

Hidalgo County

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
001						
9-1100-412-00-001-001-0-664 92ND DC-OTHER MINOR EQUIPMENT	1,400.00	1,016.34	.00	.00	1,016.34	.00
001	1,400.00	1,016.34	.00	.00	1,016.34	.00
001						
9-1100-412-00-002-001-0-532 93RD DC-WIRELESS DEVICES	300.00	300.00	.00	.00	300.00	.00
9-1100-412-00-002-001-0-664 93RD DC-OTHER MINOR EQUIPMENT	2,500.00	4,324.23	.00	4,206.76	117.47	97.28
001	2,800.00	4,624.23	.00	4,206.76	417.47	90.97
001						
9-1100-412-00-004-001-0-664 206TH DC-OTHER MINOR EQUIPMENT	300.00	300.00	.00	.00	300.00	.00
001	300.00	300.00	.00	.00	300.00	.00
001						
9-1100-412-00-005-001-0-664 275TH DC-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
001	1,000.00	1,000.00	.00	.00	1,000.00	.00
001						
9-1100-412-00-006-001-0-664 332ND DC-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
001	1,000.00	1,000.00	.00	.00	1,000.00	.00
001						
9-1100-412-00-009-001-0-664 398TH DC-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00	.00
001	500.00	500.00	.00	.00	500.00	.00
003						
9-1100-412-00-009-003-0-532 INDIGENT DEFENSE-WIRELESS DEVICES	.00	475.00	.00	284.11	190.89	59.81
003	.00	475.00	.00	284.11	190.89	59.81
001						
9-1100-412-00-010-001-0-664 430TH DC-OTHER MINOR EQUIPMENT	1,000.00	579.66	.00	.00	579.66	.00
001	1,000.00	579.66	.00	.00	579.66	.00
001						
9-1100-412-00-011-001-0-664 449TH DC-OTHER MINOR EQUIPMENT	1,400.00	1,400.00	.00	.00	1,400.00	.00
001	1,400.00	1,400.00	.00	.00	1,400.00	.00
001						
9-1100-412-00-022-001-0-664 CCL#2-OTHER MINOR EQUIPMENT	703.72	703.72	.00	.00	703.72	.00
001	703.72	703.72	.00	.00	703.72	.00
001						
9-1100-412-00-024-001-0-664 CCL#4-OTHER MINOR EQUIPMENT	250.00	250.00	.00	.00	250.00	.00
001	250.00	250.00	.00	.00	250.00	.00
001						

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1100 GENERAL FUND						
001						
9-1100-412-00-025-001-0-664 CCL#5-OTHER MINOR EQUIPMENT	.00	89.48	.00	89.48	.00	100.00
001	.00	89.48	.00	89.48	.00	100.00
001						
9-1100-412-00-026-001-0-664 CCL#6-OTHER MINOR EQUIPMENT	200.00	500.00	479.91	.00	20.09	95.98
001	200.00	500.00	479.91	.00	20.09	95.98
001						
9-1100-412-00-032-001-0-664 MASTER CRT II-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00	.00
001	500.00	500.00	.00	.00	500.00	.00
001						
9-1100-412-00-045-001-0-664 AUXILIARY COURT-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00	.00
001	500.00	500.00	.00	.00	500.00	.00
001						
9-1100-412-00-061-001-0-532 JP PCT 1/PL 1-WIRELESS DEVICES	900.00	900.00	.00	96.97	803.03	10.77
001	900.00	900.00	.00	96.97	803.03	10.77
001						
9-1100-412-00-062-001-0-664 JP PCT 1/PL 2-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
001	1,000.00	1,000.00	.00	.00	1,000.00	.00
001						
9-1100-412-00-064-001-0-664 JP PCT 2/PL 2-OTHER MINOR EQUIPMENT	1,000.00	500.00	.00	.00	500.00	.00
001	1,000.00	500.00	.00	.00	500.00	.00
001						
9-1100-412-00-066-001-0-532 JP PCT 3/PL 2-WIRELESS DEVICES	1,488.29	1,488.29	.00	154.17	1,334.12	10.36
9-1100-412-00-066-001-0-664 JP PCT 3/PL 2-OTHER MINOR EQUIPMENT	860.00	560.00	.00	.00	560.00	.00
001	2,348.29	2,048.29	.00	154.17	1,894.12	7.53
001						
9-1100-412-00-068-001-0-532 JP PCT 4/PL 2-WIRELESS DEVICES	911.00	911.00	.00	381.78	529.22	41.91
9-1100-412-00-068-001-0-664 JP PCT 4/PL 2-OTHER MINOR EQUIPMENT	600.00	.00	.00	.00	.00	.00
001	1,511.00	911.00	.00	381.78	529.22	41.91
002						
9-1100-412-00-080-002-0-664 CRIM DA-OTHER MINOR EQUIPMENT	5,000.00	1,400.00	.00	.00	1,400.00	.00
001	5,000.00	1,400.00	.00	.00	1,400.00	.00
001						
9-1100-412-00-090-001-0-532 DIST CLERK-WIRELESS DEVICES	.00	732.94	495.00	187.93	50.01	93.18
9-1100-412-00-090-001-0-664 DIST CLERK-OTHER MINOR EQUIPMENT	3,060.00	9,263.96	4,820.72	2,197.93	2,245.31	75.76

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1100 GENERAL FUND						
001						
001	3,060.00	9,996.90	5,315.72	2,385.86	2,295.32	77.04
001						
9-1100-412-20-080-001-0-664	2,500.00	2,500.00	.00	.00	2,500.00	.00
001	2,500.00	2,500.00	.00	.00	2,500.00	.00
003						
9-1100-412-30-085-003-0-664	900.00	900.00	.00	.00	900.00	.00
003	900.00	900.00	.00	.00	900.00	.00
006						
9-1100-413-00-110-006-0-532	1,000.00	1,405.00	.00	680.21	724.79	48.41
9-1100-413-00-110-006-0-664	.00	2,200.00	.00	355.97	1,844.03	16.18
006	1,000.00	3,605.00	.00	1,036.18	2,568.82	28.74
001						
9-1100-414-00-130-001-0-532	30,000.00	30,268.00	5,992.82	3,512.13	20,763.05	31.40
9-1100-414-00-130-001-0-664	5,000.00	5,000.00	.00	.00	5,000.00	.00
001	35,000.00	35,268.00	5,992.82	3,512.13	25,763.05	26.95
001						
9-1100-415-00-200-001-0-532	32,000.00	38,200.00	.00	4,797.14	33,402.86	12.56
9-1100-415-00-200-001-0-664	7,000.00	7,000.00	.00	970.95	6,029.05	13.87
001	39,000.00	45,200.00	.00	5,768.09	39,431.91	12.76
002						
9-1100-415-00-200-002-0-664	10,500.00	10,500.00	.00	980.00	9,520.00	9.33
002	10,500.00	10,500.00	.00	980.00	9,520.00	9.33
001						
9-1100-415-14-115-001-0-532	800.00	1,125.00	.00	673.75	451.25	59.89
9-1100-415-14-115-001-0-664	1,000.00	1,000.00	49.38	.00	950.62	4.94
001	1,800.00	2,125.00	49.38	673.75	1,401.87	34.03
001						
9-1100-415-15-140-001-0-532	8,000.00	8,700.00	6,533.13	620.45	1,546.42	82.23
9-1100-415-15-140-001-0-664	10,000.00	10,000.00	50.00	4,197.66	5,752.34	42.48
001	18,000.00	18,700.00	6,583.13	4,818.11	7,298.76	60.97
001						
9-1100-415-18-160-001-0-532	2,000.00	2,000.00	155.23	394.77	1,450.00	27.50
9-1100-415-18-160-001-0-664	800.00	800.00	.00	119.91	680.09	14.99
001	2,800.00	2,800.00	155.23	514.68	2,130.09	23.93

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1100 GENERAL FUND						
001						
9-1100-415-21-170-001-0-532	CO AUDITOR-WIRELESS DEVICES	.00	1,500.00	880.00	291.71	328.29 78.11
9-1100-415-21-170-001-0-664	CO AUDITOR-OTHER MINOR EQUIPMENT	5,000.00	5,000.00	.00	.00	5,000.00 .00
001		5,000.00	6,500.00	880.00	291.71	5,328.29 18.03
001						
9-1100-415-40-180-001-0-532	CO CLERK-WIRELESS DEVICES	.00	245.00	.00	144.87	100.13 59.13
9-1100-415-40-180-001-0-664	CO CLERK-OTHER MINOR EQUIPMENT	2,000.00	2,000.00	.00	.00	2,000.00 .00
001		2,000.00	2,245.00	.00	144.87	2,100.13 6.45
002						
9-1100-415-40-180-002-0-664	CO CLERK RECORD ARCHIVE-OTHER MINOR EQUI	2,000.00	2,000.00	23.54	744.46	1,232.00 38.40
002		2,000.00	2,000.00	23.54	744.46	1,232.00 38.40
001						
9-1100-415-50-190-001-0-664	CIVIL SERVICE-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00 .00
001		500.00	500.00	.00	.00	500.00 .00
002						
9-1100-415-50-190-002-0-532	HUMAN RESOURCES-WIRELESS DEVICES	500.00	500.00	.00	184.63	315.37 36.93
002		500.00	500.00	.00	184.63	315.37 36.93
001						
9-1100-419-10-210-001-0-532	PLANNING DEPT-WIRELESS DEVICES	7,799.88	7,799.88	.00	1,284.39	6,515.49 16.47
9-1100-419-10-210-001-0-664	PLANNING DEPT-OTHER MINOR EQUIPMENT	460.00	460.00	100.00	272.76	87.24 81.03
001		8,259.88	8,259.88	100.00	1,557.15	6,602.73 20.06
069						
9-1100-419-40-115-069-0-532	CRTHSE PK LOT-WIRELESS DEVICES	2,150.00	2,150.00	.00	465.57	1,684.43 21.65
9-1100-419-40-115-069-0-664	CRTHSE PK LOT-OTHER MINOR EQUIPMENT	1,500.00	1,500.00	50.00	.00	1,450.00 3.33
069		3,650.00	3,650.00	50.00	465.57	3,134.43 14.13
001						
9-1100-419-40-220-001-0-532	GEN GOVT BLDG-WIRELESS DEVICES	15,000.00	16,800.00	2,193.41	5,514.93	9,091.66 45.88
9-1100-419-40-220-001-0-664	GEN GOVT BLDG-OTHER MINOR EQUIPMENT	35,000.00	35,000.00	2,987.48	4,419.09	27,593.43 21.16
001		50,000.00	51,800.00	5,180.89	9,934.02	36,685.09 29.18
002						
9-1100-419-40-220-002-0-664	BLDG MINOR ST-OTHER MINOR EQUIPMENT	6,000.00	6,000.00	.00	3,042.86	2,957.14 50.71
002		6,000.00	6,000.00	.00	3,042.86	2,957.14 50.71
059						
9-1100-419-50-115-059-0-532	DBM-SAFETY DIV-WIRELESS DEVICES	8,500.00	8,500.00	.00	1,445.89	7,054.11 17.01
9-1100-419-50-115-059-0-664	DBM-SAFETY DIV-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	279.98	720.02 28.00

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1100 GENERAL FUND						
059						
059	9,500.00	9,500.00	.00	1,725.87	7,774.13	18.17
028						
9-1100-421-00-115-028-0-532 TX ALCOHOLIC BEVERAGE COMM-WIRELESS DEV	3,000.00	3,000.00	.00	943.07	2,056.93	31.44
028	3,000.00	3,000.00	.00	943.07	2,056.93	31.44
001						
9-1100-421-00-280-001-0-532 SHERIFF-WIRELESS DEVICES	.00	9,455.07	3,187.26	2,581.92	3,685.89	61.02
9-1100-421-00-280-001-0-664 SHERIFF-OTHER MINOR EQUIPMENT	37,481.00	35,530.00	2,056.67	3,163.39	30,309.94	14.69
001	37,481.00	44,985.07	5,243.93	5,745.31	33,995.83	24.43
001						
9-1100-421-00-291-001-0-532 CONSTABLE PCT.1-WIRELESS DEVICES	.00	5,500.00	.00	.00	5,500.00	.00
9-1100-421-00-291-001-0-664 CONSTABLE PCT.1-OTHER MINOR EQUIPMENT	2,000.00	2,000.00	.00	679.00	1,321.00	33.95
001	2,000.00	7,500.00	.00	679.00	6,821.00	9.05
001						
9-1100-421-00-292-001-0-532 CONSTABLE PCT.2-WIRELESS DEVICES	.00	500.00	.00	.00	500.00	.00
9-1100-421-00-292-001-0-664 CONSTABLE PCT.2-OTHER MINOR EQUIPMENT	2,500.00	1,200.00	.00	.00	1,200.00	.00
001	2,500.00	1,700.00	.00	.00	1,700.00	.00
001						
9-1100-421-00-293-001-0-532 CONSTABLE PCT.3-WIRELESS DEVICES	.00	1,309.85	.00	606.87	702.98	46.33
9-1100-421-00-293-001-0-664 CONSTABLE PCT.3-OTHER MINOR EQUIPMENT	1,500.00	1,500.00	.00	.00	1,500.00	.00
001	1,500.00	2,809.85	.00	606.87	2,202.98	21.60
001						
9-1100-421-00-294-001-0-532 CONSTABLE PCT.4-WIRELESS DEVICES	250.00	250.00	.00	79.43	170.57	31.77
9-1100-421-00-294-001-0-664 CONSTABLE PCT.4-OTHER MINOR EQUIPMENT	1,279.00	1,279.00	900.00	.00	379.00	70.37
001	1,529.00	1,529.00	900.00	79.43	549.57	64.06
001						
9-1100-421-00-295-001-0-532 CONSTABLE PCT.5-WIRELESS DEVICES	1,400.00	1,400.00	.00	82.47	1,317.53	5.89
9-1100-421-00-295-001-0-664 CONSTABLE PCT.5-OTHER MINOR EQUIPMENT	2,100.00	2,100.00	.00	.00	2,100.00	.00
001	3,500.00	3,500.00	.00	82.47	3,417.53	2.36
001						
9-1100-422-10-300-001-0-532 EMERG SRVS-FM-WIRELESS DEVICES	4,675.00	16,835.00	3,629.22	715.35	12,490.43	25.81
9-1100-422-10-300-001-0-664 EMERG SRVS-FM-OTHER MINOR EQUIPMENT	4,500.00	11,585.00	.00	5,053.29	6,531.71	43.62
001	9,175.00	28,420.00	3,629.22	5,768.64	19,022.14	33.07
002						
9-1100-423-21-280-002-0-664 JAIL-OTHER MINOR EQUIPMENT	30,000.00	30,000.00	3,058.21	1,304.49	25,637.30	14.54

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1100 GENERAL FUND							
002							
002	30,000.00	30,000.00	3,058.21	1,304.49	25,637.30	14.54	
001							
9-1100-423-32-330-001-0-532	JUV DET HM-WIRELESS DEVICES	.00	310.00	.00	.00	310.00	.00
9-1100-423-32-330-001-0-664	JUV DET HM-OTHER MINOR EQUIPMENT	1,000.00	4,000.00	.00	1,931.30	2,068.70	48.28
001		1,000.00	4,310.00	.00	1,931.30	2,378.70	44.81
002							
9-1100-423-60-330-002-0-532	JUV PROB-WIRELESS DEVICES	.00	82.72	.00	.00	82.72	.00
9-1100-423-60-330-002-0-664	JUV PROB-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
002		1,000.00	1,082.72	.00	.00	1,082.72	.00
023							
9-1100-429-00-300-023-0-532	EMERG SRVS-EM-WIRELESS DEVICES	12,000.00	18,676.87	10,205.88	4,997.52	3,473.47	81.40
9-1100-429-00-300-023-0-664	EMERG SRVS-EM-OTHER MINOR EQUIPMENT	.00	1,273.13	915.00	.00	358.13	71.87
023		12,000.00	19,950.00	11,120.88	4,997.52	3,831.60	80.79
001							
9-1100-432-00-121-001-0-532	PCT1 SANITATION-WIRELESS DEVICES	.00	240.00	.00	.00	240.00	.00
9-1100-432-00-121-001-0-664	PCT1 SANITATION-OTHER MINOR EQUIPMENT	4,000.00	3,089.45	718.00	1,787.21	584.24	81.09
001		4,000.00	3,329.45	718.00	1,787.21	824.24	75.24
001							
9-1100-432-00-122-001-0-532	PCT2 SANITATION-WIRELESS DEVICES	.00	690.00	.00	.00	690.00	.00
9-1100-432-00-122-001-0-664	PCT2 SANITATION-OTHER MINOR EQUIPMENT	1,500.00	4,500.00	1,593.36	.00	2,906.64	35.41
001		1,500.00	5,190.00	1,593.36	.00	3,596.64	30.70
001							
9-1100-432-00-123-001-0-532	PCT3 SANITATION-WIRELESS DEVICES	1,500.00	2,544.00	1,356.27	905.59	282.14	88.91
9-1100-432-00-123-001-0-664	PCT3 SANITATION-OTHER MINOR EQUIPMENT	3,000.00	3,000.00	896.00	1,826.95	277.05	90.77
001		4,500.00	5,544.00	2,252.27	2,732.54	559.19	89.91
001							
9-1100-432-00-124-001-0-532	PCT4 SANITATION-WIRELESS DEVICES	.00	826.00	258.00	258.00	310.00	62.47
9-1100-432-00-124-001-0-664	PCT4 SANITATION-OTHER MINOR EQUIPMENT	1,600.00	1,600.00	.00	.00	1,600.00	.00
001		1,600.00	2,426.00	258.00	258.00	1,910.00	21.27
001							
9-1100-441-00-340-001-0-532	HEALTH ADM-WIRELESS DEVICES	15,000.00	17,015.00	10,644.49	2,555.51	3,815.00	77.58
9-1100-441-00-340-001-0-664	HEALTH ADM-OTHER MINOR EQUIPMENT	9,000.00	4,851.00	279.96	.00	4,571.04	5.77
001		24,000.00	21,866.00	10,924.45	2,555.51	8,386.04	61.65
003							

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1100 GENERAL FUND						
003						
9-1100-441-00-340-003-0-532 HEALTH CLINICS-WIRELESS DEVICES	1,500.00	5,000.00	750.09	464.91	3,785.00	24.30
9-1100-441-00-340-003-0-664 HEALTH CLINICS-OTHER MINOR EQUIPMENT	2,000.00	2,000.00	.00	.00	2,000.00	.00
003	3,500.00	7,000.00	750.09	464.91	5,785.00	17.36
001						
9-1100-444-00-240-001-0-664 HUMAN SERVICES-OTHER MINOR EQUIPMENT	2,700.00	700.00	.00	.00	700.00	.00
001	2,700.00	700.00	.00	.00	700.00	.00
001						
9-1100-444-00-370-001-0-664 VETERAN'S SRV-OTHER MINOR EQUIPMENT	480.00	480.00	.00	.00	480.00	.00
001	480.00	480.00	.00	.00	480.00	.00
001						
9-1100-461-00-380-001-0-664 TX AGRILIFE EXT-OTHER MINOR EQUIPMENT	400.00	400.00	.00	.00	400.00	.00
001	400.00	400.00	.00	.00	400.00	.00
050						
9-1100-466-00-121-050-0-664 PCT1 CRC-OTHER MINOR EQUIPMENT	.00	1,400.00	.00	.00	1,400.00	.00
050	.00	1,400.00	.00	.00	1,400.00	.00
018						
9-1100-466-00-122-018-0-532 PCT2 CRC-TWO-WIRELESS DEVICES	.00	500.00	.00	.00	500.00	.00
9-1100-466-00-122-018-0-664 PCT2 CRC-OTHER MINOR EQUIPMENT	1,416.00	1,416.00	.00	349.00	1,067.00	24.65
018	1,416.00	1,916.00	.00	349.00	1,567.00	18.22
082						
9-1100-466-00-122-082-0-532 PCT2 CRC (S.TOWER)-WIRELESS DEVICES	.00	1,365.00	359.82	.00	1,005.18	26.36
9-1100-466-00-122-082-0-664 PCT2 CRC (S.TOWER)-OTHER MINOR EQUIP	1,899.00	10,899.00	3,372.85	7,316.39	209.76	98.08
082	1,899.00	12,264.00	3,732.67	7,316.39	1,214.94	90.09
1100 GENERAL FUND	375,962.89	454,049.59	68,991.70	80,594.87	304,463.02	32.94
1200 R&B COUNTYWIDE						
042						
9-1200-431-00-115-042-0-532 COLONIA ACCESS PRG-WIRELESS DEVICES	600.00	600.00	.00	160.77	439.23	26.80
042	600.00	600.00	.00	160.77	439.23	26.80
004						
9-1200-431-00-122-004-0-532 CO SHOP-WIRELESS DEVICES	700.00	700.00	.00	68.26	631.74	9.75
9-1200-431-00-122-004-0-664 CO SHOP-OTHER MINOR EQUIPMENT	1,750.00	1,750.00	429.00	.00	1,321.00	24.51
004	2,450.00	2,450.00	429.00	68.26	1,952.74	20.30
001						
9-1200-431-00-260-001-0-532 R-O-W DEPT-WIRELESS DEVICES	3,000.00	9,000.00	.00	2,343.03	6,656.97	26.03

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1200 R&B COUNTYWIDE						
001						
9-1200-431-00-260-001-0-664 R-O-W DEPT-OTHER MINOR EQUIPMENT	3,000.00	2,100.00	100.00	.00	2,000.00	4.76
001	6,000.00	11,100.00	100.00	2,343.03	8,656.97	22.01
1200 R&B COUNTYWIDE	9,050.00	14,150.00	529.00	2,572.06	11,048.94	21.92
1201 R&B PRECINCT 1						
004						
9-1201-431-00-121-004-0-532 PCT1 RD ADM-WIRELESS DEVICES	.00	3,530.60	.00	872.55	2,658.05	24.71
9-1201-431-00-121-004-0-664 PCT1 RD ADM-OTHER MINOR EQUIPMENT	1,200.00	1,200.00	.00	65.56	1,134.44	5.46
004	1,200.00	4,730.60	.00	938.11	3,792.49	19.83
005						
9-1201-431-00-121-005-0-664 PCT1 P/U RD-OTHER MINOR EQUIPMENT	10,000.00	15,750.00	393.57	4,442.53	10,913.90	30.71
005	10,000.00	15,750.00	393.57	4,442.53	10,913.90	30.71
052						
9-1201-431-00-121-052-0-664 PCT1 DRAIN IMPRV PRJ-OTHER MINOR EQUIP	.00	4,700.00	.00	2,419.06	2,280.94	51.47
052	.00	4,700.00	.00	2,419.06	2,280.94	51.47
1201 R&B PRECINCT 1	11,200.00	25,180.60	393.57	7,799.70	16,987.33	32.54
1202 R&B PRECINCT 2						
005						
9-1202-431-00-122-005-0-532 PCT2 RD ADM-WIRELESS DEVICES	2,500.00	2,555.00	55.00	1,045.07	1,454.93	43.06
9-1202-431-00-122-005-0-664 PCT2 RD ADM-OTHER MINOR EQUIPMENT	575.00	575.00	429.00	.00	146.00	74.61
005	3,075.00	3,130.00	484.00	1,045.07	1,600.93	48.85
006						
9-1202-431-00-122-006-0-532 PCT2 P/U RD-WIRELESS DEVICES	.00	4,000.00	.00	.00	4,000.00	.00
9-1202-431-00-122-006-0-664 PCT2 P/U RD-OTHER MINOR EQUIPMENT	8,000.00	8,000.00	2,025.00	228.00	5,747.00	28.16
006	8,000.00	12,000.00	2,025.00	228.00	9,747.00	18.78
1202 R&B PRECINCT 2	11,075.00	15,130.00	2,509.00	1,273.07	11,347.93	25.00
1203 R&B PRECINCT 3						
004						
9-1203-431-00-123-004-0-532 PCT3 RD ADM-WIRELESS DEVICES	8,000.00	10,230.26	6,760.76	2,749.46	720.04	92.96
9-1203-431-00-123-004-0-664 PCT3 RD ADM-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
004	9,000.00	11,230.26	6,760.76	2,749.46	1,720.04	84.68
005						
9-1203-431-00-123-005-0-532 PCT3 P/U RD-WIRELESS DEVICES	.00	8,744.04	700.00	1,343.94	6,700.10	23.38
9-1203-431-00-123-005-0-664 PCT3 P/U RD-OTHER MINOR EQUIPMENT	15,000.00	15,050.00	1,799.00	11,398.01	1,852.99	87.69
005	15,000.00	23,794.04	2,499.00	12,741.95	8,553.09	64.05
1203 R&B PRECINCT 3	24,000.00	35,024.30	9,259.76	15,491.41	10,273.13	70.67

