

DATE: 06/10/2009

DEPARTMENT : HIDTA TASK FORCE

ACCOUNT NO. : 1291-412-00-270-003-9-xxx (2009 GRANT # G09SS0002) / 1251-412-00-270-011-b-xxx (Chapter S9 - Asset Forfeiture Funds)

ACCOUNT Program: Asset - 2

SLOT NUMBER	POSITION	2009 BUDGETED SALARY	FY 2009 WAGES (1291)		HEALTH INSURANCE (4,164.00)		LIFE INSURANCE (27.00)		FICA (7.65%)		RETIREMENT (9.02%)		UNEMPLOY COMP (6.50000%)		WORKERS COMP. (0.13%)		FRINGE BENEFITS GRANT for 2009	TOTAL FRINGE For 2009	
			GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET			
G0001	Commander	69,600.00	49,200.00	193.45	2,943.52	1,220.48	19.09	7.91	3,763.80	1,560.60	4,437.84	1,840.08	246.00	102.00	1,234.92	512.04	13,111.71	5,436.57	18,548.28
G0002	Assistant District Attorney	71,140.00	52,794.00	2,894.25	3,090.16	1,073.84	20.04	6.96	4,038.74	1,403.47	4,762.02	1,654.81	263.97	91.73	68.63	23.85	15,137.81	5,260.41	20,398.22
G0003	Criminal Investigator	51,765.00	38,925.00	225.59	3,131.14	1,032.86	20.30	6.70	2,977.76	982.26	3,511.04	1,158.17	194.63	64.20			10,060.46	3,318.59	13,379.05
G0004	Criminal Investigator	51,765.00	36,972.00	0.00	2,974.04	1,189.96	19.28	7.72	2,828.36	1,131.66	3,334.87	1,334.33	184.86	73.97	928.00	371.30	10,269.42	4,108.93	14,378.35
G0005	Criminal Investigator	51,765.00	36,972.00	214.27	2,974.04	1,189.96	19.28	7.72	2,828.36	1,131.66	3,334.87	1,334.33	184.86	73.97	928.00	371.30	10,483.69	4,194.66	14,678.35
G0006	Criminal Investigator	51,765.00	37,377.00	0.00	3,006.62	1,157.38	19.50	7.50	2,859.34	1,100.68	3,371.41	1,297.80	186.89	71.94	938.16	361.14	10,381.91	3,996.44	14,378.35
G0007	Criminal Investigator	51,765.00	37,332.00	389.44	3,003.00	1,161.00	19.47	7.53	2,855.90	1,104.12	3,367.35	1,301.86	186.66	72.17	937.03	362.27	10,758.85	4,159.50	14,918.35
G0008	Assistant Commander	56,000.00	36,972.00	0.00	2,749.13	1,414.87	17.83	9.17	2,828.36	1,455.64	3,334.87	1,716.33	184.86	95.14	928.00	477.60	10,043.05	5,168.75	15,211.80
G0009	Accountant	49,100.00	35,700.00	479.88	3,027.59	1,136.41	19.63	7.37	2,731.05	1,025.10	3,220.14	1,208.68	178.50	67.00	46.41	17.42	9,703.20	3,642.10	13,345.30
G0010	Intelligence Research Specialist	32,000.00	22,500.00	0.00	2,927.81	1,236.19	18.98	8.02	1,721.25	726.75	2,029.50	856.90	112.50	47.50	29.25	12.35	6,839.30	2,887.70	9,727.00
G0011	Administrative Assistant	38,600.00	28,155.00	481.41	3,037.24	1,126.76	19.69	7.31	2,153.86	799.04	2,539.58	942.14	140.78	52.23	36.60	13.58	8,409.16	3,119.64	11,528.80
G0012	Legal Assistant	36,000.00	26,040.00	564.20	3,011.96	1,152.04	19.53	7.47	1,992.06	761.94	2,348.81	898.39	130.20	49.80	33.85	12.95	8,100.61	3,114.99	11,215.60
T014	Clerk Typist / Part-Time \$9.00/ max 899 hrs yearly	8,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.27	0.00	0.00	0.00	40.48	0.00	10.52	0.00	670.27	670.27
G015	Criminal Investigator	51,765.00	0.00	0.00	0.00	4,164.00	0.00	27.00	0.00	3,960.02	0.00	4,544.97	0.00	258.83	0.00	1,299.30	0.00	14,314.12	14,314.12
G016	Criminal Investigator	51,765.00	0.00	0.00	0.00	4,164.00	0.00	27.00	0.00	3,960.02	0.00	4,544.97	0.00	258.83	0.00	1,299.30	0.00	15,034.12	15,034.12
G017	Criminal Investigator	51,765.00	0.00	0.00	0.00	4,164.00	0.00	27.00	0.00	3,960.02	0.00	4,544.97	0.00	258.83	0.00	1,299.30	0.00	14,254.12	14,254.12
G018	Criminal Investigator	51,765.00	0.00	0.00	0.00	4,164.00	0.00	27.00	0.00	3,960.02	0.00	4,544.97	0.00	258.83	0.00	1,299.30	0.00	14,254.12	14,254.12
G019	Legal Assistant	20,000.00	0.00	0.00	0.00	4,164.00	0.00	27.00	0.00	1,530.00	0.00	1,756.00	0.00	100.00	0.00	26.00	0.00	7,003.00	7,003.00
G020	Deputy Constable Step II	20,300.00	0.00	0.00	0.00	4,164.00	0.00	13.50	0.00	1,552.95	0.00	1,782.34	0.00	101.50	0.00	509.53	0.00	8,123.82	8,123.82
<b>TOTAL</b>		\$ 866,720.00	\$ 438,939.00	\$ 5,715.59	\$ 2,941.01	\$ 35,876.28	\$ 39,075.72	\$ 232.63	\$ 239.87	\$ 33,578.83	\$ 32,725.25	\$ 37,262.01	\$ 2,194.70	\$ 2,138.90	\$ 6,108.85	\$ 8,279.06	\$ 123,299.17	\$ 122,661.84	\$ 245,961.01