

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

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FOR THE MONTH OF MAY 2009

DISTRICT COURT FEES (LGC 133.151(a)(1)&(a)(2))

|  |              |              | # OF CASES |                 |                |                           |              |
|--|--------------|--------------|------------|-----------------|----------------|---------------------------|--------------|
| DIVORCE & FAMILY LAW CASES                       | \$ 11,450.00 |              |            |                 |                |                           |              |
| LESS: PARTIAL PAYMENT                            | \$ 65.00     | \$ 11,385.00 | # 253      | X \$45.00       | = \$ 11,385.00 | 1100-207-20-000-051-0-000 | \$ 11,385.00 |
| OTHER THAN DIVORCE/FAMILY                        | \$ 14,550.00 |              |            |                 |                |                           |              |
| LESS: PARTIAL PAYMENT                            | \$ -         | \$ 14,550.00 | # 291      | X \$50.00       | = \$ 14,550.00 | 1100-207-20-000-052-0-000 | \$ 14,550.00 |
| INDIGENT LEGAL SERVICES (LGC 133.152 (a)(1)-(2)) |              |              |            |                 |                |                           |              |
| DIVORCE & FAMILY LAW CASES                       | \$ 280.00    |              |            |                 |                |                           |              |
| LESS: PARTIAL PAYMENT                            | \$ -         | \$ 280.00    | # 56       | FAMILY X \$5.00 | = \$ 280.00    |                           |              |
| OTHER THAN DIVORCE/FAMILY                        | \$ 900.00    |              |            |                 |                |                           |              |
| LESS: PARTIAL PAYMENT                            | \$ -         | \$ 900.00    | # 90       | CIVIL X \$10.00 | = \$ 900.00    | 1100-207-20-000-050-0-000 | \$ 1,180.00  |

|   |       |       |                |                           |              |
|---|-------|-------|----------------|---------------------------|--------------|
| JUDICIAL SUPPORT FEE (LGC 133.154) @37.00AFTER 12/1/05  | # 15  | CASES | = \$ 555.00    |                           |              |
| JUDICIAL SUPPORT FEE (LGC 133.154) @\$42.00AFTER 1/1/08 | # 518 | CASES | = \$ 21,756.00 | 1100-207-20-000-055-0-000 | \$ 22,311.00 |
| FAMILY PROTECTION FEE (GC 51.961) AFTER 6/15/07@\$15.00 |       |       |                | 1100-341-10-090-011-0-000 | \$ 2,910.00  |

|  |              |  |  |  |              |
|--|--------------|--|--|--|--------------|
| CLERK COST (GC 51.317(b)(1)&(b-1))             | \$ 27,252.00 |  |  |  |              |
| OTHER CLERK COST (GC51.317-319)                | \$ 20,674.00 |  |  |  | \$ 47,926.00 |
| TIME PAYMENT (LGC 133.103) @\$10.00            |              |  |  |  | \$ 1,508.23  |
| PHOTO & CERTIFIED COPIES (GC 51.318(b)(7)-(8)) |              |  |  |  | \$ 7,861.75  |
| OTHER FEES:                                    |              |  |  |  |              |
| REGISTRY ADMINISTRATION FEE (LGC 117.055)      |              |  |  |  | \$ 369.90    |
| REGISTRY ADMINISTRATION INTEREST (LGC 117.054) |              |  |  |  | \$ 2,290.65  |
| NSF CHECK FEE (LGC 118.141)                    |              |  |  |  | \$ 60.00     |

TOTAL CLERK'S FEES..... 1100-341-10-090-001-0-000 \$ 60,016.53

INTEREST EARNED FOR THE MONTH OF MAY 2009 1100-361-11-000-005-0-000 \$ 3,014.38

|   |  |  |  |        |  |                           |               |
|---|--|--|--|--------|--|---------------------------|---------------|
| COURT FEES:   |  |  |  |        |  |                           |               |
| DISTRICT ATTORNEY (CCP 102.008)                                     |  |  |  |        |  | 1100-341-10-090-007-0-000 | \$ 185.18     |
| DISTRICT ATTORNEY BOND FORFEITURES COMMISSIONS (GC 41.005)          |  |  |  |        |  | 1100-341-10-090-008-0-000 | \$ -          |
| PROTECTIVE ORDER (D.A. FEES, FC 71.04) @\$150.00                    |  |  |  |        |  | 1100-341-10-000-003-0-000 | \$ -          |
| TIME PAYMENT ADMINISTRATION OF JUSTICE (LGC 133.103) @\$ 2.50       |  |  |  |        |  | 1100-341-10-090-002-0-000 | \$ 377.06     |
| TIME PAYMENT (LGC 133.103) @ \$12.50                                |  |  |  |        |  | 1100-207-20-000-005-0-000 | \$ 1,885.28   |
| LOCAL (CRIMINAL) TRANSACTION FEE (CCP 102.072)@\$2.00               |  |  |  |        |  | 1100-341-10-090-003-0-000 | \$ 2,766.00   |
| APPELLATE JUD. SYS. FUND (GC 22.2141) @\$5.00                       |  |  |  |        |  | 1100-207-20-000-001-0-000 | \$ 2,085.00   |
| MASTER COURT FEES (14.82gFC) @\$7.00                                |  |  |  |        |  | 1100-341-10-090-004-0-000 | \$ -          |
| JURY FEES (CCP 102.004) @\$30.00                                    |  |  |  |        |  | 1100-341-10-090-006-0-000 | \$ 5,430.21   |
| PASPORT EXECUTION FEE @\$25.00                                      |  |  |  |        |  | 1100-341-10-090-013-0-000 | \$ 64,525.00  |
| PASPORT PHOTO FEE @\$15.00  |  |  |  |        |  | 1100-341-10-090-014-0-000 | \$ 12,285.00  |
| SHERIFF FEES (CCP 102.011) \$ 16,715.30                             |  |  |  |        |  |                           |               |
| SHERIFF FEES (HCSD) \$ 4,351.90                                     |  |  |  |        |  | 1100-342-10-90-001-0-000  | \$ 21,067.20  |
| CONSTABLE FEES(CCP 102.011)   |  |  |  |        |  | 1100-342-10-291-000-0-000 | \$ -          |
|   |  |  |  | PCT. 1 |  | 1100-342-10-292-000-0-000 | \$ -          |
|   |  |  |  | PCT. 2 |  | 1100-342-10-293-000-0-000 | \$ -          |
|   |  |  |  | PCT. 3 |  | 1100-342-10-293-000-0-000 | \$ -          |
|   |  |  |  | PCT. 4 |  | 1100-342-10-294-000-0-000 | \$ -          |
|   |  |  |  | PCT. 5 |  | 1100-342-10-295-000-0-000 | \$ -          |
| PUBLIC DEFENSE ATTY'S FEES (CCP 26.05)                              |  |  |  |        |  | 1100-351-20-090-001-0-000 | \$ 12,032.79  |
| FINES (LGC 113.004)   |  |  |  |        |  | 1200-351-10-090-000-0-000 | \$ 107,096.56 |
| BOND FORFEITURES (CCP 22.16)  |  |  |  |        |  | 1200-352-10-090-001-0-000 | \$ -          |
| COURTHOUSE SECURITY FUND (291.008 LGC/102.017 CCP)                  |  |  |  |        |  | 1241-341-10-090-001-0-000 | \$ 2,903.11   |
| # _____ CIVIL FILINGS X \$5.00 = \$ 2,160.00                        |  |  |  |        |  |                           |               |
| # _____ FELON. CONV. X \$5.00 = \$ 743.11                           |  |  |  |        |  |                           |               |
| # _____ MISD.CONV. X \$3.00 = \$ -                                  |  |  |  |        |  |                           |               |
| COUNTY RECORDS MANAGEMENT & PRESERVATION (GC 51.317/ CCP 102.005)   |  |  |  |        |  | 1238-341-20-090-001-0-000 | \$ 6,004.26   |
| # _____ CIVIL FILINGS X \$5.00 = \$ 2,705.00                        |  |  |  |        |  |                           |               |
| # _____ CRIM CONV. X \$22.50 = \$ 3,299.26                          |  |  |  |        |  |                           |               |
| DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION (GC 51.317 (b)(4)) |  |  |  |        |  | 1235-341-10-090-000-0-000 | \$ 3,009.27   |
| # _____ CIVIL FILINGS X \$5.00 = \$ 2,692.00                        |  |  |  |        |  |                           |               |
| # _____ CRIM FILINGS X \$2.50 = \$ 317.27                           |  |  |  |        |  |                           |               |
| COURT REPORTER SERVICE FEE (GC 51.601) @\$15.00                     |  |  |  |        |  | 1239-341-10-090-001-0-000 | \$ 6,646.40   |
| JUVENILE DELINQUENCY PREVENTION FUND (CCP 102.0171) @\$5.00         |  |  |  |        |  | 1240-341-10-090-001-0-000 | \$ 5.00       |
| LAW LIBRARY FEES (LGC 323.023) @\$30.00                             |  |  |  |        |  | 1247-341-10-090-001-0-000 | \$ 12,930.00  |

