

Exhibit A
STATEMENT OF WORK
Precinct #1

Section I In summary, describe the service(s) that the agency / organization provides to the community.

The goal of this project is to reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy / intervention counseling, case review, case tracking and follow-up services.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
\$ 15,000.00 Awarded By: Precinct # 1

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Salaries & fringe benefits for staff providing direct services to include but not limited to Child Forensic Interviewer(s) 1, 2, 3, - Family Advocate(s) 1, 2, 3, 4 - Nurse(s) 1, 2, 3 - Family Counselor (LPC)(s) 1, 2 - and Executive Director. These expenditures are reimbursed via a voucher system.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

The Child Forensic Interviewer facilitates and coordinates a team investigation on child abuse allegations using the Child-Oriented Multidisciplinary Team (MDT) and a comprehensive case management approach. Through the use of extensive policies, and protocols, this well-trained interviewer will conduct videotaped forensic interviews using state-of-the-art hidden observation techniques. The Child Advocates/Liaison insurer's that crime victims and their non-offending family members have the support and counseling necessary to cope with their trauma. Initially, they will assess each client's immediate needs by using data gathered from interviews with family members, then make referrals to appropriate community resources. They will insure that clients are fully aware of services available through the Crime Victims Compensation Program and act on behalf on the victim with other service providers. Services are normally conducted from Monday – Friday from 8 – 5 and on an as needed basis.

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

The proposed budget will continue to meet precinct1 level of victim care and continue to provide an adequate, steady and balanced level of victim's services (projected increase) by 10% for year 22.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 50 children will be served. The proposed project services and activities are exclusively abused children's presumed to be principally low and moderate income. This project target group is serious physically and sexually abused children in Hidalgo County Precinct # 1, outside city limits of Donna, Weslaco, Mercedes, Progreso Edcouch Elsa and La Villa inside city limits of Alamo. This group includes both female and male victims of all races, less than 17 years of age. Other underserved population will be victims of other violent crimes (e.g., murder, robbery assault etc.)

Section VII List the location(s) with a physical address where the service(s) will be provided.
525 West Wisconsin Road – Edinburg, Texas (main office)

Exhibit B-1
GRANT BUDGET
 Precinct #1

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salaries and fringe benefits to include, but not limited to the following staff that provide direct services. Child Forensic Interviewer 1, 2 and 3 Family Advocate 1, 2, 3, 4 Family Counselor 1& 2 (LPC) Nurse 1, 2, 3 Executive Director	\$ 15,000.00
TOTAL GRANT BUDGET	\$ 15,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #1

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

200 9 - 2010 For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	\$ 1,363.64	Salaries via voucher system
August	\$ 1,363.64	Salaries via voucher system
September	\$ 1,363.64	Salaries via voucher system
October	\$ 1,363.64	Salaries via voucher system
November	\$ 1,363.64	Salaries via voucher system
December	\$ 1,363.64	Salaries via voucher system
January	\$ 1,363.64	Salaries via voucher system
February	\$ 1,363.64	Salaries via voucher system
March	\$ 1,363.64	Salaries via voucher system
April	\$ 1,363.64	Salaries via voucher system
May	\$ 1,363.60	Salaries via voucher system
TOTAL:	\$ 15,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
Precinct #1

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 <u>9</u> - 2010 For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	50	One-on-one or small group on-site and off-site crisis interventions and forensic interviews
August		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
September		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
October		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
November		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
December		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
January		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
February		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
March		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
April		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
May		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
Total for the Year:	50	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials _____

Revised June 2009

Exhibit A
STATEMENT OF WORK
 Precinct #2

Section I In summary, describe the service(s) that the agency / organization provides to the community.

The goal of this project is to reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy / intervention counseling, case review, case tracking and follow-up services.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
 \$ 15,000.00 Awarded By: Precinct # 2

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Salaries & fringe benefits for staff providing direct services to include but not limited to Child Forensic Interviewer(s) 1, 2, 3, - Family Advocate(s) 1, 2, 3, 4 - Nurse(s) 1, 2, 3 - Family Counselor (LPC)(s) 1, 2 - and Executive Director. These expenditures are reimbursed via a voucher system.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

The Child Forensic Interviewer facilitates and coordinates a team investigation on child abuse allegations using the Child-Oriented Multidisciplinary Team (MDT) and a comprehensive case management approach. Through the use of extensive policies, and protocols, this well-trained interviewer will conduct videotaped forensic interviews using state-of-the-art hidden observation techniques. The Child Advocates/Liaison insurer's that crime victims and their non-offending family members have the support and counseling necessary to cope with their trauma. Initially, they will assess each client's immediate needs by using data gathered from interviews with family members, then make referrals to appropriate community resources. They will insure that clients are fully aware of services available through the Crime Victims Compensation Program and act on behalf on the victim with other service providers. Services are normally conducted from Monday – Friday from 8 – 5 and on an as needed basis.

