

**Exhibit A**  
**STATEMENT OF WORK**  
Precinct #1

**Section I** In summary, describe the service(s) that the agency / organization provides to the community.

Amigos Del Valle, Inc. will prepare, package, and deliver hot meal plates to homebound seniors.

**Section II** State the CDBG grant amount awarded and state the name of awarding City / Precinct.  
\$ 10,000 Awarded By: Precinct # 1

**Section III** List the proposed type of expenditure(s) utilizing CDBG funds.

Reimbursement per meal at a rate of \$4.92 includes the purchase of raw food and consumables, preparation, packing and delivery of a hot noon meal to home bound seniors by ADV staff and volunteers.

**Section IV** List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Two home delivery drivers will package and deliver a hot noon meal to home bound seniors. Monday – Friday between the hours of 10:30 a.m. to 1:30 p.m. service days will be 164 days.

**Section V** As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Funds will allow 2,032,520 additional meal plates to be delivered to seniors who would not be served otherwise.

**Section VI** Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 12,393 unduplicated low to moderate income; Precinct # 1 Senior's age 62 and over will be served.

**Section VII** List the location(s) with a physical address where the service(s) will be provided.

Meal deliveries will be made throughout the Pct. 1 area out of the Donna Senior Nutrition Center located at 1408 W. Silver Street.

**Exhibit B-1**  
**GRANT BUDGET**  
 Precinct #1

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
2,032.520 meals @ \$ 4.92 per meal	\$ 10,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 10,000.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
 Precinct #1

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>2009 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	<u>Type of Budgeted Expenditures</u>
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$ 1,250.00	Raw Food preparation, packaging, & delivery of meals
November	\$ 1,250.00	Raw Food preparation, packaging, & delivery of meals
December	\$ 1,250.00	Raw Food preparation, packaging, & delivery of meals
January	\$ 1,250.00	Raw Food preparation, packaging, & delivery of meals
February	\$ 1,250.00	Raw Food preparation, packaging, & delivery of meals
March	\$ 1,250.00	Raw Food preparation, packaging, & delivery of meals
April	\$ 1,250.00	Raw Food preparation, packaging, & delivery of meals
May	\$ 1,250.00	Raw Food preparation, packaging, & delivery of meals
<b>TOTAL:</b>	<b>\$ 10,000.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
 Precinct #1

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change.** The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200<u>9</u> - 2010</b> For the months of....	<b>Number of <u>Unduplicated</u> Beneficiaries</b> <b>to be Serviced</b>	<b>Services Provided</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>	12.393	Delivery of Hot Noon Meals
<b>November</b>		Delivery of Hot Noon Meals
<b>December</b>		Delivery of Hot Noon Meals
<b>January</b>		Delivery of Hot Noon Meals
<b>February</b>		Delivery of Hot Noon Meals
<b>March</b>		Delivery of Hot Noon Meals
<b>April</b>		Delivery of Hot Noon Meals
<b>May</b>		Delivery of Hot Noon Meals
<b>Total for the Year:</b>	<b>12.393</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit A**  
**STATEMENT OF WORK**  
 Precinct #2

**Section I** In summary, describe the service(s) that the agency / organization provides to the community.

Amigos Del Valle, Inc. will prepare, package, and deliver hot meal plates to homebound seniors.

**Section II** State the CDBG grant amount awarded and state the name of awarding City / Precinct.  
 \$ 4,500.00 Awarded By: Precinct # 2

**Section III** List the proposed type of expenditure(s) utilizing CDBG funds.

Reimbursement per meal at a rate of \$4.92 includes the purchase of raw food and consumables, preparation, packing and delivery of a hot noon meal to home bound seniors by ADV staff and volunteers.

**Section IV** List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Two home Delivery drivers will package and deliver a hot noon meal to home bound seniors. Monday -- Friday between the hours of 10:30 a.m. to 1:30 p.m. service days will be 164 days.

**Section V** As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Funds will allow 914,634 additional meal plates to be delivered to seniors who would not be served otherwise.

**Section VI** Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 5,577 seniors' unduplicated low to moderate income; Precinct # 2 seniors' age 62 and over will be served.

**Section VII** List the location(s) with a physical address where the service(s) will be provided.

Meal deliveries will be made throughout the Pct. 2 area out of the San Juan Senior Center located at 600 W. 1<sup>st</sup> Street.

**Exhibit B-1**  
**GRANT BUDGET**  
 Precinct #2

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
914.634 meals @ \$ 4.92 per meal	\$ 4,500.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 4,500.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
Precinct #2

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>2009 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$ 562.50	Raw Food preparation, packaging, & delivery of meals
November	\$ 562.50	Raw Food preparation, packaging, & delivery of meals
December	\$ 562.50	Raw Food preparation, packaging, & delivery of meals
January	\$ 562.50	Raw Food preparation, packaging, & delivery of meals
February	\$ 562.50	Raw Food preparation, packaging, & delivery of meals
March	\$ 562.50	Raw Food preparation, packaging, & delivery of meals
April	\$ 562.50	Raw Food preparation, packaging, & delivery of meals
May	\$ 562.50	Raw Food preparation, packaging, & delivery of meals
<b>TOTAL:</b>	<b>\$4,500.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
 Precinct #2

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change.** The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200 <u>9</u> - 2010</b> For the months of....	<b>Number of <u>Unduplicated</u> Beneficiaries</b> to be Serviced	<b>Services Provided</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>	5.577	Delivery of Hot Noon Meals
<b>November</b>		Delivery of Hot Noon Meals
<b>December</b>		Delivery of Hot Noon Meals
<b>January</b>		Delivery of Hot Noon Meals
<b>February</b>		Delivery of Hot Noon Meals
<b>March</b>		Delivery of Hot Noon Meals
<b>April</b>		Delivery of Hot Noon Meals
<b>May</b>		Delivery of Hot Noon Meals
<b>Total for the Year:</b>	5.577	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit A**  
**STATEMENT OF WORK**  
 Precinct #3

**Section I** In summary, describe the service(s) that the agency / organization provides to the community.

Amigos Del Valle, Inc. will prepare, package, and deliver hot meal plates to homebound seniors.

**Section II** State the CDBG grant amount awarded and state the name of awarding City / Precinct.  
 \$ 7,000.00 Awarded By: Precinct # 3

**Section III** List the proposed type of expenditure(s) utilizing CDBG funds.

Reimbursement per meal at a rate of \$4.92 includes the purchase of raw food and consumables, preparation, packing and delivery of a hot noon meal to home bound seniors by ADV staff and volunteers.

**Section IV** List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Two home Delivery drivers will package and deliver a hot noon meal to home bound seniors. Monday – Friday between the hours of 10:30 a.m. to 1:30 p.m. service days will be 164 days. ADV has 5 drivers to deliver meals from all funding sources.

**Section V** As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Funds will allow 914.634 additional meal plates to be delivered to seniors who would not be served otherwise.

**Section VI** Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 8.675 seniors' unduplicated low to moderate income; Precinct # 3 Senior's age 62 and over will be served.

**Section VII** List the location(s) with a physical address where the service(s) will be provided.

Meal deliveries will be made throughout Pct. 3 are out of Villas de Arnaldo Ramirez, Sr.Center located at 1303 Matamoros Street, Mission, Texas

**Exhibit B-1**  
**GRANT BUDGET**  
 Precinct #3

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
1,422.764 meals @ \$ 4.92 per meal	\$ 7,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 7,000.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
Precinct #3

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
November	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
December	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
January	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
February	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
March	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
April	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
May	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
<b>TOTAL:</b>	<b>\$ 7,000.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
 Precinct #3

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200 <u>9</u> - 2010</b> For the months of...	<b>Number of <u>Unduplicated</u> Beneficiaries</b> to be Serviced	<b>Services Provided</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>	8.675	Delivery of Hot Noon Meals
<b>November</b>		Delivery of Hot Noon Meals
<b>December</b>		Delivery of Hot Noon Meals
<b>January</b>		Delivery of Hot Noon Meals
<b>February</b>		Delivery of Hot Noon Meals
<b>March</b>		Delivery of Hot Noon Meals
<b>April</b>		Delivery of Hot Noon Meals
<b>May</b>		Delivery of Hot Noon Meals
<b>Total for the Year:</b>	<b>8.675</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit A**  
**STATEMENT OF WORK**  
 Precinct #4

**Section I** In summary, describe the service(s) that the agency / organization provides to the community.

Amigos Del Valle, Inc. will prepare, package, and deliver hot meal plates to homebound seniors.

