

Exhibit B-1
GRANT BUDGET
Precinct #1

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Food Distribution	\$ 25,000.00
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 25,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #1

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

200 <u>9</u> - 2010 <u> </u> For the Months of...	<u>Estimated Amount</u> Of Expenditures	Type of Budgeted Expenditures
July	\$ 2,272.00	Food Distribution
August	\$ 2,272.00	Food Distribution
September	\$ 2,272.00	Food Distribution
October	\$ 2,272.00	Food Distribution
November	\$ 2,272.00	Food Distribution
December	\$ 2,272.00	Food Distribution
January	\$ 2,272.00	Food Distribution
February	\$ 2,272.00	Food Distribution
March	\$ 2,272.00	Food Distribution
April	\$ 2,272.00	Food Distribution
May	\$2,280.00	Food Distribution
TOTAL:	\$25,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #1

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change.** The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 9 - 2010 For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	2116	Distribution of Food
August	0	Distribution of Food
September	0	Distribution of Food
October	0	Distribution of Food
November	0	Distribution of Food
December	0	Distribution of Food
January	0	Distribution of Food
February	0	Distribution of Food
March	0	Distribution of Food
April	0	Distribution of Food
May	0	Distribution of Food
Total for the Year:	2116	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Exhibit B-1
GRANT BUDGET
 City of Elsa

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Food Distribution	\$ 10,000.00
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 10,000.00

Exhibit B-2
PAYMENT SCHEDULE
City of Elsa

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

200 9 - 2010 For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	\$ 909.00	Food Distribution
August	\$ 909.00	Food Distribution
September	\$ 909.00	Food Distribution
October	\$ 909.00	Food Distribution
November	\$ 909.00	Food Distribution
December	\$ 909.00	Food Distribution
January	\$ 909.00	Food Distribution
February	\$ 909.00	Food Distribution
March	\$ 909.00	Food Distribution
April	\$ 909.00	Food Distribution
May	\$910.00	Food Distribution
TOTAL:	\$10,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Exhibit C
SCHEDULE OF ACTIVITY
City of Elsa

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 9 - 2010 For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Served	Services Provided
July	1058	Distribution of Food
August	0	Distribution of Food
September	0	Distribution of Food
October	0	Distribution of Food
November	0	Distribution of Food
December	0	Distribution of Food
January	0	Distribution of Food
February	0	Distribution of Food
March	0	Distribution of Food
April	0	Distribution of Food
May	0	Distribution of Food
Total for the Year:	1058	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.