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

The proposed budget will continue to meet precinct 2 level of victim care and continue to provide an adequate, steady and balanced level of victim's services (projected increase) by 10% for year 22.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 50 children will be served. The proposed project services and activities are exclusively abused children's presumed to be principally low and moderate income. This project target group is serious physically and sexually abused children in Hidalgo County Precinct #2, city of San Juan and city of Hidalgo. This group includes both female and male victims of all races, less than 17 years of age. Other underserved population will be victims of other violent crimes (e.g., murder, robbery assault etc.)

Section VII List the location(s) with a physical address where the service(s) will be provided.
525 West Wisconsin Road – Edinburg, Texas (main office)

Exhibit B-1
GRANT BUDGET
 Precinct #2

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP prior to the preceding month of the change.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salaries and fringe benefits to include, but not limited to the following staff that provide direct services. Child Forensic Interviewer 1, 2 and 3 Family Advocate 1, 2, 3, 4 Family Counselor 1& 2 (LPC) Nurse 1, 2, 3 Executive Director	\$ 15,000.00
TOTAL GRANT BUDGET	\$ 15,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #2

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

200 9 - 2010 For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	\$ 1,363.64	Salaries via voucher system
August	\$ 1,363.64	Salaries via voucher system
September	\$ 1,363.64	Salaries via voucher system
October	\$ 1,363.64	Salaries via voucher system
November	\$ 1,363.64	Salaries via voucher system
December	\$ 1,363.64	Salaries via voucher system
January	\$ 1,363.64	Salaries via voucher system
February	\$ 1,363.64	Salaries via voucher system
March	\$ 1,363.64	Salaries via voucher system
April	\$ 1,363.64	Salaries via voucher system
May	\$ 1,363.60	Salaries via voucher system
TOTAL:	\$ 15,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #2

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 9 - 2010 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	50	One-on-one or small group on-site and off-site crisis interventions and forensic interviews
August		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
September		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
October		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
November		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
December		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
January		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
February		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
March		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
April		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
May		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
Total for the Year:	50	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials _____

Revised June 2009

Exhibit A
STATEMENT OF WORK
 Precinct #3

Section I In summary, describe the service(s) that the agency / organization provides to the community.

The goal of this project is to reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy / intervention counseling, case review, case tracking and follow-up services.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
 \$ 20,000.00 Awarded By: Precinct # 3

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Salaries & fringe benefits for staff providing direct services to include but not limited to Child Forensic Interviewer(s) 1, 2, 3, - Family Advocate(s) 1, 2, 3, 4 - Nurse(s) 1, 2, 3 - Family Counselor (LPC)(s) 1, 2 - and Executive Director. These expenditures are reimbursed via a voucher system.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

The Child Forensic Interviewer facilitates and coordinates a team investigation on child abuse allegations using the Child-Oriented Multidisciplinary Team (MDT) and a comprehensive case management approach. Through the use of extensive policies, and protocols, this well-trained interviewer will conduct videotaped forensic interviews using state-of-the-art hidden observation techniques. The Child Advocates/Liaison insurer's that crime victims and their non-offending family members have the support and counseling necessary to cope with their trauma. Initially, they will assess each client's immediate needs by using data gathered from interviews with family members, then make referrals to appropriate community resources. They will insure that clients are fully aware of services available through the Crime Victims Compensation Program and act on behalf on the victim with other service providers. Services are normally conducted from Monday – Friday from 8 – 5 and on an as needed basis.

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

The proposed budget will continue to meet precinct 3 level of victim care and continue to provide an adequate, steady and balanced level of victim's services (projected increase) by 10% for year 22.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 75 children will be served. The proposed project services and activities are exclusively abused children's presumed to be principally low and moderate income. This project target group is serious physically and sexually abused children in Hidalgo County Precinct # 3, outside city limits of Mission. This group includes both female and male victims of all races, less than 17 years of age. Other underserved population will be victims of other violent crimes (e.g., murder, robbery assault etc.)

Section VII List the location(s) with a physical address where the service(s) will be provided.
525 West Wisconsin Road – Edinburg, Texas (main office)

Exhibit B-1
GRANT BUDGET
 Precinct #3

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salaries and fringe benefits to include, but not limited to the following staff that provide direct services. Child Forensic Interviewer 1, 2 and 3 Family Advocate 1, 2, 3, 4 Family Counselor 1& 2 (LPC) Nurse 1, 2, 3 Executive Director	\$ 20,000.00
TOTAL GRANT BUDGET	\$ 20,000.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
Precinct #3

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change.** Subrecipient will be allowed up to two (2) amendments to the payment schedule.

