

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1297 ADULT PROBATION						
002						
9						
9-1297-423-00-320-002-9-331	BASIC SUPERVISION-PHYSICIAN SERVICES	.00	-11,415.00	.00	-11,590.00	175.00 101.53
9		.00	-11,415.00	.00	-11,590.00	175.00 101.53
002		.00	-11,415.00	.00	-11,590.00	175.00 101.53
005						
9						
9-1297-423-00-320-005-9-331	RESTITUTION CTR-PHYSICIAN SERVICES	.00	800.00	100.00	500.00	200.00 75.00
9		.00	800.00	100.00	500.00	200.00 75.00
005		.00	800.00	100.00	500.00	200.00 75.00
008						
9						
9-1297-423-00-320-008-9-331	COMM CORR-PHYSICIAN SERVICES	.00	69,250.00	18,770.00	24,280.00	26,200.00 62.17
9		.00	69,250.00	18,770.00	24,280.00	26,200.00 62.17
008		.00	69,250.00	18,770.00	24,280.00	26,200.00 62.17
020						
9						
9-1297-423-00-320-020-9-331	SATF-PHYSICIAN SERVICES	.00	43,358.00	9,750.00	16,649.00	16,959.00 60.89
9		.00	43,358.00	9,750.00	16,649.00	16,959.00 60.89
020		.00	43,358.00	9,750.00	16,649.00	16,959.00 60.89
1297 ADULT PROBATION						
9 YEAR						
		.00	101,993.00	28,620.00	29,839.00	43,534.00 57.32
		.00	101,993.00	28,620.00	29,839.00	43,534.00 57.32