

**Exhibit A**  
**STATEMENT OF WORK**  
 Precinct #2

**Section I** In summary, describe the service(s) that the agency / organization provides to the community.

Learn baseball skills, exercise, training, teamwork, and family and community involvement.

**Section II** State the CDBG grant amount awarded and state the name of awarding City / Precinct.  
 \$ 10,400.00 Awarded By: Precinct #2

**Section III** List the proposed type of expenditure(s) utilizing CDBG funds.

Expenditures include, but not limited to umpire service fees and purchase of minor equipment / supplies (uniforms, trophies, etc.).

**Section IV** List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Will be promoting fitness as well as learning how to play baseball. Schedule of activity is as follows: October-December (Saturdays only) & March-May (Mon-Fri) unless there is a tournament.

**Section V** As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Will be able to provide one more team to each division and we will be able to offer winter league.

**Section VI** Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 400 children of low income between the ages of 4-15 years old and live within the San Juan and surrounding areas in PCT. 2 will be served.

**Section VII** List the location(s) with a physical address where the service(s) will be provided.

Games are held @1419 S. San Antonio San Juan, TX. Coaches decide the practice site which are held in the San Juan area.

**Exhibit B-1**  
**GRANT BUDGET**  
Precinct #2

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Purchase of Minor Equipment/Supplies (Uniforms, trophies, etc.)	\$ 3,400.00
Umpire Service Fees	\$ 7,000.00
<b>TOTAL GRANT BUDGET:</b>	<b>\$10,400.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
 Precinct #2

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<b>2009 - 2010</b> <b>For the Months of...</b>	<b>Estimated Amount</b> <b>Of Expenditures</b>	<b>Type of Budgeted Expenditures</b>
<b>July</b>	\$0.00	
<b>August</b>	\$0.00	
<b>September</b>	\$0.00	
<b>October</b>	\$ 1,700.00	Uniforms/umpire fee/trophies
<b>November</b>	\$ 350.00	Umpire fees/uniforms/trophies
<b>December</b>	\$ 600.00	Umpire fees/trophies/uniforms
<b>January</b>	\$0.00	
<b>February</b>	\$0.00	
<b>March</b>	\$ 1,200.00	Umpire fees/uniforms/trophies
<b>April</b>	\$ 2,600.00	Umpire fees/uniforms/trophies
<b>May</b>	\$ 3,950.00	Umpire fees/uniforms/trophies
<b>TOTAL:</b>	<b>\$ 10,400.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
Precinct #2

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200 9 - 2010</b> For the months of....	<b>Number of <u>Unduplicated</u> Beneficiaries</b> to be Serviced	<b>Services Provided</b>
<b>July</b>	0	
<b>August</b>	0	
<b>September</b>	0	
<b>October</b>	80	Baseball
<b>November</b>	10	Baseball
<b>December</b>	10	Baseball
<b>January</b>	0	
<b>February</b>	0	
<b>March</b>	200	Baseball
<b>April</b>	50	Baseball
<b>May</b>	50	Baseball
<b>Total for the Year:</b>	<b>400</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009



**Exhibit B-1**  
**GRANT BUDGET**  
 San Juan

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Purchase of baseball uniforms	\$ 5,000.00
<b>TOTAL GRANT BUDGET:</b>	<b>\$5,000.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
City of San Juan

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>2009 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	<u>Type of Budgeted Expenditures</u>
<b>July</b>	\$ 0.00	
<b>August</b>	\$ 0.00	
<b>September</b>	\$ 0.00	
<b>October</b>	\$ 0.00	
<b>November</b>	\$ 0.00	
<b>December</b>	\$ 0.00	
<b>January</b>	\$ 0.00	
<b>February</b>	\$ 0.00	
<b>March</b>	\$ 4,000.00	Purchase of uniforms
<b>April</b>	\$ 0.00	
<b>May</b>	\$ 1,000.00	Purchase of uniforms
<b>TOTAL:</b>	<b>\$5,000.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
City of San Juan

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>2009 - 2010</b> For the months of...	<b>Number of <u>Unduplicated</u> Beneficiaries</b> to be Served	<b>Services Provided</b>
<b>July</b>	0	
<b>August</b>	0	
<b>September</b>	0	
<b>October</b>	0	
<b>November</b>	0	
<b>December</b>	0	
<b>January</b>	0	
<b>February</b>	0	
<b>March</b>	225	Baseball
<b>April</b>	25	Baseball
<b>May</b>	0	
<b>Total for the Year:</b>	<b>250</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009