

Hidalgo County
Expenditure Summary Report

For 01/01/09 - 01/31/10

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
9-1100-421-00-291-001-0-432 CONSTABLE PCT.1-EQUIP&VEH R&M SRV	10,772.82	5,667.60	.00	.00	5,105.22	52.61
9-1100-421-00-292-001-0-432 CONSTABLE PCT.2-EQUIP&VEH R&M SRV	7,200.83	5,716.24	249.47	249.47	1,235.12	82.85
9-1100-421-00-293-001-0-432 CONSTABLE PCT.3-EQUIP&VEH R&M SRV	19,307.15	1,717.68	2,596.85	2,596.85	14,992.62	22.35
9-1100-421-00-295-001-0-432 CONSTABLE PCT.5-EQUIP&VEH R&M SRV	2,659.38	2,300.25	256.07	256.07	103.06	96.12
9-1100-441-00-340-001-0-432 HEALTH ADM-EQUIP&VEH R&M SRV	9,787.58	4,459.63	1,840.37	1,840.37	3,487.58	64.37
9-1203-431-00-123-005-0-432 PCT3 P/U RD-EQUIP & VEH R&M SRV	57,951.75	5,142.02	12,340.23	12,340.23	40,469.50	30.17
9-1292-441-00-350-001-9-432 WIC ADM-EQUIP&VEH R&M SRV	23,686.41	9,282.43	8,917.68	8,917.68	5,486.30	76.84