AI# 16032

DATE: June 16, 2009

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 9-1293-441-00-340-008-9 TB Control Program Income

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
9-1293-441-00-340-008-9-601	Office & Computer Supplies	$ 3,729.00
9-1293-345-40-340-008-9-000	T. B. Control Program Income	3,729.00
	TOTAL BUDGET	$ 3,729.00

INCREASE REQUEST $

Revenue Account #

REASON: Implement TB Control Program Income Budget for the period 9/1/2008 - 8/31/2009.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK