

**HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT  
BIOTERRORISM GRANT EMPLOYEE SALARY SCHEDULE  
9-1293-441-00-340-013-0**

Term: 8/1/2009 - 7/31/2010			Salary 8/1/2009	Salary 1/1/2010	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2009	7/31/2010	
013-0001	Rubio, Evangelina	Public Health Prep Coord	\$ 24,739.17	\$ 36,366.11	\$ 61,105.28
013-0005	Elizondo, Rodney	SNS Coordinator/Planner	\$ 18,120.42	\$ 26,637.01	\$ 44,757.43
013-0007	Vargas, Lucila E.	LVN-Surveillance	\$ 20,204.58	\$ 29,700.74	\$ 49,905.32
013-0008	Carranza, Minerva	LVN-Surveillance	\$ 20,204.58	\$ 29,700.74	\$ 49,905.32
013-0010	Lopez, Graciela	Risk Communication Plann	\$ 13,235.00	\$ 19,455.45	\$ 32,690.45
013-0011	Maldonado, Silvia	Technician II-Surveillance	\$ 13,235.00	\$ 19,455.45	\$ 32,690.45
013-0009	Hernandez, Alberto	HAN	\$ 16,455.42	\$ 24,189.46	\$ 40,644.88
013-0004	Torres, Juan	Community Prep.Liaison	\$ 20,032.08	\$ 29,447.16	\$ 49,479.24
013-0012	Espinoza, Monica	Neds Technician	\$ 13,235.00	\$ 19,455.45	\$ 32,690.45
013-0013	Vacant	Flu Surveillance Tech.	\$ 12,610.00	\$ 18,536.70	\$ 31,146.70
	<b>Bio-Terrorism Salary</b>		<b>\$ 172,071.25</b>	<b>\$ 252,944.27</b>	<b>\$ 425,015.52</b>
	FICA	7.65%	\$ 13,163.45	\$ 19,350.24	\$ 32,513.69
	Retirement	8.92%	\$ 15,348.76	\$ 22,562.63	\$ 37,911.38
	Unemployment	0.50%	\$ 860.36	\$ 1,264.72	\$ 2,125.08
	Worker's Comp.	3.27%	\$ 5,626.73	\$ 8,271.28	\$ 13,898.01
	Health Insurance	\$4,164/Yr.			\$ 41,639.85
	Life Insurance	\$33/Yr.			\$ 330.00
	<b>Bio Fringe Benefit</b>		<b>\$ 34,999.29</b>	<b>\$ 51,448.86</b>	<b>\$ 128,418.01</b>
	<b>Bio-Terrorism Sal/FB</b>		<b>\$ 207,070.54</b>	<b>\$ 304,393.13</b>	<b>\$ 553,433.53</b>