DATE: June 10, 2009

DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: H.I.D.T.A. TASK FORCE / STX DIRECTOR'S ADMINISTRATIVE SUPPORT ELEMENT

ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-016-9-XXX

REVENUE - 1291-331-00-270-016-9-000

SUBJECT: BUDGET AMENDMENT

HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)		ACCOUNT (OBJECT) NAME	INITIAL BUDGET
9-1291-412-00-270-016-	9 - 113	FULL-TIME EMPLOYEES	21,690.00
9-1291-412-00-270-016-	9 - 211	HEALTH INSURANCE	2,688.00
9-1291-412-00-270-016-	9 - 212	LIFE INSURANCE	12.00
9-1291-412-00-270-016-	9 - 220	SOCIAL SECURITY TAX	1,659.00
9-1291-412-00-270-016-	9 - 230	RETIREMENT	1,973.00
9-1291-412-00-270-016-	9 - 250	UNEMPLOYMENT COMPENSATION INSURANCE	108.00
9-1291-412-00-270-016-	9 - 260	WORKER'S COMPENSATION INSURANCE	67.00
		TOTAL APPROPRIATIONS	$28,197.00
9-1291-331-10-270-016-	9 - 000	HIDTA TASK FORCE 2007 GRANT	28,197.00
		TOTAL ESTIMATED REVENUES	28,197.00

The appropriation is consistent with the full award amount.

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY COMMISSIONER'S COURT

___/___/___ DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK