>\$163,630.00</b>

REVISED

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UTHSCSA Faculty	0.15	11,500.00
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<i>Promotoras:</i>		
Bonny Medina	0.25	5,200.00
Ester Carbajal	0.25	5,200.00
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<u>Travel</u>		<u>Total Estimation On Miles</u>
Local Mileage	.485 Cents Per Mile (Estimated Travel Mileage-1,680 Miles)	815.00
<u>Other Direct Cost</u>		
<i>Exam Costs</i>		
Health Maintenance Exam		40,000.00
Height, Weight, Blood Pressure, and BMI		-0-
Clinical Breast Exam		-0-
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Osteoporosis Test		9,360.00
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<b>Evaluation Services</b>		<b>8,700.00</b>
<b>Total Direct Costs</b>		<b>\$187,770.00</b>

Original approved Budget