DATE: May 26, 2009

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 9-1293-441-00-340-041-9 Bioterrorism Discretionary Fund Phase II Grant

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
9-1293-441-00-340-041-9-336	Computer Services	$ 150,000.00
9-1293-441-00-340-041-9-601	Office & Computer Supplies	$ 419.00
9-1293-441-00-340-041-9-665	Minor Computer Equipment	$ 10,243.00
9-1293-441-00-340-041-9-745	Computer Equipment	$ 11,829.00
9-1293-441-00-340-041-9-748	Other Equipment	$ 135,800.00
9-1293-331-10-340-041-9-000	Bioterrorism Discretionary Phase II Grant Revenues	308,291.00
	TOTAL BUDGET	$ 308,291.00

INCREASE REQUEST $

Revenue Account #

REASON: Implement Bioterrorism Discretionary Phase II Grant Budget for the period 6/1/2009 - 11/30/2009.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK