

**COMMISSIONER COURT
2009 SALARY SCHEDULE**

9-1293-441-00-340-013-9

AI - 16604

TDH PHPSB

Slot #	Obj Code	POSITION TITLE	2008 BUDGETED SALARY	2009 ADJUSTED SALARY	2009 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2009 BUDGETED SALARY APPROVED	2009 ACTUAL SALARY	Other Allowances					2009 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplern. 117	Auto A. 118	Clothing 119	
0001	113	PUBLIC HEALTH PREP COORDINATOR	56,547.00	0.00	56,547.00	0.05	2,827.00	0.00	59,374.00	59,374.00	0.00	0.00	0.00	0.00	0.00	59,374.00
0004	113	COMMUNITY PREP LIAISON	45,788.00	0.00	45,788.00	0.05	2,289.40	0.00	48,077.40	48,077.00	0.00	0.00	0.00	0.00	0.00	48,077.00
0005	113	SNS COORD/PLANNER	41,418.00	0.00	41,418.00	0.05	2,070.90	0.00	43,488.90	43,489.00	0.00	0.00	0.00	0.00	0.00	43,489.00
0007	113	LVN / SURV	41,418.00	0.00	41,418.00	0.05	2,071.00	0.00	43,489.00	43,489.00	0.00	0.00	0.00	0.00	0.00	43,489.00
0008	113	LVN-SURVEILLANCE	41,418.00	0.00	41,418.00	0.05	2,071.00	0.00	43,489.00	43,489.00	0.00	0.00	0.00	0.00	0.00	43,489.00
0009	113	HAN	37,612.00	0.00	37,612.00	0.05	1,880.60	0.00	39,492.60	39,493.00	0.00	0.00	0.00	0.00	0.00	39,493.00
0010	113	RISK COMM PLANNER	28,264.00	0.00	28,264.00	0.05	1,413.00	587.00	30,264.00	30,264.00	0.00	0.00	0.00	0.00	0.00	30,264.00
0011	113	TECHNICIAN II-SURVEILLANCE	28,264.00	0.00	28,264.00	0.05	1,413.00	587.00	30,264.00	30,264.00	0.00	0.00	0.00	0.00	0.00	30,264.00
0012	113	NEDS TECHNICIAN	27,815.00	0.00	27,815.00	0.05	1,391.00	609.00	29,815.00	29,815.00	0.00	0.00	0.00	0.00	0.00	29,815.00
		CREATE POSITION: ↘														
0013	113	FLU SERVEILLANCE TECHNICIAN	0.00	30,264.00	30,264.00	0.0	0.00	0.00	30,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			348,544.00	0.00	348,544.00		17,426.90	1,783.00	367,753.90	367,754.00	0.00	0.00	0.00	0.00	0.00	367,754.00

Approval to create one(1) Flu Surveillance Technician position, slot # 013-0013, with a budgeted annual salary of \$30,264.00. Pending CC approval.