**Section II** State the CDBG grant amount awarded and state the name of awarding City / Precinct.  
 \$ 6,000.00 Awarded By: Precinct # 4

**Section III** List the proposed type of expenditure(s) utilizing CDBG funds.

Reimbursement per meal at a rate of \$4.92 includes the purchase of raw food and consumables, preparation, packing and delivery of a hot noon meal to home bound seniors by ADV staff and volunteers.

**Section IV** List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Three Home Delivery drivers will package and deliver a hot noon meal to homebound seniors. Monday -- Friday between the hours of 10:30 a.m. to 1:30 p.m. service days will be 164 days.

**Section V** As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Funds will allow 1,219,512 additional meal plates to be delivered to seniors who would not be not be served otherwise.

**Section VI** Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 7,436 seniors' unduplicated low to moderate income; Precinct # 4 seniors' age 62 and over will be served.

**Section VII** List the location(s) with a physical address where the service(s) will be provided.

Meal deliveries will be made throughout the Pct. 4 area out of the Edinburg Senior Nutrition Center located at 1210 E Kuhn Street, Edinburg, Texas

**Exhibit B-1**  
**GRANT BUDGET**  
 Precinct #4

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
1219.512 meals @ \$ 4.92 per meal	\$ 6,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 6,000.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
Precinct #4

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated Amount</u> Of Expenditures	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$ 750.00	Raw Food preparation, packaging, & delivery of meals
November	\$ 750.00	Raw Food preparation, packaging, & delivery of meals
December	\$ 750.00	Raw Food preparation, packaging, & delivery of meals
January	\$ 750.00	Raw Food preparation, packaging, & delivery of meals
February	\$ 750.00	Raw Food preparation, packaging, & delivery of meals
March	\$ 750.00	Raw Food preparation, packaging, & delivery of meals
April	\$ 750.00	Raw Food preparation, packaging, & delivery of meals
May	\$ 750.00	Raw Food preparation, packaging, & delivery of meals
<b>TOTAL:</b>	<b>\$ 6,000.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
 Precinct #4

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change.** The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200 9 - 2010</b> <b>For the months of....</b>	<b>Number of <u>Unduplicated</u> Beneficiaries</b> <b>to be Serviced</b>	<b>Services Provided</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>	7.436	Delivery of Hot Noon Meals
<b>November</b>		Delivery of Hot Noon Meals
<b>December</b>		Delivery of Hot Noon Meals
<b>January</b>		Delivery of Hot Noon Meals
<b>February</b>		Delivery of Hot Noon Meals
<b>March</b>		Delivery of Hot Noon Meals
<b>April</b>		Delivery of Hot Noon Meals
<b>May</b>		Delivery of Hot Noon Meals
<b>Total for the Year:</b>	<b>7.436</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009



**Exhibit B-1**  
**GRANT BUDGET**  
City of Elsa

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
1,422.764 meals @ \$ 4.92 per meal	\$ 7,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 7,000.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
City of Elsa

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
November	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
December	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
January	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
February	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
March	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
April	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
May	\$ 875.00	Raw Food preparation, packaging, & delivery of meals
<b>TOTAL:</b>	<b>\$ 7,000.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
City of Elsa

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 <u>9</u> - 2010 For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July		
August		
September		
October	8.675	Delivery of Hot Noon Meals
November		Delivery of Hot Noon Meals
December		Delivery of Hot Noon Meals
January		Delivery of Hot Noon Meals
February		Delivery of Hot Noon Meals
March		Delivery of Hot Noon Meals
April		Delivery of Hot Noon Meals
May		Delivery of Hot Noon Meals
<b>Total for the Year:</b>	<b>8.675</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit A**  
**STATEMENT OF WORK**  
City of Mercedes

**Section I** In summary, describe the service(s) that the agency / organization provides to the community.

Amigos Del Valle, Inc. will prepare, package, and deliver hot meal plates to homebound seniors.

