

Exhibit A
STATEMENT OF WORK
Precinct #1

Section I In summary, describe the service(s) that the agency / organization provides to the community.

Provide the citizens of Hidalgo County with safe and reliable public transportation.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
\$ 25,000.00 _____ Awarded By: _____ Precinct #1 _____

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

Salary for Rio Metro Public Transportation to include but not limited to 20 bus drivers.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Urban Public Transportation for all of Hidalgo County with the Rio Metro Intercity feeder routes, Rio Metro Career Link Routes, and Rio Metro Amigos de Valle Routes. This service for the general public of Hidalgo County.

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Will expand and continue to assist and operate the Rio Metro public transportation system for Hidalgo County that will serve the general public of the county.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Currently Rio Metro serves about 4500 Hidalgo County residences per month\ and estimates about 6000 for the 2009 – 2010 year. Beneficiaries are primarily low-income residents of Pct 1.

Section VII List the location(s) with a physical address where the service(s) will be provided.

Currently our Career Link Route operates throughout the areas of Pct 1 that include La Blanca, Elsa, Edcouch, La Villa, Mercedes, Weslaco, Donna and Alamo. In addition our Rio Metro Intercity Route Three operates throughout the areas of Pct 1 that includes the City of Alamo.

Exhibit B-1
GRANT BUDGET
 Precinct #1

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salaries and fringe benefits to include but not limited to Rio Metro bus drivers.	\$ 25,000.00
TOTAL GRANT BUDGET:	\$ 25,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #1

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

2009 - 2010 For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	\$15,000.00	Bus Drivers Salary
August	\$10,000.00	Bus Drivers Salary
September	\$ 0.00	
October	\$ 0.00	
November	\$ 0.00	
December	\$ 0.00	
January	\$ 0.00	
February	\$ 0.00	
March	\$ 0.00	
April	\$ 0.00	
May	\$ 0.00	
TOTAL:	\$25,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #1

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

2009 - 2010 For the months of...	Number of Unduplicated Beneficiaries to be Served	Services Provided
July	1000-3000	Rio Metro Flexible Routes & Rio Metro Intercity feeder Routes.
August	1000-3000	Rio Metro Flexible Routes & Rio Metro Intercity feeder Routes.
September	0	
October	0	
November	0	
December	0	
January	0	
February	0	
March	0	
April	0	
May	0	
Total for the Year:	6000	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials _____

Revised June 2009

Exhibit A
STATEMENT OF WORK
 Precinct #2

Section I In summary, describe the service(s) that the agency / organization provides to the community.

Provide the citizens of Hidalgo County with safe and reliable public transportation.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
 \$ 10,000.00 Awarded By: Precinct #2

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

Salary for Rio Metro Public Transportation to include but not limited to 20 bus drivers.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Urban Public Transportation for all of Hidalgo County with the Rio Metro Intercity feeder routes, Rio Metro Career Link Routes, and Rio Metro Amigos de Valle Routes. This service for the general public of Hidalgo County.

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Will expand and continue to assist and operate the Rio Metro public transportation system for Hidalgo County that will serve the general public of the county.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Currently Rio Metro serves about 4500 Hidalgo County residences per month\ and estimates about 3000 for the 2009 – 2010 year. Beneficiaries are primarily low-income residents of Pct 2.

Section VII List the location(s) with a physical address where the service(s) will be provided.

Currently our Career Link Route operates throughout the areas of Pct 2 that include San Juan. In addition, our Rio Metro Intercity Route Three operates throughout the areas of Pct 2 that includes San Juan.

Exhibit B-1
GRANT BUDGET
 Precinct #2

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salary and fringe benefits to include but not limited to the Rio Metro bus drivers.	\$ 10,000.00
TOTAL GRANT BUDGET:	\$ 10,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #2

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

200 9 - 2010 For the Months of..	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$10,000.00	Bus Driver Salary
October	\$ 0.00	
November	\$ 0.00	
December	\$ 0.00	
January	\$ 0.00	
February	\$ 0.00	
March	\$ 0.00	
April	\$ 0.00	
May	\$ 0.00	
TOTAL:	\$10,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #2

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

2009 - 2010 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Served	Services Provided
July	0	
August	0	
September	1000-3000	Rio Metro Flexible Routes & Rio Metro Intercity feeder Routes.
October	0	
November	0	
December	0	
January	0	
February	0	
March	0	
April	0	
May	0	
Total for the Year:	3000	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials _____

Revised June 2009

Exhibit A
STATEMENT OF WORK
 Precinct #3

Section I In summary, describe the service(s) that the agency / organization provides to the community.

Provide the citizens of Hidalgo County with safe and reliable public transportation.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
 \$ 25,000.00 Awarded By: Precinct #3

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

Salary for Rio Metro Public Transportation to include but not limited to 20 bus drivers.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Urban Public Transportation for all of Hidalgo County with the Rio Metro Intercity feeder routes, Rio Metro Career Link Routes, and Rio Metro Amigos de Valle Routes. This service for the general public of Hidalgo County.

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Will expand and continue to assist and operate the Rio Metro public transportation system for Hidalgo County that will serve the general public of the county.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Currently Rio Metro serves about 4500 Hidalgo County residences per month\ and estimates about 6000 for the 2009 – 2010 year. Beneficiaries are primarily low-income residents of Pct 3.

Section VII List the location(s) with a physical address where the service(s) will be provided.

Currently our Career Link operates throughout the Pct 3 area that includes Alton and Palmhurst and surrounding areas. In addition, our Metro Intercity Route Two operates in the Pct 3 area that includes the City of Mission.

Exhibit B-1
GRANT BUDGET
 Precinct #3

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salary and fringe benefits to include but not limited to the Rio Metro bus drivers.	\$ 25,000.00
TOTAL GRANT BUDGET:	\$ 25,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #3

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

200 <u>9</u> - 2010 <u> </u> For the Months of...	<u>Estimated Amount</u> Of Expenditures	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$15,000.00	Bus Driver Salary
November	\$10,000.00	Bus Driver Salary
December	\$ 0.00	
January	\$ 0.00	
February	\$ 0.00	
March	\$ 0.00	
April	\$ 0.00	
May	\$ 0.00	
TOTAL:	\$25,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less than 50% +**

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #3

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the preceding month of the change. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

2009 - 2010 For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	0	
August	0	
September	0	
October	1000-3000	Rio Metro Flexible Routes & Rio Metro Intercity feeder Routes.
November	1000-3000	Rio Metro Flexible Routes & Rio Metro Intercity feeder Routes.
December	0	
January	0	
February	0	
March	0	
April	0	
May	0	
Total for the Year:	6000	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only once per year.

Initials _____

Revised June 2009

Exhibit B-1
GRANT BUDGET
 Precinct #4

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salary and fringe benefits to include but not limited to the Rio Metro bus drivers.	\$ 10,000.00
TOTAL GRANT BUDGET:	\$ 10,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #4

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change.** Subrecipient will be allowed up to two (2) amendments to the payment schedule.

2009 - 2010 For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$ 0.00	
November	\$ 0.00	
December	\$10,000.00	Bus Drivers Salary
January	\$ 0.00	
February	\$ 0.00	
March	\$ 0.00	
April	\$ 0.00	
May	\$ 0.00	
TOTAL:	\$10,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% +

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #4

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change.** The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

2009 - 2010 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Served	Services Provided
July	0	
August	0	
September	0	
October	0	
November	0	
December	1000-3000	Rio Metro Flexible Routes & Rio Metro Intercity feeder Routes.
January	0	
February	0	
March	0	
April	0	
May	0	
Total for the Year:	3000	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials _____

Revised June 2009