200 9 - 2010 For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	\$ 1,818.18	Salaries via voucher system
August	\$ 1,818.18	Salaries via voucher system
September	\$ 1,818.18	Salaries via voucher system
October	\$ 1,818.18	Salaries via voucher system
November	\$ 1,818.18	Salaries via voucher system
December	\$ 1,818.18	Salaries via voucher system
January	\$ 1,818.18	Salaries via voucher system
February	\$ 1,818.18	Salaries via voucher system
March	\$ 1,818.18	Salaries via voucher system
April	\$ 1,818.18	Salaries via voucher system
May	\$ 1,818.20	Salaries via voucher system
TOTAL:	\$ 20,000.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #3

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 9 - 2010 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	75	One-on-one or small group on-site and off-site crisis interventions and forensic interviews
August		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
September		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
October		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
November		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
December		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
January		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
February		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
March		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
April		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
May		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
Total for the Year:	75	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials _____

Revised June 2009

Exhibit A
STATEMENT OF WORK
 Precinct #4

Section I In summary, describe the service(s) that the agency / organization provides to the community.

The goal of this project is to reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy / intervention counseling, case review, case tracking and follow-up services.

Section II State the CDBG grant amount awarded and state the name of awarding City / Precinct.
 \$ 17,500.00 Awarded By: Precinct # 4

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Salaries & fringe benefits for staff providing direct services to include but not limited to Child Forensic Interviewer(s) 1, 2, 3, - Family Advocate(s) 1, 2, 3, 4 - Nurse(s) 1, 2, 3 - Family Counselor (LPC)(s) 1, 2 - and Executive Director. These expenditures are reimbursed via a voucher system.

Section IV List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

The Child Forensic Interviewer facilitates and coordinates a team investigation on child abuse allegations using the Child-Oriented Multidisciplinary Team (MDT) and a comprehensive case management approach. Through the use of extensive policies, and protocols, this well-trained interviewer will conduct videotaped forensic interviews using state-of-the-art hidden observation techniques. The Child Advocates/Liaison insures that crime victims and their non-offending family members have the support and counseling necessary to cope with their trauma. Initially, they will assess each client's immediate needs by using data gathered from interviews with family members, then make referrals to appropriate community resources. They will insure that clients are fully aware of services available through the Crime Victims Compensation Program and act on behalf on the victim with other service providers. Services are normally conducted from Monday – Friday from 8 – 5 and on an as needed basis.

Section V As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

The proposed budget will continue to meet precinct 4 level of victim care and continue to provide an adequate, steady and balanced level of victim's services (projected increase) by 10% for year 22.

Section VI Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

Approximately 60 children will be served. The proposed project services and activities are exclusively abused children's presumed to be principally low and moderate income. This project target group is serious physically and sexually abused children in Hidalgo County Precinct # 4, outside city limits of Edinburg. This group includes both female and male victims of all races, less than 17 years of age. Other underserved population will be victims of other violent crimes (e.g., murder, robbery assault etc.)

Section VII List the location(s) with a physical address where the service(s) will be provided.
525 West Wisconsin Road – Edinburg, Texas (main office)

Exhibit B-1
GRANT BUDGET
Precinct #4

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salaries and fringe benefits to include, but not limited to the following staff that provide direct services. Child Forensic Interviewer 1, 2 and 3 Family Advocate 1, 2, 3, 4 Family Counselor 1& 2 (LPC) Nurse 1, 2, 3 Executive Director	\$ 17,500.00
TOTAL GRANT BUDGET	\$ 17,500.00

Initials _____

Revised June 2009

Exhibit B-2
PAYMENT SCHEDULE
 Precinct #4

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	<u>Type of Budgeted Expenditures</u>
July	\$1,458.00	Salaries via voucher system
August	\$1,458.00	Salaries via voucher system
September	\$1,458.00	Salaries via voucher system
October	\$1,458.00	Salaries via voucher system
November	\$1,458.00	Salaries via voucher system
December	\$1,458.00	Salaries via voucher system
January	\$1,458.00	Salaries via voucher system
February	\$1,458.00	Salaries via voucher system
March	\$1,458.00	Salaries via voucher system
April	\$1,458.00	Salaries via voucher system
May	\$ 2,920.00	Salaries via voucher system
TOTAL:	\$ 17,500.00	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials _____

Revised June 2009

Exhibit C
SCHEDULE OF ACTIVITY
 Precinct #4

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

200 9 - 2010 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	60	One-on-one or small group on-site and off-site crisis interventions and forensic interviews
August		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
September		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
October		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
November		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
December		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
January		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
February		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
March		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
April		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
May		One-on-one or small group on-site and off-site crisis interventions and forensic interviews
Total for the Year:	60	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials _____

Revised June 2009