

Exhibit A
STATEMENT OF WORK

Precinct #4

Section I In summary, describe the service(s) that the agency / organization provides to the community.

1). Provide positive alternatives for youth 2). Provide supervised programs for youth ages six (6) to eighteen (18) years of age in this community 3) Expand and enhance youth development services in the community 4) collaborated effort with the Boys & Girls Clubs of America, City of Edinburg, Edinburg Consolidated School District, Hidalgo County Precinct 4 United Way of South Texas and the Lower Rio Grande Valley Development Council to acquire funding for this unit.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
\$ 40,000.00 Awarded By: Precinct # 4

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Salaries and fringe benefits for staff providing direct services (Program Coordinator(s), Program Leader(s), etc.). Purchase of recreational equipment and/or supplies.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

The Club will provide Youth Development Services through programming in the five core Areas of Character & Leadership Development, Education & Career Development, The Arts, Health & life Skills, and Sports Fitness and Recreation. All sites will open on Saturdays for special events as needed. Brewster will be open after school Monday-Friday, 3pm-8pm. Hargill will be open during and after school Monday-Friday 10am-5pm. San Carlos Unit is open during and after school Monday-Friday, 12pm-8pm. All units will be open during summer 7:30am-5:00pm (hours may adjust subject to need).

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

1). Serve approx. 225 youth ages of six (6) to eighteen (18) years of age as registered club members. 2). Involve 75 San Carlos, 75 Hargill and 75 Brewster youth in year round Sports, fitness and Recreation 3). Involve 75 San Carlos, 75 Hargill and 75 Brewster in year round in Character & Leadership Development 4). Involve 75 San Carlos, 75 Hargill and 75 Brewster youth year round in Health and Life Skills 5). Involve 75 San Carlos, 75 Hargill and 75 Brewster youth year round in Education and Career Development 6). Involve 75 San Carlos, 75 Hargill and 75 Brewster youth year round in the Arts. Additional programming will be offered in each core area.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

The services provided through the Boys & Girls Clubs of Edinburg Rio Grande Valley, San Carlos Unit, Hargill and Brewster Longhorn Unit is to serve approx. 225 youth between the ages of six (6) to eighteen (18) years during the year and summer. These youth are primarily for low-income families.

Section VII List the location(s) with a physical address where the service(s) will be provided.

All activities will be conducted at the San Carlos Unit, Brewster Longhorn Unit and Hargill School Unit. The San Carlos Unit is located at 230 N. 86th Street in San Carlos services will also be provided at Kennedy Elementary located east on 107 in San Carlos on 83rd Street. The Brewster Unit is located at 22420 FM 1017 in San Manuel, Linn. Hargill School Unit is located at 4th and Wilson Street in Hargill. These youth will also participate in Edinburg activities for league play, field trips, and special events.

Initials _____

Revised June 2009

Exhibit B-1
GRANT BUDGET
Precinct #4

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salaries and fringe benefits for staff providing direct service at San Carlos Unit (Program Coordinator & Program Leaders, etc.)	\$15,000.00 – Salaries <hr/> \$0.00 - Supplies
Salaries & fringe benefits for staff providing direct service at Brewster Unit (Program Coordinator & Program Leaders, etc.)	\$13,500.00- Salaries <hr/>
Supplies (T-shirts, arts and craft, and recreation / sports supplies)	\$1,500.00- Supplies
Salaries and fringe benefits for staff providing direct service at Hargill Unit (Program Leader(s), etc.)	\$7803.00- Salaries <hr/>
Supplies (T-shirts, arts and crafts, and recreation / sports supplies)	\$2,197.00 - Supplies
TOTAL GRANT BUDGET:	\$ 40,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #4

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	<u>Type of Budgeted Expenditures</u>
July	\$3,823.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
August	\$3,823.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
September	\$3,823.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
October	\$3,823.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
November	\$3,823.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
December	\$2,156.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
January	\$2,156.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
February	\$3,823.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
March	\$2,156.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
April	\$6,767.10	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
May	\$3,823.39	Salaries & equipment/supplies for San Carlos, Brewster and Hargill
TOTAL:	\$40,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #4

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the preceding month of the change. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 9 - 2010 For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	75 San Carlos, 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
August		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
September		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
October		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
November		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
December		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
January		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
February		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
March		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
April		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
May		YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
Total for the Year:	225 (unduplicated)	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only once per year.

Initials _____

Revised June 2009