

DATE: 06/04/2009  
 DEPARTMENT HEAD: Ms. Yvonne Ramon  
 DEPARTMENT NAME: Elections Department  
 ACCOUNT NUMBER: 9-1283-414-00-130-016-8-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1283-414-00-130-016-8-336	HAVA PROGRAM INCOME-COMPUTER SERVICES	32,544.30
	TOTAL APPROPRIATIONS	\$ 32,544.30
9-1283-362-10-130-016-8-000	HAVA PROGRAM INCOME-RENTAL REVENUE	32,544.30
	TOTAL REVENUE	\$ 32,544.30
<b>TOTAL BUDGET INCREASE REQUEST</b>		<b>\$ 32,544.30</b>

REASON: To appropriate the HAVA Program Income funds of \$ 32,544.30 from proceeds from rental of the voting equipment leased for school and ceity elections during 2008.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 ATTEST COUNTY CLERK