

**Hidalgo County**

For 01/01/09 - 01/31/10

**Expenditure Summary Report**

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1202 R&amp;B PRECINCT 2</b>						
9-1202-431-00-122-027-0-711 PCT2 TOWER RD(MOORE-BALLI)-ROW	71,850.00	62,650.00	.00	.00	9,200.00	87.20
9-1202-431-00-122-027-0-731 PCT2 TOWER RD(MOORE-BALLI)-ROADS	782,469.85	106,075.13	60,945.00	60,945.00	615,449.72	21.35
9-1202-431-00-122-027-0-733 PCT2 TOWER RD(MOORE-BALLI)-DRAIN DITCHES	100,000.00	.00	.00	.00	100,000.00	.00
<b>1202 R&amp;B PRECINCT 2</b>	<b>954,319.85</b>	<b>168,725.13</b>	<b>60,945.00</b>	<b>60,945.00</b>	<b>724,649.72</b>	<b>24.07</b>
<b>9 YEAR</b>	<b>954,319.85</b>	<b>168,725.13</b>	<b>60,945.00</b>	<b>60,945.00</b>	<b>724,649.72</b>	<b>24.07</b>