

Exhibit A
STATEMENT OF WORK
 Precinct #2

Section I In summary, describe the service(s) that the agency / organization provides to the community.

The Boys & Girls Club of Pharr will provide services at the Lopezville Unit located at North San Juan Elementary and provide prevention programs (Drug, Gang, and Violence Prevention) to children from Kinder to 5th grade. We will provide a computer lab that will be used for the children of the Lopezville Unit to teach internet safety and other art programs. We will provide the SMART Moves program which is a drug, alcohol and tobacco prevention program to the children of the Lopezville Unit. We will provide the Street Smart program which is our Gang prevention program to the children of the Lopezville Unit. We will provide a Crest Cavity Free Zone program to educate club members of the Lopezville Unit on dental hygiene.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
 \$ 15,000.00 Awarded By: Precinct # 2

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

Salaries & fringe benefits for staff (Unit Director) that will provide direct services to include the purchase of supplies/equipment for the Lopezville Unit.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Drug Prevention Programs, Dental Hygiene Program, Gang Prevention Program, Arts Programs, Computer Programs. As a result of the CDBG funds, we will be able to provide a Unit Director to implement these programs on a daily basis to grades Kinder-5th. These programs will be implemented inside the school facility, primarily during the school day, 8:00 am-4: 30pm, Monday-Friday.

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

The CDBG funds will be used to provide the Drug, Gang and Violence Prevention Programs, Art Programs, Computer Programs and Hygiene Programs to 150 additional members. This will bring our total tracking of member to 300 youth.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Low-income children ages 5-12 who live in rural areas and attend North San Juan Elementary. We estimate serving 300 youth.

Section VII List the location(s) with a physical address where the service(s) will be provided.

The Lopezville Unit located at North San Juan Elementary, 2900 N. Raul Longoria, San Juan, TX 78589

Exhibit B-1
GRANT BUDGET
 Precinct #2

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salaries & fringe benefits for Unit Director to provide direct services	\$10,500.00
Supplies/Equipment for the Lopezville Unit	\$4,500.00
TOTAL GRANT BUDGET:	\$15,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #2

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

200 <u>9</u> - 2010 For the Months of...	<u>Estimated Amount</u> Of Expenditures	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 500.00	Salaries/Fringe Benefits/Equipment/ Supplies
September	\$ 1,200.00	Salaries/Fringe Benefits/Equipment/ Supplies
October	\$ 1,200.00	Salaries/Fringe Benefits/Equipment/ Supplies
November	\$ 1,200.00	Salaries/Fringe Benefits/Equipment/ Supplies
December	\$ 1,000.00	Salaries/Fringe Benefits/Equipment/ Supplies
January	\$ 3,100.00	Salaries/Fringe Benefits/Equipment/ Supplies
February	\$ 1,200.00	Salaries/Fringe Benefits/Equipment/ Supplies
March	\$ 3,200.00	Salaries/Fringe Benefits/Equipment/ Supplies
April	\$ 1,200.00	Salaries/Fringe Benefits/Equipment/ Supplies
May	\$ 1,200.00	Salaries/Fringe Benefits/Equipment/ Supplies
TOTAL:	\$15,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
Precinct #2

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 9 - 2010 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	0	
August	0	
September	300	SMART Moves
October	0	SMART Moves
November	0	Crest Cavity Free Zone
December	0	Crest Cavity Free Zone
January	0	Crest Cavity Free Zone
February	0	Street SMART
March	0	Street SMART
April	0	Technology Program
May	0	Technology Program
Total for the Year:	300	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials _____

Revised June 2009