|   |  |  |  |  |             |  |  |
|---|--|--|--|--|-------------|--|--|
| OTHER COURT FEES:                               |  |  |  |  |             |  |  |
| CRIMINAL CLERK FEE (CCP ART. 102.005)           |  |  |  |  | \$ 5,887.38 |  |  |
| LAW ENFORCEMENT LAB COSTS(CCP ART 42.12 SEC 11) |  |  |  |  | \$ 834.00   |  |  |
| CRIME STOPPERS - ADULT PROBATION DEPT.          |  |  |  |  | \$ 73.00    |  |  |
| MOTHERS AGAINST DRUNK DRIVING                   |  |  |  |  | \$ 319.17   |  |  |
| WOMEN TOGETHER EMERGENCY SHELTER                |  |  |  |  | \$ 30.00    |  |  |
| ESTRELLA'S HOUSE                                |  |  |  |  | \$ 30.00    |  |  |
| ATTORNEY AD-LITEM                               |  |  |  |  | \$ 3,550.00 |  |  |

|  |  |  |  |  |               |                           |             |
|--|--|--|--|--|---------------|---------------------------|-------------|
| SUBTOTAL                               |  |  |  |  | \$ 10,723.55  |                           |             |
| LESS: LAW ENFORCEMENT LAB COSTS        |  |  |  |  | \$ (834.00)   |                           |             |
| LESS: CRIME STOPPERS                   |  |  |  |  | \$ (73.00)    |                           |             |
| LESS: MOTHERS AGAINST DRUNK DRIVING    |  |  |  |  | \$ (319.17)   |                           |             |
| LESS: WOMEN TOGETHER EMERGENCY SHELTER |  |  |  |  | \$ (30.00)    |                           |             |
| LESS: ESTRELLA'S HOUSE                 |  |  |  |  | \$ (30.00)    |                           |             |
| LESS: ATTORNEY AD-LITEM                |  |  |  |  | \$ (3,550.00) |                           |             |
| TOTAL OTHER COURT FEES                 |  |  |  |  | \$ 5,887.38   | 1100-341-10-090-005-0-000 | \$ 5,887.38 |

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HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

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FOR THE MONTH OF MAY 2009

CONSOLIDATED COURT COST(LGC133.102) 1/1/04  
 FEL @ \$133.00 A&B MISD @ \$83.00 MISD @ \$40.00 1100-207-20-000-015-0-000 \$ 18,156.08  
 9/1/97-12/31/03 (CCP102.075(a))  
 FEL @ \$80.00 A&B MISD @ 40.00 MISD @ \$17.00

