

Hidalgo County

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
9-1100-421-00-280-001-0-605 SHERIFF-CLOTHING & UNIFORMS	72,026.00	15,649.15	9,217.55	9,217.55	47,159.30	34.52
9-1100-421-00-291-001-0-605 CONSTABLE PCT.1-CLOTHING & UNIFORMS	4,500.00	.00	671.92	671.92	3,828.08	14.93
9-1100-421-00-292-001-0-605 CONSTABLE PCT.2-CLOTHING & UNIFORMS	3,000.00	.00	2,812.20	2,812.20	187.80	93.74
9-1100-421-00-293-001-0-605 CONSTABLE PCT.3-CLOTHING & UNIFORMS	5,000.00	1,452.55	2,666.95	2,666.95	880.50	82.39
9-1100-421-00-294-001-0-605 CONSTABLE PCT.4-CLOTHING & UNIFORMS	11,301.00	330.30	6,248.40	6,248.40	4,722.30	58.21
9-1100-421-00-295-001-0-605 CONSTABLE PCT.5-CLOTHING & UNIFORMS	3,000.00	.00	1,983.50	1,983.50	1,016.50	66.12
9-1230-421-00-293-010-0-605 CONST PCT.3 INVESTIG HB65-CLOTHING & UNI	2,500.00	.00	.00	.00	2,500.00	.00