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1204 R&B PRECINCT 4						
005						
9-1204-431-00-124-005-0-664 PCT4 RD ADM-OTHER MINOR EQUIPMENT	800.00	800.00	.00	737.92	62.08	92.24
005	800.00	800.00	.00	737.92	62.08	92.24
007						
9-1204-431-00-124-007-0-532 PCT4 P/U RD-WIRELESS DEVICES	3,000.00	6,915.98	2,138.30	2,532.50	2,245.18	67.54
9-1204-431-00-124-007-0-664 PCT4 P/U RD-OTHER MINOR EQUIPMENT	30,000.00	31,349.95	5,219.43	24,050.86	2,079.66	93.37
007	33,000.00	38,265.93	7,357.73	26,583.36	4,324.84	88.70
036						
9-1204-431-00-124-036-0-664 PCT4 DRAIN IMPRV PRJ-OTHER MINOR EQUIP	.00	4,234.18	.00	2,902.02	1,332.16	68.54
036	.00	4,234.18	.00	2,902.02	1,332.16	68.54
1204 R&B PRECINCT 4	33,800.00	43,300.11	7,357.73	30,223.30	5,719.08	86.79
1211 PARKS PRECINCT 1						
013						
9-1211-452-00-121-013-0-664 PCT1 PARKS-OTHER MINOR EQUIPMENT	8,000.00	6,067.96	.00	2,107.28	3,960.68	34.73
013	8,000.00	6,067.96	.00	2,107.28	3,960.68	34.73
1211 PARKS PRECINCT 1	8,000.00	6,067.96	.00	2,107.28	3,960.68	34.73
1212 PARKS PRECINCT 2						
008						
9-1212-452-00-122-008-0-532 PCT2 PARKS-WIRELESS DEVICES	960.00	960.00	.00	325.77	634.23	33.93
9-1212-452-00-122-008-0-664 PCT2 PARKS-OTHER MINOR EQUIPMENT	6,150.00	6,150.00	685.00	469.97	4,995.03	18.78
008	7,110.00	7,110.00	685.00	795.74	5,629.26	20.83
1212 PARKS PRECINCT 2	7,110.00	7,110.00	685.00	795.74	5,629.26	20.83
1213 PARKS PRECINCT 3						
008						
9-1213-452-00-123-008-0-532 PCT3 PARKS-WIRELESS DEVICES	750.00	1,839.15	922.41	656.74	260.00	85.86
9-1213-452-00-123-008-0-664 PCT3 PARKS-OTHER MINOR EQUIPMENT	2,200.00	13,200.00	.00	7,770.52	5,429.48	58.87
008	2,950.00	15,039.15	922.41	8,427.26	5,689.48	62.17
1213 PARKS PRECINCT 3	2,950.00	15,039.15	922.41	8,427.26	5,689.48	62.17
1214 PARKS PRECINCT 4						
009						
9-1214-452-00-124-009-0-532 PCT4 PARKS-WIRELESS DEVICES	550.00	951.83	327.44	320.56	303.83	68.08
9-1214-452-00-124-009-0-664 PCT4 PARKS-OTHER MINOR EQUIPMENT	5,000.00	5,000.00	1,058.34	886.00	3,055.66	38.89
009	5,550.00	5,951.83	1,385.78	1,206.56	3,359.49	43.56
1214 PARKS PRECINCT 4	5,550.00	5,951.83	1,385.78	1,206.56	3,359.49	43.56
1222 DISTRICT ATTORNEY BAD CHECK PROCESSING						
006						

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1222 DISTRICT ATTORNEY BAD CHECK PROCESSING						
006						
9-1222-412-00-080-006-0-532 DA BAD CK-WIRELESS DEVICES	5,000.00	5,000.00	.00	1,330.65	3,669.35	26.61
9-1222-412-00-080-006-0-664 DA BAD CK-OTHER MINOR EQUIPMENT	3,500.00	3,500.00	.00	2,957.67	542.33	84.50
006	8,500.00	8,500.00	.00	4,288.32	4,211.68	50.45
1222 DISTRICT ATTORNEY BAD CHECK PROCESSING	8,500.00	8,500.00	.00	4,288.32	4,211.68	50.45
1223 DISTRICT ATTORNEY INVESTIGATION HB65						
007						
9-1223-412-00-080-007-0-664 DA INVESTIGATION HB65-OTHER MINOR EQUIP	3,500.00	3,500.00	.00	.00	3,500.00	.00
007	3,500.00	3,500.00	.00	.00	3,500.00	.00
1223 DISTRICT ATTORNEY INVESTIGATION HB65	3,500.00	3,500.00	.00	.00	3,500.00	.00
1227 SHERIFF INVESTIGATION HB65						
005						
9-1227-421-00-280-005-0-664 SHRF INVESTIG HB65-OTHER MINOR EQUIPMENT	10,439.67	10,439.67	.00	.00	10,439.67	.00
005	10,439.67	10,439.67	.00	.00	10,439.67	.00
1227 SHERIFF INVESTIGATION HB65	10,439.67	10,439.67	.00	.00	10,439.67	.00
1228 SHERIFF EQUITABLE SHARING-U.S. TREASURY						
006						
