

AI-15811

22.E.2.

**DBM Workers' Comp & TX DPS - Transfer of employee no. 12537
CC REGULAR**

Date: 06/08/2009
Submitted By: Sylvia Solis, BUDGET & MANAGEMENT
Submitted For: Dina Trevino
Department: BUDGET & MANAGEMENT

Agenda Category: Budget and Management **Purchasing only:** Salary Schedule Changes

Information

CAPTION

- DBM-Workers' Comp. & TX DPS - Employee Transfer:
- a. Approval to delete one (1) regular full-time Secretary position, slot #0012, budgeted salary \$27,552.00.
 - b. Approval to create one (1) regular full-time Clerk III position, slot #0007, budgeted salary \$27,552.00 (TX DPS) and transfer employee no. 125237 from Workers Compensation to TX DPS, effective date 06/08/09.
 - c. Approval of interdepartmental transfer in the total amount of \$21,000.00 from Co Wide Contingency to TX DPS to fund salary and related fringes for position.
 - d. Approval of revised salary schedule.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 **ACCT. #:** 9-1100-4XX-00-115-0XX-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:
 Available funds as of 06/02/09.

Attachments

- Link: [PAR'S](#)
- Link: [Fiscal Note](#)
- Link: [Interdept. Transfer](#)
- Link: [WC - Revised salary schedule](#)
- Link: [Revised Salary Schedule](#)
- Link: [Old Job Description](#)
- Link: [New Job Descriptions](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Sylvia Solis	Sylvia Solis	06/04/2009 09:44 AM	APRV
2		Budget & Management	Veronica Lopez	06/04/2009 09:47 AM	APRV
3		Rosalinda Cantu	Rosie Cantu	06/04/2009 01:58 PM	APRV
4		Auditor's Office		06/05/2009 08:33 AM	NEW
Form Started By: Sylvia Solis				Started On: 06/02/2009 04:28 PM	
Final Approval Date: 06/05/2009					