

DATE: June 10, 2009  
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY  
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE  
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-003-9-XXX  
 REVENUE - 1291-331-10-270-003-9-000  
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (\$)	ACCOUNT (OBJECT) NAME	INITIAL BUDGET
9-1291-412-00-270-003- 9 - 113	FULL-TIME EMPLOYEES	250,195.00
9-1291-412-00-270-003- 9 - 115	LONGEVITY	3,199.00
9-1291-412-00-270-003- 9 - 211	HEALTH INSURANCE	16,440.00
9-1291-412-00-270-003- 9 - 212	LIFE INSURANCE	133.00
9-1291-412-00-270-003- 9 - 220	SOCIAL SECURITY TAX	19,140.00
9-1291-412-00-270-003- 9 - 230	RETIREMENT	22,567.00
9-1291-412-00-270-003- 9 - 250	UNEMPLOYMENT COMPENSATION INSURANCE	1,251.00
9-1291-412-00-270-003- 9 - 260	WORKER'S COMPENSATION INSURANCE	13,869.00
9-1291-412-00-270-003- 9 - 342	INFO & CREDIT SERVICE	1,026.00
9-1291-412-00-270-003- 9 - 411	WATER	684.00
9-1291-412-00-270-003- 9 - 413	SECURITY	120.00
9-1291-412-00-270-003- 9 - 423	CUSTODIAL	2,736.00
9-1291-412-00-270-003- 9 - 432	REPAIRS AND MAINTENANCE SERVICES - VEHICLES	4,618.00
9-1291-412-00-270-003- 9 - 442	RENTAL OF VEHICLES	11,115.00
9-1291-412-00-270-003- 9 - 522	VEHICLE LIABILITY INSURANCE	3,306.00
9-1291-412-00-270-003- 9 - 524	OTHER INSURANCE	399.00
9-1291-412-00-270-003- 9 - 531	TELEPHONE	2,280.00
9-1291-412-00-270-003- 9 - 532	CELLULAR / MOBILE PHONE	3,420.00
9-1291-412-00-270-003- 9 - 534	INTERNET SERVICES	1,094.00
9-1291-412-00-270-003- 9 - 535	POSTAGE AND EXPRESS MAIL CHARGES	114.00
9-1291-412-00-270-003- 9 - 583	OUT-OF-COUNTY EMPLOYEE TRAVEL-INVESTIGATIV	855.00
9-1291-412-00-270-003- 9 - 601	OFFICE SUPPLIES	1,995.00
9-1291-412-00-270-003- 9 - 622	ELECTRICITY	6,156.00
9-1291-412-00-270-003- 9 - 626	GASOLINE/DIESEL	16,295.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$383,007.00</b>
9-1291-331-10-270-003- 9 - 000	HIDTA TASK FORCE 2009 GRANT	383,007.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>383,007.00</b>

The appropriation is consistent with the full award amount.

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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 APPROVED BY  
 COMMISSIONER'S  
 COURT

\_\_\_\_\_  
 DATE

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 DEPARTMENT HEAD SIGNATURE

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 ATTEST BY COUNTY CLERK