

**Exhibit A**  
**STATEMENT OF WORK**  
City of Edcouch

**Section I** In summary, describe the service(s) that the agency / organization provides to the community.

Through this funding the Girl Scout of Greater South Texas will provide programs to underserved girls in the City of Edcouch. Girls will have an opportunity to participate on a variety of activities during the school day which will allow them to gain leadership, self-confidence and decision-making skills which will affect their life and encourage them to give back to their community.

**Section II** State the CDBG grant amount awarded and state the name of awarding City / Precinct.  
\$ 5,000.00 Awarded By: City of Edcouch

**Section III** List the proposed type of expenditure(s) utilizing CDBG funds.

To include, but not limited to the reimbursement for membership dues, purchase of supplies, badges and handbooks.

**Section IV** List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Through our In-school program our Girl Scout staff will hold 6-8 weekly meetings for during the girls P.E. classes at participating elementary schools. Girls will work on a variety of activities from the Girl Scout Journey Handbooks and earn badges upon completion of activities. Girl Scout Programs will provide a value based curriculum so that girls gain leadership skills, learn to make the right decision that will affect their life and learn to give back to the community. Activities in the Girl Scout Journey Handbooks have different topics related to health, nutrition, math science, art history, and resourceful leadership topics they can use in the future.

**Section V** As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

These funds will help us expand and add the opportunity for low-income girls to being involvement in scouting. By offering the in-school program, we are able to target girls who would not be able to participate in Girl Scouting because of financial situations. Without this opportunity these girls would not be exposed to a positive all girl environment where they can discuss issues that are important to them and gain decision-making skills for their future.

**Section VI** Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

The beneficiaries will be low/moderate income girls. The girls will participate through the in-school program during the school day at participating elementary schools. The program will serve an estimated 300 girls who reside within the city limits of Edcouch.

**Section VII** List the location(s) with a physical address where the service(s) will be provided.

Edcouch Elementary - 100 E. Santa Rosa Ave. Edcouch, TX 78538

Edcouch- Elsa Elementary -- Highway 107 Edcouch TX 78538

Kennedy Elementary - 5395 Llano Grande Edcouch TX 78587

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-1**  
**GRANT BUDGET**  
 City of Edcouch

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Membership dues for approx. 300 girls (\$10.00 each membership)	\$ 3,000.00
Supplies to include, but not limited to, handbooks, badges/patches, etc.	\$ 2,000.00
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$5,000.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
City of Edcouch

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	<u>Type of Budgeted Expenditures</u>
July	\$ 0.00	Out of School
August	\$ 0.00	Begin Preliminary Contacts
September	\$ 0.00	Waiting for School arrangements
October	\$ 0.00	Implementation of Programs
November	\$ 1,200.00	Implementation of Program
December	\$ 1,200.00	Implementation of Program Membership, badges, supplies
January	\$ 1,200.00	Implementation of Program Membership, badges, supplies
February	\$ 466.70	Implementation of Program badges, supplies
March	\$ 466.70	Implementation of Program badges, supplies
April	\$ 466.60	Implementation of Program badges, supplies
May	\$ 0.00	Awards Ceremony
<b>TOTAL:</b>	<b>\$5,000.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
City of Edcouch

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change.** The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200 9 - 2010</b> For the months of....	<b>Number of <u>Unduplicated</u> Beneficiaries</b> <b>to be Serviced</b>	<b>Services Provided</b>
<b>July</b>	0	None
<b>August</b>	0	None
<b>September</b>	0	None
<b>October</b>	0	Presentations/recruiting
<b>November</b>	100	Registration and Implementation of Program
<b>December</b>	100	Registration and Implementation of Program
<b>January</b>	100	Registration and Implementation of Program
<b>February</b>	0	Implementation of Program
<b>March</b>	0	Implementation of Program
<b>April</b>	0	Implementation of Program
<b>May</b>	0	Award Ceremony
<b>Total for the Year:</b>	<b>300</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit A**  
**STATEMENT OF WORK**  
 Precinct #4

**Section I** In summary, describe the service(s) that the agency / organization provides to the community.

Through this funding the Girl Scout of Greater South Texas will provide programs to underserved girls in the Hidalgo County Precinct 4 area. Girls will have an opportunity to participate on a variety of activities during the school day which will allow them to gain leadership, self-confidence and decision-making skills which will affect their life and encourage them to give back to their community.

**Section II** State the CDBG grant amount awarded and state the name of awarding City / Precinct.  
 \$ 5,000.00 Awarded By: Precinct #4

**Section III** List the proposed type of expenditure(s) utilizing CDBG funds.

To include, but not limited to the reimbursement for membership dues, purchase of supplies, badges and handbooks.

**Section IV** List the services that will be provided, how they will be performed as a result of CDBG funds, and when they will be performed.

Through our In-school program our Girl Scout staff will hold 6-8 weekly meetings for during the girls P.E. classes at participating elementary schools. Girls will work on a variety of activities from the Girl Scout Journey Handbooks and earn badges upon completion of activities. Girl Scout Programs will provide a value based curriculum so that girls gain leadership skills, learn to make the right decision that will affect their life and learn to give back to the community. Activities in the Girl Scout Journey Handbooks have different topics related to health, nutrition, math science, art history, and resourceful leadership topics they can use in the future.

**Section V** As a result of the CDBG award, describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

These funds will help us expand and add the opportunity for low-income girls to being involvement in scouting. By offering the in-school program, we are able to target girls who would not be able to participate in Girl Scouting because of financial situations. Without this opportunity these girls would not be exposed to a positive all girl environments where they can discuss issues that are important to them and gain decision-making skills for their future.