9-1228-421-00-280-006-0-532 SHRF FED SHARING-US TREAS-WIRELESS DEV	5,000.00	5,000.00	.00	.00	5,000.00	.00
9-1228-421-00-280-006-0-664 SHRF FED SHARING-US TREAS-OTHER MINOR EQ	15,000.00	15,000.00	.00	.00	15,000.00	.00
006	20,000.00	20,000.00	.00	.00	20,000.00	.00
1228 SHERIFF EQUITABLE SHARING-U.S. TREASURY	20,000.00	20,000.00	.00	.00	20,000.00	.00
1229 SHERIFF EQUITABLE SHARING-U.S. DEPT. OF						
007						
9-1229-421-00-280-007-0-532 SHRF FED SHARING-USDJ-WIRELESS DEVICES	45,000.00	45,000.00	.00	18,098.96	26,901.04	40.22
9-1229-421-00-280-007-0-664 SHRF FED SHARING-USDJ-OTHER MINOR EQUIP	5,000.00	5,000.00	.00	.00	5,000.00	.00
007	50,000.00	50,000.00	.00	18,098.96	31,901.04	36.20
1229 SHERIFF EQUITABLE SHARING-U.S. DEPT. OF	50,000.00	50,000.00	.00	18,098.96	31,901.04	36.20
1237 COUNTY CLERK RECORDS MANAGEMENT & PRESER						
003						
9-1237-415-40-180-003-0-664 CC REC MGMT-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
003	1,000.00	1,000.00	.00	.00	1,000.00	.00
1237 COUNTY CLERK RECORDS MANAGEMENT & PRESER	1,000.00	1,000.00	.00	.00	1,000.00	.00
1242 JUSTICE COURT TECHNOLOGY						
001						
9-1242-412-00-060-001-0-532 JUSTICE CRT TECH-WIRELESS DEVICES	.00	15,425.19	.00	.00	15,425.19	.00

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1242 JUSTICE COURT TECHNOLOGY						
001						
9-1242-412-00-060-001-0-664 JUSTICE CRT TECH-OTHER MINOR EQUIPMENT	16,000.00	16,000.00	.00	.00	16,000.00	.00
001	16,000.00	31,425.19	.00	.00	31,425.19	.00
1242 JUSTICE COURT TECHNOLOGY	16,000.00	31,425.19	.00	.00	31,425.19	.00
1243 PROBATE COURT CONTRIBUTIONS						
002						
9-1243-412-00-023-002-0-664 PROBATE COURT-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
002	1,000.00	1,000.00	.00	.00	1,000.00	.00
1243 PROBATE COURT CONTRIBUTIONS	1,000.00	1,000.00	.00	.00	1,000.00	.00
1247 LAW LIBRARY						
001						
9-1247-412-50-100-001-0-664 LAW LIBRARY-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00	.00
001	500.00	500.00	.00	.00	500.00	.00
1247 LAW LIBRARY	500.00	500.00	.00	.00	500.00	.00
1252 HIDTA FEDERAL SHARING-US TREASURY						
012						
9-1252-412-00-270-012-0-532 HIDTA US TREASURY-WIRELESS DEVICES	1,000.00	4,000.00	.00	.00	4,000.00	.00
9-1252-412-00-270-012-0-664 HIDTA US TREASURY-OTHER MINOR EQUIPMENT	6,000.00	6,000.00	68.94	1,227.78	4,703.28	21.61
012	7,000.00	10,000.00	68.94	1,227.78	8,703.28	12.97
1252 HIDTA FEDERAL SHARING-US TREASURY	7,000.00	10,000.00	68.94	1,227.78	8,703.28	12.97
1282 DESIGNATED PURPOSE GRANTS LVL 2						
001						
9-1282-412-30-085-001-9-532 PUBLIC DEFENDER-WIRELESS DEVICES	.00	416.17	.00	149.34	266.83	35.88
001	.00	416.17	.00	149.34	266.83	35.88
1282 DESIGNATED PURPOSE GRANTS LVL 2	.00	416.17	.00	149.34	266.83	35.88
1284 DESIGNATED PURPOSE GRANTS LVL 4						
037						
9-1284-421-00-280-037-9-664 OCDE-OTHER MINOR EQUIPMENT	.00	6,000.00	.00	.00	6,000.00	.00
037	.00	6,000.00	.00	.00	6,000.00	.00
051						
9-1284-421-00-280-051-1-664 STONEGARDEN (PALMVIEW)-OTHER MINOR EQUIP	.00	5,000.00	.00	.00	5,000.00	.00
051	.00	5,000.00	.00	.00	5,000.00	.00
063						
9-1284-421-00-280-063-0-532 GCVOFTF II-WIRELESS DEVICES	.00	630.00	.00	.00	630.00	.00
063	.00	630.00	.00	.00	630.00	.00
1284 DESIGNATED PURPOSE GRANTS LVL 4	.00	11,630.00	.00	.00	11,630.00	.00

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1287 DESIGNATED PURPOSE GRANTS LVL 7						
071						