|   |  |                           |           |
|---|--|---------------------------|-----------|
| CRIMINAL JUSTICE FEES (CCP 102.51)            | PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00         | 1100-207-20-000-003-0-000 | \$ 63.09  |
| BREATH ALCOHOL TESTING (CCP 102.016)          | 9/1/91-8/31/97 @ \$30.00                           | 1100-207-20-000-006-0-000 | \$ 4.56   |
| COMPREHENSIVE REHABILITATION (CCP 102.81)     | 9/1/91-8/31/97 @ \$25.00                           | 1100-207-20-000-008-0-000 | \$ 78.86  |
| LAW ENFORCE EDUC. FUND(GC 415.082)            | PRIOR 8/29/93 @ \$1.00, 8/30/93-8/31/95 @ \$1.50   | 1100-207-20-000-011-0-000 | \$ 7.05   |
| CRIME STOPPERS (CCP 102.013) @ \$2.00         | 9/1/95-8/31/97 @ \$3.50                            | 1100-207-20-000-014-0-000 | \$ 6.31   |
| ABUSED CHILDREN'S COUNSELING (CCP 37.072)     | 9/1/89-8/31/97 @ \$2.00                            | 1100-207-20-000-016-0-000 | \$ -      |
| JUVENILE CRIME & DELIQUENCY(CCP 102.075 (m))  | 9/1/97-8/31/01 @ \$0.25, 9/1/01-12/31/03 @ \$0.50  | 1100-207-20-000-007-0-000 | \$ 4.91   |
| FUGITIVE APPREHENSION FUND (CCP 102.19)       | 9/1/97-12/31/03 @ \$5.00                           | 1100-207-20-000-009-0-000 | \$ 55.54  |
| CRIME VIC. COMP. FUND (CCP 56.55)             | 9/1/85-8/31/93 FEL @ \$20.00 MISD @ \$15.00        | 1100-207-20-000-017-0-000 | \$ 578.28 |
| JUDICIAL&COURT PERSON. TRAINING (GC 56.001)   | 9/1/93-12/31/03 FEL @ \$45.00 MISD @ \$35.00       | 1100-207-20-000-027-0-000 | \$ 22.49  |
| CORRECTIONAL MGMT INST OF TX (CCP 102.075(n)) | 9/1/85-8/30/99 @ \$1.00, 8/31/99-12/31/03 @ \$2.00 | 1100-207-20-000-029-0-000 | \$ 3.99   |
|   | 9/1/01-12/31/03 @ \$0.50                           |                           |           |

STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)

|                  |                           |           |
|------------------|---------------------------|-----------|
| DPS: @ \$35.00   | 1100-207-20-000-019-0-000 | \$ 692.38 |
| TABC: @ \$35.00  | 1100-207-20-000-020-0-000 | \$ -      |
| P & W: @ \$35.00 | 1100-207-20-000-021-0-000 | \$ -      |

DNA TESTING FEE (CCD 102.020, GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00) 1100-207-20-000-030-0-000 \$ 1,087.93

JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00 1100-207-20-000-033-0-000 \$ -

JURY SERVICE FUND (SB 1704) @ \$4.00 1100-207-20-000-053-0-000 \$ 511.27

JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @ \$3.40 1100-207-20-000-054-0-000 \$ 613.27

JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @ \$0.60 1100-341-10-090-009-0-000 \$ 74.01

STATE TRAFFIC FEE (TRC 542.4031) AFTER 9/1/03 @ \$30.00 1100-207-20-000-035-0-000 \$ -

NONDISCLOSURE FEE (GC 411.081(d)-(h)) # 6 cases AFTER 9/1/03 @ \$28.00 1100-207-20-000-037-0-000 \$ 168.00

EXPUNGMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021) AFTER 1/1/06 @ \$30.00 1100-341-10-090-010-0-000 \$ -

DRUG COURT FEE-COUNTY (CCP 102.0178) AFTER 6/15/07 1100-341-10-090-012-0-000 \$ 1,046.27

DRUG COURT FEE-STATE (CCP 102.0178) AFTER 6/15/07 1100-207-20-000-058-0-000 \$ 1,046.27

EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49) AFTER 1/1/04 @ \$100.00 1100-207-20-000-038-0-000 \$ 2,586.04

Indigent Defense Representation Fund (LGC 133.107) AFTER 1/1/08 @ \$ 2.00 1100-207-20-000-059-0-000 \$ 189.73

COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186) AFTER 1/1/06 @ \$100.00 1234-341-10-090-000-0-000 \$ 113.69

MENTAL HEALTH EXPERTS COMPENSATION 1100-360-00-000-000-0-000 \$ -

RESTITUTION FEE / STATE (CCP 42.037) AFTER 1/1/06 @ \$6.00 \$ -

RESTITUTION FEE / COUNTY (CCP 42.037) AFTER 1/1/06 @ \$6.00 \$ -

DUE TO GENERAL (95' COMPTROLLER AUDIT) 1100-360-00-000-000-0-000 \$ -

TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER 1100-227-30-000-019-0-000 \$ 409,597.63

