



ARTURO GUAJARDO, JR.

HIDALGO COUNTY CLERK

TO: Monica Badillo, Agenda Coordinator
FROM: Arturo Guajardo, Jr., County Clerk
DATE: August 12, 2009
SUBJECT: Commissioners' Court Consent Agenda

I am hereby requesting that you please place the following item on the Commissioners' Court Consent Agenda set for August 18, 2009.

FEE AND COURT COST MONTHLY REPORTS FOR JULY, 2009
AS FOLLOWS:

FEE ACCOUNT	\$ 304,689.22
CRIMINAL COURT COST	\$ 138,373.65
CIVIL & PROBATE COURT	\$ 108,843.83
TOTALS JULY 2009 COLLECTIONS	\$ <u>551,906.70</u>

If you have any questions please do not hesitate to contact me.

AG/bs

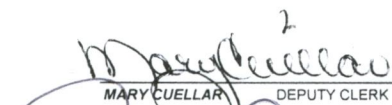
COUNTY CLERK MONTHLY FEE REPORT

JULY
2009

****COUNTY CLERK FEE ACCOUNT****

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$138,079.00	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$10,420.00	
STATE COMPTROLLER			
MARRIAGE LICENSE.....	# Filed 339	\$10,170.00	
BIRTH CERTIFICATES.....	# Filed 1412	\$2,541.60	
BIRTH DSHS.....	# Filed 66	\$120.78	
DECLARATION OF INFORMAL MARRIAGE.....	# Filed 20	\$250.00	
UCC-FINANCING STATEMENTS/BCC9.403.....		\$769.00	
LAMINATION.....		\$125.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$44,228.62	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$35.00	
REFUNDS.....		\$1,071.00	
BEER & WINE PERMITS/ABC 61.31.....		\$0.00	
PRINTER FEES/ABC 61.38.....		\$3,516.00	
RECEIVED ON ACCOUNT.....		\$66,620.00	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$46,700.00	
DIGITAL IMAGE FEES.....		\$1,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$50,198.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$9,705.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$2,174.00	
OVER/(SHORT).....		\$6.00	
INTEREST EARNED.....		\$0.00	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$388,229.00
LESS:			
CHARGES ON ACCOUNT.....			\$78,826.00
TOTAL DEPOSITED IN BANK.....			\$309,403.00
LESS:			
PRINTERS FEES/ABC 61.38.....		\$3,516.00	
BIRTH DSHS.....		\$120.78	
REFUNDS.....		\$1,071.00	
OVER/(SHORT).....		\$6.00	
SUBTOTAL.....			\$4,713.78
DUE TO TREASURER.....			\$304,689.22
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$181,450.62	
INTEREST EARNED.....	1100-361-11-000-006-0-000	\$0.00	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....	1237-341-10-180-000-0-000	\$46,700.00	
DIGITAL IMAGE FEES.....	1100-341-10-180-013-0-000	\$1,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$50,198.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$9,705.00	
COMPTOR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$10,170.00	
COMPTOR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-039-0-000	\$2,541.60	
COMPTOR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$250.00	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$2,174.00	
DISTRIBUTION TOTAL:		\$0.00	\$304,689.22
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			
REVISED 2004			

PREPARED BY:


 MARY CUELLAR DEPUTY CLERK 08/06/09 DATE

APPROVAL:


 COUNTY CLERK ARTURO GUAJARDO, JR. 08/06/09 DATE

**HIDALGO COUNTY CLERK
CRIMINAL COURT COST
FOR THE MONTH OF JULY 2009**

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$8,865.65
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$3,064.23
District Attorney/CCP 102.008	1100-341-10-180-009-0-000	\$5,540.21
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$59,003.38
Trial Fees/CCP 102.003	1100-341-10-180-006-0-000	\$0.00
Stenographer/GC 25.1102f	1100-341-10-180-006-0-000	\$4,433.68
Crim.Just.Plan.Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00	1100-207-20-000-003-0-000	\$0.00
L.E.O.S.E/GC415.082 . MISD @ \$1.00, @ \$1.50, @ \$3.50	1100-207-20-000-011-0-000	\$0.00
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @ \$3.00, @ \$5.00 @ \$10.00, @ \$12.50, @ \$15.00, @ \$35.00 (CVC)	1100-207-20-000-017-0-000	\$70.58
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-019-0-000	\$215.02
T.A.B.C. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-020-0-000	\$51.18
Jury Service Fee	1100-207-20-000-053-0-000	\$871.70
Jury - County Clerk	1100-341-10-180-008-0-000	\$22.37
Jud. & Cr. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$4.03
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$0.00
Crime Stoppers Assistance Fund/CCP102.013	1100-207-20-000-014-0-000	\$0.00
State General Revenue/CCP102.015	1100-207-20-000-010-0-000	\$0.00
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00	1100-207-20-000-008-0-000	\$0.00
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$0.00
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$4,987.65
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$547.16
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$666.29
Judicial Fund/Criminal CC Stat./GC51.702	1100-207-20-000-046-0-000	\$3,328.55
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00	1100-207-20-000-015-0-000	\$18,372.34
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-009-0-000	\$10.09
Correctional Management Institute (CMI)	1100-207-20-000-029-0-000	\$0.50
Appellate Judicial System Fund GC 22.2141	1100-207-20-000-001-0-000	\$0.00
LAB FEE		\$0.00
DDCF-Drug Court Fund/CCP Art.102.0178 GC Art.102.0215 @ \$50	1100-207-20-000-058-0-000	\$5,396.21
DNA TESTING FEE /CCP 102.020	1100-207-20-000-030-0-000	\$50.00
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25	1100-207-20-000-007-0-000	\$0.76
Time Payment/GC 51.921 @ \$12.50	1100-207-20-000-005-0-000	\$2,462.75
Time Payment/GC 51.921 @ \$10.00 Appropriation	1100-341-10-180-002-0-000	\$1,970.19
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice	1100-341-10-180-003-0-000	\$492.57
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication)	1240-341-10-180-001-0-000	\$0.00
Delinquent Fee	1100-202-00-000-004-0-000	\$207.50
Local Transaction Fee	1100-341-10-180-004-0-000	\$1,435.69
Nondisclosure Fee	1100-207-20-000-037-0-000	\$0.00
EMS Truama Fund/CCP102.0185	1100-207-20-000-038-0-000	\$8,620.38
Public Defense Attorney/CCP26 (Court Ordered Restitution)	1100-351-20-180-001-0-000	\$6,000.86
SJFC	1100-341-10-180-012-0-000	\$131.02
SJFS	1100-207-20-000-054-0-000	\$1,146.85
IDR	1100-207-20-000-059-0-000	\$404.26
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-005-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS.....		\$138,373.65
Refunds on Probate, etc.		\$185.03
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
OVER (SHORT)		\$0.00
SUBTOTAL		\$185.03
TOTAL COUNTY CLERK COLLECTIONS		\$138,558.68

PREPARED BY:


IRISELA MCNAMARA

04/07/09
DATE

APPROVAL:



COUNTY CLERK

04/07/09
DATE


**HIDALGO COUNTY CLERK
CIVIL AND PROBATE COURT COST
MONTHLY REPORT
JULY 2009**

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$26,045.90
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$5,240.00
County Judge/LGC 118.101.....	1100-341-10-180-001-0-000	\$295.00
Library/LGC 323.023.....	1247-341-10-180-001-0-000	\$8,880.00
Stenographer/GC 25.1102f.....	1100-341-10-180-006-0-000	\$6,940.00
Jury Fees/CCP102.004-5,CP RULE 216,GC51.60A.....	1100-341-10-180-008-0-000	\$1,650.00
Jury - County Clerk.....	1100-341-10-180-008-0-000	\$0.00
Jud. & Cr. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$0.00
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$168.00
General Fund Miscellaneous Revenues	1100-360-00-000-000-0-000	\$0.00
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00.....	#Cases 295 1100-207-20-000-048-0-000	\$1,475.00
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10	#Cases 57 1100-207-20-000-047-0-000	\$285.00
Court Reporter Service Fee/GC51.601.....	1239-341-10-180-001-0-000	\$4,445.00
Bond Forfeitures/CCP22.16.....	1200-352-10-180-001-0-000	\$13,024.42
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$1,760.00
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$1,760.00
Judicial Fund/Civil CC Stat./GC51.702.....	# Cases 295 1100-207-20-000-043-0-000	\$11,800.00
Judicial Fund - Civil Support	# Cases 293 1100-207-20-000-055-0-000	\$12,296.00
Judicial Fund/Civil CC Stat. Probate/GC51.702.....	# Cases 57 1100-207-20-000-042-0-000	\$2,280.00
SCIG-Probate Filing Fee	# Cases 53 1250-341-10-180-001-0-000	\$1,060.00
Appellate Judicial System Fund GC 22.2141.....	1100-207-20-000-001-0-000	\$1,760.00
District Attorney Bond Forfeitures Commission.....	1100-341-10-080-011-0-000	\$1,470.15
Registry Administration Fee/LGC 117.055.....	1100-341-10-180-002-0-000	\$5,785.36
Non-Disclosure Fee / GC 411.081(d).....	# Cases 1 1100-207-20-000-037-0-000	\$28.00
Interest Earnings.....	1100-361-11-000-006-0-000	\$0.00
E-File Fee.....	1100-341-10-180-002-0-000	\$396.00
 TOTAL DUE TO TREASURER		 <u>\$108,843.83</u>
 Refunds Due		 \$1,190.00
OVER (SHORT)		\$0.00
SUBTOTAL		<u>\$1,190.00</u>
TOTAL COUNTY CLERK COLLECTIONS		<u>\$110,033.83</u>

PREPARED BY:


IRISELA MCNAMER 03/02/09
DATE

APPROVAL:


COUNTY CLERK 03/02/09
DATE