

DATE: June 26, 2009

DEPARTMENT HEAD: Raul Silguero, Jr.

2009
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for District Clerk

ACCOUNT NUMBER: 9-1100-41X-00-XXX-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
9-1100-415-00-115-002-0-	899	CO WIDE ADM -	CONTINGENCY	(36,643.23)
TO				
9-1100-412-00-090-001-0-	121	DISTRICT CLERK -	TEMP F/T EMPLOYEES	33,819.31
9-1100-412-00-090-001-0-	220	DISTRICT CLERK -	FICA	2,587.18
9-1100-412-00-090-001-0-	250	DISTRICT CLERK -	UNEMPLOYMENT COMP	169.10
9-1100-412-00-090-001-0-	260	DISTRICT CLERK -	WORKER'S COMP	67.64
TOTAL BUDGET INCREASE (DECREASE)				0.00

REASON:

Interdepartmental transfer to fund salary and related fringes for extension of three (3) temporary full-time positions.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: June 3, 2009

2009

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

Transfer

DEPARTMENT NAME: Department of Budget & Management for Comm. Pct. 2



ACCOUNT NUMBER: 9-1202-431-00-122-006-0-XXX

SUBJECT: Intradepartmental transfer(s)

Contact: Rosie Cantu
Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
113	REG F/T EMPLOYEES	121	TEMP F/T EMPLOYEES	\$ 12,806.00
TOTAL				\$ 12,806.00

REASON: Transfer to fund salary related fringes for extension of four (4) temporary full-time Maintenance I positions .

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK