HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
RLSS-OPHP GRANT EMPLOYEE SALARY SCHEDULE
9-1293-441-00-340-006-0

Term: 9/1/2009 - 8/31/2010

Slot #	Employee Name	Employee Title	Salary 9/1/2009 12/31/2009	Salary 1/1/2010 8/31/2010	Salary for 12 month Grant Period
006-G003		Public Health Specialist	$ 6,203.67	$ 13,028.33	$ 19,232.00
006-G004		Administrative Secretary	$ 2,579.00	$ 5,416.00	$ 7,995.00
006-G002		Clerk	$ 8,958.00	$ 18,812.00	$ 27,770.00
006-G001		Health Information Tech.	$ 10,658.67	$ 22,383.33	$ 33,042.00
	OPHP Salary		**$ 28,399.34**	**$ 59,639.66**	**$ 88,039.00**
	FICA	7.65%	$ 2,172.55	$ 4,562.43	$ 6,734.98
	Retirement	8.92%	$ 2,533.22	$ 5,319.86	$ 7,853.08
	Unemployment	0.50%	$ 142.00	$ 298.20	$ 440.20
	Worker's Comp.	3.27%	$ 928.66	$ 1,950.22	$ 2,878.88
	Health Insurance	$4,164/Yr.			$ 11,399.86
	Life Insurance	$33/Yr.			$ 100.00
	OPHP F.B. Total		**$ 5,776.43**	**$ 12,130.71**	**$ 29,407.00**
	OPHP Sal/FB Total		**$ 34,175.77**	**$ 71,770.37**	**$ 117,446.00**