**Section VI** Describe the program beneficiaries (age/gender), estimated number to be serviced, economic background and area of residency.

The beneficiaries will be low/moderate income girls. The girls will participate through the in-school program during the school day at participating elementary schools. The program will serve an estimated 300 girls.

**Section VII** List the location(s) with a physical address where the service(s) will be provided.

Brewster Elementary - 18 miles N St. Hwy 281 Edinburg, TX 78539

**Exhibit B-1**  
**GRANT BUDGET**  
 Precinct #4

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed up to two (2) amendments to the budgeted amounts. Proposed changes to the budgeted amounts must be submitted in writing to UCP **prior to the preceding month of the change.**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Membership dues for approx. 300 girls (\$10.00 ea. Membership)	\$ 3,000.00
Supplies to include handbooks, badges/patches, etc.	\$ 2,000.00
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$5,000.00</b>

Initials \_\_\_\_\_

Revised June 2009

**Exhibit B-2**  
**PAYMENT SCHEDULE**  
Precinct #4

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. Subrecipient will be allowed up to two (2) amendments to the payment schedule.

<u>200 9 - 2010</u> For the Months of...	<u>Estimated Amount</u> <u>Of Expenditures</u>	<u>Type of Budgeted Expenditures</u>
<b>July</b>	\$ 0.00	Out of School
<b>August</b>	\$ 0.00	Begin Preliminary Contacts
<b>September</b>	\$ 0.00	Waiting for School arrangements
<b>October</b>	\$ 0.00	Implementation of Programs
<b>November</b>	\$ 1,200.00	Implementation of Program
<b>December</b>	\$ 1,200.00	Implementation of Program Membership, badges, supplies
<b>January</b>	\$ 1,200.00	Implementation of Program Membership, badges, supplies
<b>February</b>	\$ 466.70	Implementation of Program Membership, badges, supplies
<b>March</b>	\$ 466.70	Implementation of Program Membership, badges, supplies
<b>April</b>	\$ 466.60	Implementation of Program Membership, badges, supplies
<b>May</b>	\$ 0.00	Awards Ceremony
<b>TOTAL:</b>	<b>\$ 5,000.00</b>	

Note: Monthly expenditures are considered proposed. Amendments to the payment schedule must be requested when the *actual* monthly expenditure **exceeds** the estimated amount by 50%. If the *actual* monthly expenditure is **less** than 50% of the estimated amount, an amendment must be requested to the Urban County Program for review and approval.

Initials \_\_\_\_\_

Revised June 2009

**Exhibit C**  
**SCHEDULE OF ACTIVITY**  
Precinct #4

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. The schedule should not exceed the agreement time frame of eleven months.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval **prior to the preceding month of the change**. The subrecipient will be allowed up to two (2) amendments for the term of the agreement.

<b>200 9 - 2010</b> <b>For the months of...</b>	<b>Number of <u>Unduplicated</u> Beneficiaries</b> <b>to be Served</b>	<b>Services Provided</b>
<b>July</b>	0	None
<b>August</b>	0	None
<b>September</b>	0	None
<b>October</b>	0	Presentations/recruiting
<b>November</b>	100	Implementation of Program Membership. Badges, Supplies
<b>December</b>	100	Implementation of Program Membership. Badges, Supplies
<b>January</b>	100	Implementation of Program Membership. Badges, Supplies
<b>February</b>	0	Implementation of Program Badges, Supplies
<b>March</b>	0	Implementation of Program Badges, Supplies
<b>April</b>	0	Implementation of Program Badges, Supplies
<b>May</b>	0	Awards Ceremony
<b>Total for the Year:</b>	<b>300</b>	

Note: The number of unduplicated (individual) beneficiaries to be served should be counted only **once** per year.

Initials \_\_\_\_\_

Revised June 2009

06/24/09

MAINTAIN ACTIVITY FUNDING

C04MO05  
13:06

GRANTEE NAME : HIDALGO COUNTY  
 ACTIVITY NAME : PRECINCT 3 - STREET IMPROVEMENTS  
 CPS PROJECT # : 0030 HUD ACTIVITY ID : 000000006354  
 PROGRAM YEAR : 2008 GRANTEE ACTIVITY # : 500893031150009300

EST MAX FND AMT:	\$15,595.20	<===== CURRENT FUNDING THIS SOURCE =====>
ACT TOT FUNDED :	\$15,595.20	YEAR FUNDED AMOUNT DRAWN AMOUNT
ACT TOT DRAWN :	\$0.00	<--> <-----> <----->
		2003 \$511.00 \$0.00
		2005 \$1,861.30 \$0.00
		2007 \$13,222.90 \$0.00

<----- THIS SOURCE ----->  
 PROGRAM CODE : B  
 SRCE UOG CD/NM: 000001/00001  
 SOURCE TYPE : UC  
 RECIP UOG CD/NM: 489215/00001  
 RECIP TYPE : LG  
 FUND TYPE : EN

AMT AVAILABLE : \$467,150.98  
 FUNDED THIS SRC: \$15,595.20  
 DRAWN THIS SRCE: \$0.00

DATABASE WAS SUCCESSFULLY UPDATED

F4 = MAIN MENU

F7 = PREV

F9 = SAVE

F17 = UP

F18 = DOWN

Disc

Con

Resyn

Hi