TOTAL CASH RECEIVED \$ 403,125.57

LESS: AMOUNT PAID TO COUNTY TREASURER \$ 409,597.63

AMOUNT DUE TO COUNTY TREASURER \$ -

AMOUNT OVERPAID TO COUNTY TREASURER \$ -

OTHER DISBURSEMENTS \$ 2,661.00

TOTAL DISBURSEMENTS \$ 412,258.63

NET AMOUNT AVILABLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT \$ (9,133.06)

PROOF:

|  |                      |
|--|----------------------|
| AMOUNT RECEIVED:                                     | \$ 1,670.50          |
| AMOUNT LIQ.:   | \$ (293.00)          |
| PARTIAL PAYMENT: DISTRICT & FAMILY LAW CASES         | \$ 65.00             |
| PARTIAL PAYMENT: OTHER THAN DIVORCE/FAMILY LAW CASES | \$ -                 |
| PARTIAL PAYMENT: INDIGENT LEGAL SERVICE FEE          | \$ -                 |
| CRIME STOPPERS (ADULT PROBATION):                    | \$ 73.00             |
| LAW ENFORCEMENT LAB COSTS (DPS):                     | \$ 834.00            |
| MOTHERS AGAINST DRUNK DRIVING                        | \$ 319.17            |
| WOMEN TOGETHER EMERGENCY SHELTER                     | \$ 30.00             |
| ESTRELLA'S HOUSE                                     | \$ 30.00             |
| ATTORNEY AD-LITEM                                    | \$ 3,550.00          |
| ADULT PROBATION:                                     | \$ (15,411.73)       |
| SHORTAGE/OVERAGE                                     | \$ -                 |
| <b>NET AMOUNT</b>                                    | <b>\$ (9,133.06)</b> |

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HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

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FOR THE MONTH OF MAY 2009

REMITTANCES TO COUNTY TREASURER:

|         | DATE     | CHECK NUMBER | AMOUNT       | TREASURER REC # |
|---------|----------|--------------|--------------|-----------------|
| CIVIL1) | 04/14/09 | 36886        | \$ 6,063.38  | 127842          |
| CIVIL2) | 05/11/09 | 36978        | \$ 6,535.00  | 128574          |
| CIVIL3) | 05/14/09 | 36993        | \$ 44,756.90 | 128743          |
| CIVIL4) | 05/26/09 | 37011        | \$ 44,603.00 | 129119          |
| CIVIL5) | 06/02/09 | 37013        | \$ 11,070.00 | 129118          |
| CIVIL6) | 06/03/09 | 37028        | \$ 59,581.24 | 129179          |
| CIVIL7) |          | 0            | \$ 45,983.18 | 0               |
| CIVIL8) | 06/03/09 | 37037        | \$ 20,615.00 | 129205          |
| CIVIL9) |          | 0            | \$ -         | 0               |
| CRM1)   | 04/01/09 | 36863        | \$ 6,883.25  | 127745          |
| CRM2)   | 04/14/09 | 36887        | \$ 22,532.83 | 127843          |
| CRM3)   | 05/18/09 | 36998        | \$ 15,434.00 | 128837          |
| CRM4)   | 05/20/09 | 37000        | \$ 22,084.25 | 128847          |
| CRM5)   | 06/02/09 | 37012        | \$ 39,301.91 | 129121          |
| CRM6)   | 06/03/09 | 37031        | \$ 20,903.69 | 129176          |
| CRM7)   | 06/03/09 | 37029        | \$ 15,896.00 | 129177          |
| CRM8)   | 06/03/09 | 37030        | \$ 17,253.00 | 129178          |
| CRM9)   |          |              | \$ 10,101.00 | 0               |
| CRM10)  |          |              | \$ -         |                 |

TOTAL AMOUNT OF REMITTANCES

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\$ 409,597.63

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PREPARED BY:

[Signature]  
BOOKKEEPER

6/15/09  
DATE

REVIEWED BY:

[Signature]  
ACCOUNTANT

6/15/09  
DATE

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME AND I CERTIFY IT TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

[Signature]  
INTERNAL AUDIT

[Signature]  
DISTRICT CLERK SIGNATURE

6/12/09  
DATE

THIS REPORT IS DUE IN THE COUNTY AUDITOR BEFORE THE FIFTH (5) WORKING DAY OF THE FOLLOWING MONTH.

COUNTY AUDITOR'S FORM ARS-DC-002, 01/2006