**Section II** State the CDBG grant amount awarded and state the name of awarding City / Precinct.  
\$ 5,280.00 Awarded By: City of Mercedes

**Section III** List the proposed type of expenditure(s) utilizing CDBG funds.

Reimbursement per meal at a rate of \$4.92 includes the purchase of raw food and consumables, preparation, packing and delivery of a hot noon meal to home bound seniors by ADV staff and volunteers.

**Section IV** List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Two home delivery drivers will package and deliver a hot noon meal to home bound seniors. Monday – Friday between the hours of 10:30 a.m. to 1:30 p.m. service days will be 164 days.

**Section V** As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Funds will allow 1,073,170 additional meal plates to be delivered to seniors who would not be served otherwise.

**Section VI** Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 6,543 unduplicated low to moderate income; City of Mercedes Seniors' age 62 and over will be served.

**Section VII** List the location(s) with a physical address where the service(s) will be provided.

Meal deliveries will be made throughout the city limits of Mercedes out of Casa # 7, Villas Residential at 334 E. 5<sup>th</sup> Street, Mercedes, Texas

**Exhibit B-1**  
**GRANT BUDGET**  
City of Mercedes

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
1,073.170 meals @ \$ 4.92 per meal	\$ 5,280.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 5,280.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
City of Mercedes

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated</u> Amount Of Expenditures	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$ 660.00	Raw Food preparation, packaging, & delivery of meals
November	\$ 660.00	Raw Food preparation, packaging, & delivery of meals
December	\$ 660.00	Raw Food preparation, packaging, & delivery of meals
January	\$ 660.00	Raw Food preparation, packaging, & delivery of meals
February	\$ 660.00	Raw Food preparation, packaging, & delivery of meals
March	\$ 660.00	Raw Food preparation, packaging, & delivery of meals
April	\$ 660.00	Raw Food preparation, packaging, & delivery of meals
May	\$ 660.00	Raw Food preparation, packaging, & delivery of meals
<b>TOTAL:</b>	<b>\$ 5,280.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
City of Mercedes

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200 9 - 2010</b> For the months of....	<b>Number of <u>Unduplicated</u> Beneficiaries to be Serviced</b>	<b>Services Provided</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>	6.543	Delivery of Hot Noon Meals
<b>November</b>		Delivery of Hot Noon Meals
<b>December</b>		Delivery of Hot Noon Meals
<b>January</b>		Delivery of Hot Noon Meals
<b>February</b>		Delivery of Hot Noon Meals
<b>March</b>		Delivery of Hot Noon Meals
<b>April</b>		Delivery of Hot Noon Meals
<b>May</b>		Delivery of Hot Noon Meals
<b>Total for the Year:</b>	<b>6.543</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009



**Exhibit B-1**  
**GRANT BUDGET**  
City of San Juan

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
2,032.520 meals @ \$4.92 per meal	\$ 10,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 10,000.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
City of San Juan

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	Type of Budgeted Expenditures
July	\$ 0.00	
August	\$ 0.00	
September	\$ 0.00	
October	\$ 1,250	Raw Food preparation, packaging, & delivery of meals
November	\$ 1,250	Raw Food preparation, packaging, & delivery of meals
December	\$ 1,250	Raw Food preparation, packaging, & delivery of meals
January	\$ 1,250	Raw Food preparation, packaging, & delivery of meals
February	\$ 1,250	Raw Food preparation, packaging, & delivery of meals
March	\$ 1,250	Raw Food preparation, packaging, & delivery of meals
April	\$ 1,250	Raw Food preparation, packaging, & delivery of meals
May	\$ 1,250	Raw Food preparation, packaging, & delivery of meals
<b>TOTAL:</b>	<b>\$ 10,000.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
City of San Juan

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200 9 - 2010</b> For the months of....	<b>Number of <u>Unduplicated</u> Beneficiaries</b> to be Serviced	<b>Services Provided</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>	12.393	Delivery of Hot Noon Meals
<b>November</b>		Delivery of Hot Noon Meals
<b>December</b>		Delivery of Hot Noon Meals
<b>January</b>		Delivery of Hot Noon Meals
<b>February</b>		Delivery of Hot Noon Meals
<b>March</b>		Delivery of Hot Noon Meals
<b>April</b>		Delivery of Hot Noon Meals
<b>May</b>		Delivery of Hot Noon Meals
<b>Total for the Year:</b>	<b>12.393</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009