9-1287-452-00-110-071-0-664 NATIONAL RECREATIONAL-OTHER MINOR EQUIP	.00	900.00	.00	.00	900.00	.00
071	.00	900.00	.00	.00	900.00	.00
1287 DESIGNATED PURPOSE GRANTS LVL 7	.00	900.00	.00	.00	900.00	.00
1291 HIDTA						
003						
9-1291-412-00-270-003-8-532 HIDTA TASK FORCE-WIRELESS DEVICES	.00	6,145.50	.00	4,984.80	1,160.70	81.11
9-1291-412-00-270-003-9-532 HIDTA TASK FORCE-WIRELESS DEVICES	.00	6,000.00	.00	.00	6,000.00	.00
003	.00	12,145.50	.00	4,984.80	7,160.70	41.04
1291 HIDTA	.00	12,145.50	.00	4,984.80	7,160.70	41.04
1292 WIC						
001						
9-1292-441-00-350-001-9-532 WIC ADM-WIRELESS DEVICES	.00	11,133.14	2,842.55	1,865.82	6,424.77	42.29
9-1292-441-00-350-001-9-664 WIC ADM-OTHER MINOR EQUIPMENT	.00	1,600.00	.00	615.40	984.60	38.46
001	.00	12,733.14	2,842.55	2,481.22	7,409.37	41.81
009						
9-1292-441-00-350-009-9-664 WIC EBT-OTHER MINOR EQUIPMENT	.00	8,000.00	.00	4,306.68	3,693.32	53.83
009	.00	8,000.00	.00	4,306.68	3,693.32	53.83
1292 WIC	.00	20,733.14	2,842.55	6,787.90	11,102.69	46.45
1293 HEALTH DEPARTMENT						
005						
9-1293-441-00-340-005-0-664 H.D. ADM-OTHER MINOR EQUIPMENT	.00	32,240.00	2,325.98	26,154.31	3,759.71	88.34
005	.00	32,240.00	2,325.98	26,154.31	3,759.71	88.34
012						
9-1293-441-00-340-012-9-664 IMM DIV LOCAL-OTHER MINOR EQUIPMENT	.00	1,993.71	.00	1,993.71	.00	100.00
012	.00	1,993.71	.00	1,993.71	.00	100.00
013						
9-1293-441-00-340-013-9-532 TDH PHPSB-WIRELESS DEVICES	.00	6,183.40	307.67	3,045.34	2,830.39	54.23
013	.00	6,183.40	307.67	3,045.34	2,830.39	54.23
040						
9-1293-441-00-340-040-9-664 BIO DISCRETIONARY-OTHER MINOR EQUIPMENT	.00	5,799.00	.00	613.34	5,185.66	10.58
040	.00	5,799.00	.00	613.34	5,185.66	10.58
1293 HEALTH DEPARTMENT	.00	46,216.11	2,633.65	31,806.70	11,775.76	74.52
1294 JUVENILE PROBATION						
014						
9-1294-423-00-330-014-0-664 COMPUTERIZATION-OTHER MINOR EQUIPMENT	.00	2,000.00	.00	.00	2,000.00	.00

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1294 JUVENILE PROBATION						
014						
014	.00	2,000.00	.00	.00	2,000.00	.00
1294 JUVENILE PROBATION	.00	2,000.00	.00	.00	2,000.00	.00
1295 JUVENILE PROBATION POST-ADJUDICATION FAC						
028						
9-1295-423-00-330-028-0-532 WESL B/C-WIRELESS DEVICES	2,500.00	2,500.00	.00	320.25	2,179.75	12.81
9-1295-423-00-330-028-0-664 WESL B/C-OTHER MINOR EQUIPMENT	5,000.00	5,000.00	858.00	1,117.66	3,024.34	39.51
028	7,500.00	7,500.00	858.00	1,437.91	5,204.09	30.61
1295 JUVENILE PROBATION POST-ADJUDICATION FAC	7,500.00	7,500.00	858.00	1,437.91	5,204.09	30.61
1297 ADULT PROBATION						
005						
9-1297-423-00-320-005-9-532 RESTITUTION CTR-WIRELESS DEVICES	.00	586.00	.00	.00	586.00	.00
005	.00	586.00	.00	.00	586.00	.00
008						
9-1297-423-00-320-008-9-664 COMM CORR-OTHER MINOR EQUIPMENT	.00	1,200.00	.00	.00	1,200.00	.00
008	.00	1,200.00	.00	.00	1,200.00	.00
020						
9-1297-423-00-320-020-9-532 SATF-WIRELESS DEVICES	.00	2,696.00	.00	.00	2,696.00	.00
9-1297-423-00-320-020-9-664 SATF-OTHER MINOR EQUIPMENT	.00	28,604.59	200.00	.00	28,404.59	.70
020	.00	31,300.59	200.00	.00	31,100.59	.64
1297 ADULT PROBATION	.00	33,086.59	200.00	.00	32,886.59	.60
1301 CAPITAL OUTLAY FUND						
007						
9-1301-415-00-120-007-0-664 K-MART PROPERTY-OTHER MINOR EQUIPMENT	.00	1,000.00	.00	.00	1,000.00	.00
007	.00	1,000.00	.00	.00	1,000.00	.00
1301 CAPITAL OUTLAY FUND	.00	1,000.00	.00	.00	1,000.00	.00
9 YEAR	614,137.56	892,995.91	98,637.09	219,272.96	575,085.86	35.60